



PEACEBUILDING FUND
[UGANDA]
PROJECT HALF YEARLY PROGRESS UPDATE
AS OF JANUARY – JUNE 2013

Project No & Title:	ID 85102, PBF/IRF-63 Peacebuilding and Enhancing Protection Systems		
Recipient Organization(s)¹:	UNICEF and UN WOMEN in Uganda;		
Implementing Partners (Government, UN agencies, NGOs etc)	GULU SUPPORT THE CHILDREN ORGANIZATION, KICWA, CCF PADER, THE UGANDA ASSOCIATION OF WOMEN LAWYERS (FIDA UGANDA) & KERKWARO ACHOLI(KKA)		
Location:	ACHOLI SUB-REGION UGANDA		
Total Approved Budget²	USD 1,020,000		
Funds Committed³	USD 197,837.7	% of funds committed / total approved budget:	19.4%
Expenditure⁴:	USD 70,379.05	% of expenditure / total budget: (Delivery rate)	7%
Project Approval Date:	December 2012	Possible delay in operational closure date (Number of months)	N/A
Project Start Date:	15 January 2013		
Expected Operational Project Closure Date:	31 December 2014		
PBF Outcome Area⁵	Outcome Area (from Priority Plan or Project Document): <ul style="list-style-type: none"> • Programme Outcome 1.2. Transitional Justice Processes, mechanism and capacities for mediation, peace building and reconciliation facilitated. • Programme Outcome 1.4. Recovery, Reintegration, Protection services, system and structures established and accessible to vulnerable groups/affected population groups. 		
Qualitative assessment of achievements and challenges	<ul style="list-style-type: none"> • A mapping and needs assessment to identify potential programme beneficiaries has been conducted in the target locations. While we are apparently behind schedule on the achievements, this is a key milestone and will contribute tremendously to the fast tracking of the delayed activities. • A key challenge was that at the time of project start, the two pre-qualified implementing partners under UNWOMEN (FIDA and KKA) had running contracts (PCAs). The Contracting process was therefore deferred for four months in accordance with UN women institutional requirement to allow for closure of one contract before another is issued. 		

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted.

² Approved budget should be the amount transferred to Recipient Organisations

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations.

² Actual payments (contracts, services, works) made on commitments.

⁵ Reference to be made to outcomes of the Priority Plan or PBF Performance Management Plan (PMP)

INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the Programme Results Framework from the Project Document - provide an update on the achievement of indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.*

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Risks
Outcome 1⁶ Recovery, re-integration, protection services systems and structures established and accessible to vulnerable groups/ affected population groups	Indicator 1. Number of District Plans that incorporate specific measures for the protection and social reintegration of girls, young mothers and their children who were formerly associated with LRA	0	3	No progress on the indicator as yet. However, a number of activities have been conducted to contribute towards this result. They have included: - Rapid assessment to inform future planning; a needs assessment to identify beneficiaries of the program in Pader and Kitgum districts. Land issues came up in the report as a big concern for the children formerly associated with LRA. A data base with 294 cases of girls and young mothers was created, indicating 197 of those partially supported through previous programs and 97 in need of support.		
Output 1.1 Girls and young mothers formerly associated with LRA are reintegrated within their families and communities	Indicator 1.1. Number of girls and young mothers formerly associated with LRA that received reintegration support	106	150	37 (22 female, 15 males) returnees benefited from traditional cleansing ceremonies.	Implementation started late. Most of this work is under way.	
Output 1.2 Communities support the socio-economic	Indicator 1.2 Number of women and girls that have	0	150	12 These cleansing rituals centered on 'bad spirits' known as cen. Initial reports suggests they have been successful	Implementation started late. Most of this work is under way.	

⁶ Either country relevant (from the Priority Plan or Project Document) or PMP specific.

reintegration of ex-LRA women and girls	received support from the community and family			<p>in advancing social and economic integration. Thorough evaluation will highlight the potential of such interventions</p> <p>This particular program improved collaboration among actors at the local level. GUSCO an IP of UNICEF was able to work with Kerkwaro Acholi (KKA), a traditional institution of the acholi people an IP of UN Women</p>		
<p>Output 1.3 Strengthened social cohesion towards ex-LRA women and girls</p>	<p>Indicator 1.3 Number of villages that have conducted the cleansing-acceptance ceremonies for ex-LRA women and girls</p>	0	150	<p>Community meetings were held in order to start dialogues about the need for reintegration of children formerly associate with LRA.</p> <p>3 key action points including: -</p> <ul style="list-style-type: none"> • registration of injury victims; • treatment & • mediation of conflict at family level between formerly abducted persons and their family members including access to land issue <p>So far, 4 families where Formerly Abducted Children have been able to resolve, have resolved their problems</p> <p>The program in Gulu has been able link up with other service providers e.g. ACDV (African Center for treatment of Victims) who have agreed to provide treatments. Consequently, the program has identified (18 males and 31 female) within the age bracket of 19 to 39 and have been referred for treatment to ACDV.</p>		
<p>Outcome 2 Transitional justice processes,</p>	<p>Indicator 2 % increase in the number of women</p>	Male: 5% Female: TBD	10%	Realistically measurable achievements to be reported during next reporting period. However, the process of identifying and selecting target beneficiaries is underway	Implementation started late	No reportable risk

mechanisms and capacities for mediation, peace building, conflict resolution and reconciliation facilitated	and ex-combatants accessing land			and will play a key role in fast tracking the pending activities.		registered
Output 2.1 An improvement in the mediation on land disputes involving women as victims by the Acholi chiefs in the 10 sub-counties in the five target districts	Indicator 2.1 % of women victims of land disputes mediated by the Acholi chiefs who are satisfied with the decision of the Chiefs.	0	60%	Realistically measurable achievements to be reported during next reporting period. However, the process of identifying and selecting target beneficiaries is underway and will play a key role in fast tracking the pending activities.	Implementation started late	No reportable risk registered
Output 2.2 An improvement in the handling of land cases involving women as victims by the Local Council courts II (LCII) and Area Land committees (ALCs) in the 10 sub-counties in the five target districts	Indicator 2.2 % of women victims of land disputes mediated by the LCII and ALCs who are satisfied with the court decision	TBE	30% increase from baseline	Realistically measurable achievements to be reported during next reporting period. However, the process of identifying and selecting target beneficiaries is underway and will play a key role in fast tracking the pending activities.	Implementation started late	No reportable risk registered