



PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

Project Number: PBF/IRF/58 + 00083818

Project Title: Empowering Women for Peace & Recovery in East Sudan

Duration of Project (from – to):

- As per original approval: 23 August 2012 to 31 August 2013
- As per revised : 23 August 2012 to 31st December 2013

Date of Submission: 22 August 2013

Reason revision is being requested:

Two studies were to be done by UN Women, viz. Gender & Livelihoods including value chain analysis and a Baseline study on women in the tribal economy. The second study has been contracted to Gadaref University and will not be completed by end August 2013.

The issues in the first study have been covered by studies commissioned jointly by the Central Bank of Sudan, UNDP and UNHCR (Microfinance Consultancy to Eastern Sudan, Aug-Oct 2009); another study by Fadayeab, Gulsa & Sursur (Socio-Economic Baseline Survey for Women in Eastern Sudan, Kassala State (2009); and by ILO under this Project, (Rapid Assessment of Livelihoods and Gender Value Chain in East Sudan, Kassala & Gadarif States, 2013. The information & conclusions in all three studies are similar even though there is a period of 4 years between the previous and current studies. What is required is a meta-analysis of the recommendations of these studies on women's economic empowerment and the trainings recommended for micro finance institutions and women's groups to enhance their economic opportunities. UN Women will thus focus on these. The implementation is in collaboration with the federal Ministry of Welfare & Social Security, the Ministries of Welfare & Social Security in Gadaref and Kassala States, the East Sudan Reconstruction Fund Authorities and the Bank of Khartoum. The UN Women activities will thus support Government to strengthen the existing institutional mechanisms & funds for women's economic empowerment in East Sudan. The negotiations for this collaboration were protracted, requiring a time extension of the project to December 2013 to finalise activities for tangible results.

PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Staff and other personnel	70,000	20,000	
2. Supplies, Commodities, Materials	60,600	60,600	
3. Equipment, Vehicles, and Furniture (including Depreciation)			
4. Contractual services	20,000	20,000	
5. Travel			
6. Transfers and Grants to Counterparts		50,000	
7. General Operating and other Direct Costs	7,500	7,500	
Sub-Total Project Costs			
8. Indirect Support Costs 7%	11,067	11,067	
TOTAL	169,167	169,167	

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Jebbeh Forster Jebbeh.forster@unwomen.org	Country Representative, UN Women, Sudan		22 August 2013

Decision of the Head of the Peacebuilding Support Office	
6. Decision of the Head of the Peacebuilding Support Office	
<input checked="" type="checkbox"/>	Approve
<input type="checkbox"/>	Approve with modification/condition

<input type="checkbox"/> Defer
Comments (if any):
Ms Judy Cheng-Hopkins Assistant-Secretary General for Peacebuilding Support
..... Signature
6/02/13 Date