

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations High Commissioner for Refugees																																									
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency																																									
(C) Project Title*	Local Integration of Protracted IDPs in Mudug Region, Somalia																																									
(D) CAP Project Code	SOM-13/S-NF/56673	Not required for Emergency Reserve proposals outside of CAP																																								
(E) CAP Project Ranking	A - HIGH	Required for proposals during Standard Allocations																																								
(F) CHF Funding Window*	Standard Allocation 1 (May 2013)																																									
(G) CAP Budget	\$ 24,900,000.00	Must be equal to total amount requested in current CAP																																								
(H) Amount Request*	\$ 410,000.00	Equals total amount in budget, must not exceed CAP Budget																																								
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve																																								
(J) Primary Cluster*	Shelter and Non-food Items																																									
(K) Secondary Cluster	Protection																																									
(L) Beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>360</td> <td>540</td> <td>900</td> </tr> </tbody> </table> <p>Total beneficiaries include the following:</p> <table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Internally Displaced People</td> <td>324</td> <td>486</td> <td>810</td> </tr> <tr> <td>People in Host Communities</td> <td>36</td> <td>54</td> <td>90</td> </tr> <tr> <td>Other (Select)</td> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Other (Select)</td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>				Men	Women	Total	Total beneficiaries	360	540	900		Men	Women	Total	Internally Displaced People	324	486	810	People in Host Communities	36	54	90	Other (Select)			0	Other (Select)			0											
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																									
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																										
(O) Agency focal point for project:	Name* Felicitas Nebriil	Title Deputy Representative																																								
	Email* NEBRIL@unhcr.org	Phone* +254731687965																																								
	Address																																									

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>There are over 4,000 IDP families living in Mudug region displaced from South and Central Somalia either by drought or the 20 years of civil conflict in Somalia. According to an IDP mapping and gap analysis exercise conducted jointly by UN and other humanitarian agencies in Galkayo in October 2012, more than 50% of IDPs are either without or live in very poor shelter.</p> <p>With the election of a Federal government, the improvement of security and inception of peace and stability throughout Somalia, some IDPs living in Mudug are opting to locally integrate while others want to return to their places of origin. Under the UNHCR durable solution programme, it has started to support IDPs return to places of origin leaving a programmatic gap for those who want to locally integrate.</p> <p>Therefore, this proposal seeks to solicit funding to support IDPs who pursue local integration as a durable solution option to achieve their inalienable rights to settle wherever they choose.</p> <p>Accordingly, provision of humanitarian assistance in Somalia is structured under cluster approach with each cluster being led by an agency with appropriate expertise to ensure coordination. As shelter cluster lead, whatever resources UNHCR might receive will be coordinated by the shelter coordinator hosted by UNHCR to support the strategy of local integration in Somalia.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>UNHCR Galkayo has complete presence in Galkayo responsible for overseeing activities in Mudug, Galgaduud and Hiraa. The Programme Officer assisted by the Supply associate is responsible for coordination UNHCR activities in the region. Joint IDP mapping and gap analysis exercise conducted in October reported that out of 4000 IDP families living in Mudug, 60% was either without or living in very poor shelter (1440 Women headed). Participatory assessment using UNHCR Age Gender and Diversity approach was used where women, girls, men and women were interviewed separately. From the assessment, durable shelter with capability of providing adequate protection to the IDPs was identified as one of the needs. GBV has also been recorded as being rampant in the IDP settlements; lack of adequate sanitation facilities, social services was also highlighted. In November 2012, UNHCR also conducted intention surveys for IDPs intending to return to their areas of origin in a view to identify durable solutions. This led to about 1000 (680 men) returning. For the group remaining, local integration will be the next available for of durable solution. Discussions held in 2013 with the local authority and host community have also resulted to a piece of land being donated to IDPs to locally integrate. UNHCR will advocate with other clusters to ensure that WASH, education, health and livelihoods are provided to complement the permanent shelter.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>UNHCR endorsed the support of durable solutions programme for IDPs return, refugee return and local integration of IDPs in 2012. Since December 2012, UNHCR has returned over 1,000 IDPs to South and Central Somalia (Bay, Bakool, and Lowe Shabelle) to rebuild their lives.</p> <p>As a follow up of the 250 permanent shelters constructed in Halabokhad in 2011-2012 has planned to construct 1,000 shelter in 2013 out of which it has already appropriated funds for 65 permanent shelters to be constructed for local integration. UNHCR has also engaged involved the local authorities to take lead of local integration and they have been very supportive. They have donated a land of 200 by 300 m to UNHCR to facilitate the process. Demarcation of land plots and processing of title deeds is underway and expected to ensure that each beneficiary family will have a title deed. Once these process is completed UNCHR will commence the construction.</p> <p>UNHCR is the shelter cluster chair lead and has been supportive to other agencies involved in shelter and NFI interventions in Mugug, Galgaduud and Hiraa.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To locally integrate protracted IDPs and end displacement through the provision of land, title deeds and permanent shelter materials		
(B) Outcome 1*	Land tenure for IDPs opting for local integration assured through proper documentation of land donation from private donor to		
(C) Activity 1.1*	Inspection, verification and documentation of land donated by authorities for local integration. Once verified agreements will be signed		
(D) Activity 1.2	Settlement land layout, provision for space of social infrastructures, facilities, blueprint etc. This will ensure that the fire breakouts are		
(E) Activity 1.3	Registration of beneficiaries, demarcation of individual plots and preparation of title deeds per family.		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households with improved security of tenure.	Target* 150
(G) Indicator 1.2	Shelter and Non-food Items	Number of plots demarkated	Target 150
(H) Indicator 1.3	Shelter and Non-food Items	Number of beneficiaries registered	Target 150
(I) Outcome 2	Living conditions of 150 families improved through provision of 150 permanent shelters and 9 solar powered lights.		
(J) Activity 2.1	Training of beneficiaries in the construction of shelter and maintaining of Solar lights. This will not only ensure that the beneficiaries		
(K) Activity 2.2	Procurement and distribution of shelter materials based on progression of work. The materials will be sourced competitively locally.		
(L) Activity 2.3	Construction of shelter units by individual families. After the training the beneficiaries will construct the shelters with guidance from th		
(M) Indicator 2.1	Shelter and Non-food Items	Number of households with improved security of tenure	Target 150
(N) Indicator 2.2	Shelter and Non-food Items	Number of households receiving shelter materials	Target 150
(O) Indicator 2.3	Shelter and Non-food Items		Target
(P) Outcome 3	Durable solution through local integration protracted IDPs achieved		
(Q) Activity 3.1	The provision of land title deeds and handover of houses		
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Shelter and Non-food Items	Number of households with improved security of tenure	Target 150
(U) Indicator 3.2	Shelter and Non-food Items	Number of families locally integrated	Target 150
(V) Indicator 3.3	Shelter and Non-food Items		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)			

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>																																																																																			
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Month 1-2</th> <th>Month 3-4</th> <th>Month 5-6</th> <th>Month 7-8</th> <th>Month 9-10</th> <th>Month 11-12</th> </tr> </thead> <tbody> <tr> <td>1.1*</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3</td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	1.1*	X						1.2	X						1.3	X						2.1	X						2.2		X					2.3		X					3.1		X					3.2		X					3.3			X			
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <p>1 DRC 2 NRC 3 GECPD 4 OCHA 5 6 7 8 9 10</p>	<p>Activity</p> <p>construction and livelihood activities construction and livelihood activities GBV prevention and response Coordination</p>									
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Cross-Cutting Themes (Yes/No)</td> <td style="width: 40%;">Outline how the project supports the selected Cross-Cutting Themes.</td> <td style="width: 30%;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender Yes</td> <td>Age and gender equality will be mainstreamed throughout the project cycle. The</td> <td></td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </table>		Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender Yes	Age and gender equality will be mainstreamed throughout the project cycle. The		Capacity Building		
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