



## PEACEBUILDING FUND

**Project Budget Revision & Non cost Extension request** *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

**Project Number:** 00085918 PBF/IRF/64

**Project Title:** Procurement for the Start-up of the Myanmar Peace Centre (MPC)

**Duration of Project (from – to):**

- As per original approval: 1 February – 31 July 2013
- As per revised : 1 February – 31 December 2013

**Date of Submission:** 20 August 2013

**Reason revision is being requested:**

As explained in the half year report submitted to PBF in July 2013, this procurement project is progressing but with some delays in implementation. These are due to various factors. The process of negotiating the content and signing of the Project Document was lengthy. Subsequently, after PBF funds were received, the process was repeated for the Memorandum of Agreement, which is the required legal document between UNOPS and MPC. These two documents required approval from not only MPC but the President's Office, Government of the Union of Myanmar.

Following the signing of the 2 documents, the specifications of the 3 types of equipment have been subject to changes from the original requirements. The challenge has been to ensure that these changes fully satisfy our client (MPC) while remaining within the approved budget of the PBF award. To be specific, regarding the generator, MPC amended their request to 2 units of 100KV generators instead of 1x60KV & 1x100KV generator. UNOPS subsequently re-issued the Request for Quotation (RFQ) to suppliers, with the closing date of 15 July 2013. For the radios, MPC amended their request to 300 handheld units instead of 200, and also requested to cancel the original requirement for radio base stations mentioned in the RFQ that had already been issued. This required issuing a new RFQ. For vehicles, MPC submitted detailed specifications on 12 July 2013. The tender process has now been launched.

The below table outlines the revised estimated procurement process:

Subject	Request For Quotation / ITB Sending Date	Quotation Closing Date	Comparison	Bid Evaluation	Bid Evaluation Report	Award of Contract	PO / Contract issued	Delivery Time / ETA	Remark
Generator for MPC -2 Sets of 100KVA	12-Jul-13	15-Jul-13	16-Jul-13	16-Jul-13	24-Jul-13	1-Aug-13	16-Aug-13	22-Aug-13	The supplier has stock in hand
Walkies Talkies for MPC -Handheld 300 pcs.	16-Aug-13	26-Aug-13	27-Aug-13	27-Aug-13	28-Aug-13	29-Aug-13	30-Aug-13	Mid of Sep. 13	Depend on availability of stock by selected supplier
Procurement of Vehicle for MPC	8-Aug-13	28-Aug-13	29-Aug-13	29-Aug-13	30-Aug-13	2-Sep-13	3-Sep-13	End of Oct. 13	Depend on availability of stock by selected supplier

Revised budget if applicable: N/A – there is no change in budget.

PROJECT BUDGET (for JP; budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Supplies, commodities, equipment and transport, Vehicles, communication equipment and generator Transportation/Customs Clearance	404,600 12,000		
2. Personnel (staff, consultants and travel)			
3. Training of counterparts			
4. Contracts			
5. Other direct costs: Project Management Project Support PBSO technical assistance (visit) Office Operations	12,719 6,265 5,000 5,609		
<b>Sub-Total Project Costs</b>			
8. Indirect Support Costs 7%	31,233		
<b>TOTAL</b>	<b>477,426</b>		

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Mr. Sanjay Mathur <a href="mailto:SanjayM@unops.org">SanjayM@unops.org</a>	Director & Representative, UNOPS Myanmar		22/08/2013
U Kyaw Soe Hlaing <a href="mailto:ksh@myanmarpeace.org">ksh@myanmarpeace.org</a>	Executive Director, Myanmar Peace Center		22/08/2013

Decision of the Head of the Peacebuilding Support Office	
<p>6. Decision of the Head of the <del>Joint Steering Committee</del> <b>PBSO/UNHQ</b></p> <p> <input checked="" type="checkbox"/> Approve  <input type="checkbox"/> Approve with modification/condition  <input type="checkbox"/> Defer                 </p> <p style="text-align: right;"><i>For Judy Cheng Hopkins</i></p>	
<p>Comments (if any): <b>PBF has reviewed. J.C.W.</b></p>	
<p>[Name] Government Co-Chair, PBF Joint Steering Committee</p> <p style="text-align: center;"><u>Ma</u></p> <p style="text-align: center;">Signature Date</p>	<p>[Name] UN Co-Chair, PBF Joint Steering Committee</p> <p style="text-align: center;"><u>w/a</u></p> <p style="text-align: center;">Signature Date</p>