

## South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

### SECTION I:

<b>CAP Cluster</b>	<b>NFI &amp; Emergency Shelter</b>																			
<b>CHF Cluster Priorities for 2013 Second Round Standard Allocation</b>																				
<b>Cluster Priority Activities for this CHF Round</b> <ul style="list-style-type: none"> <li>i) Adequate procurement, storage and transportation for the pipeline to ensure no pipeline breakage in 2013.</li> <li>ii) Frontline field-based and mobile response capacity, including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM.</li> </ul>	<b>Cluster Geographic Priorities for this CHF Round</b> <ol style="list-style-type: none"> <li>1. Jonglei – (Pibor, Uror, Akobo);</li> <li>2. Upper Nile (Renk, Maban, Melut, Ulang, Nasir);</li> <li>3. Unity (Pariang, Abienhom, Mayom, Mayendit, Panyajar);</li> <li>4. Abyei Administrative Area; Warrap (Twic, Tonj South, Tonj East);</li> <li>5. NBeG (Aweil North, Aweil East);</li> <li>6. Lakes (Rumbek North).</li> </ol>																			
<b>Project details</b> The sections from this point onwards are to be filled by the organization requesting CHF funding.																				
<b>Requesting Organization</b> WORLD VISION SOUTH SUDAN,  <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Project CAP Code</b></td> <td style="width: 50%;"><b>CAP Gender Code</b></td> </tr> <tr> <td>SSD-13/S-NF/55609/15794</td> <td>2a</td> </tr> </table> <b>CAP Project Title</b> <i>(please write exact name as in the CAP)</i> NFI & ES Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters	<b>Project CAP Code</b>	<b>CAP Gender Code</b>	SSD-13/S-NF/55609/15794	2a	<b>Project Location(s)</b> - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">State</th> <th style="width: 10%;">%</th> <th style="width: 70%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Upper Nile</td> <td>30%</td> <td>Fashoda, Malakal, Manyo, Panyikang, Renk</td> </tr> <tr> <td>Warrap</td> <td>36%</td> <td>Tonj East, Tonj North, Gogrial East/West</td> </tr> <tr> <td>Unity</td> <td>34%</td> <td>Pariang and Rubkona</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>100%</b></td> <td></td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Upper Nile	30%	Fashoda, Malakal, Manyo, Panyikang, Renk	Warrap	36%	Tonj East, Tonj North, Gogrial East/West	Unity	34%	Pariang and Rubkona	<b>TOTAL</b>	<b>100%</b>	
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<b>Implementing Partner/s</b> <i>(Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)</i>  	<b>CHF Project Duration</b> <i>(12 months max., earliest starting date will be Allocation approval date)</i> Indicate number of months: 6 Months (1 Oct 2013 – 31 March 2014)																			
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## SECTION II

### A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

Celebrating its two years of independence, South Sudan continues to be in a fragile state with fractured communities along ethnic lines, natural disasters (drought, flooding), and overburdened natural resources. Inter-communal clashes continue to be a major concern causing massive displacement of the local population coupled by a steady rate of families returning from the Sudan.

Warrap, Upper Nile and Unity states are also some of the other key areas affected by inter-communal and tribal fighting. According to an Interagency Needs Assessment (IRNA) in May 2013 for Upper Nile state, heavy inter-communal fighting broke out in Ulang resulting in 31 deaths 19 wounded and over 7,500<sup>2</sup> people affected. Another IRNA conducted in June 2013 for Unity state indicated 4,339<sup>3</sup> people were affected by the conflict with state and inter-state actors. The fighting in southern Kordofan has sent waves of refugees to Unity state. The refugees are settled in the camp of Yida. Spontaneous returnees have also been coming from the Sudan to Unity state.

In addition, potential threat prevails in Warrap. In the event of war outbreak from a politically unstable Abyei, waves of IDPs will be sent to Warrap placing extra demands on the humanitarian responses. Seasonal flooding resulting from heavy rainfall during the wet season is another potential threat, destroying local huts and leaving the families vulnerable without basic protection. Linked to the rainy season and seasonal flooding many roads become inaccessible, hindering humanitarian agencies efforts to provide beneficiaries with the needed assistance.

Coupled with poor infrastructure and state-level planning in border state that results in poor access to IDPs and returnee households, there is an urgent need to reposition NFI items to these at-risk regions.

### B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The requested grant from CHF round two will help to continue WVSS existing work in supporting the cluster priorities of targeting the most vulnerable population in need of NFIS/ES (IDPs, returnees, and host communities), with a particular focus on women, girls, and boys. More specifically, the proposed intervention will contribute to the following cluster objectives:

- Preposition sufficient NFIs and ES materials in key locations throughout South Sudan
- Distribute a basic package of NFI and ES materials
- Strengthen cluster emergency preparedness and response

Prepositioning of NFI and emergency shelter materials include maintenance of warehouses at Nassir, Melut, and Malakal and transportation of NFIs from WV warehouses to identified beneficiaries.

This CHF grant will assist World Vision in the quick and effective response to the NFI needs of the beneficiaries in the mentioned States through its own efforts, as well as in cooperation with partner agencies such as Medair, IOM, and local and state government.

WVSS is the national co-lead for the NFI & ES cluster with IOM and through this, is well positioned to support pre-positioning, distribution and cluster coordination / joint preparedness and response activities. Whilst not the state cluster lead for Upper Nile, WVSS works closely with lead Medair, and the NFIs needs in the state, coupled with its significant breadth of geography, suggest that a state lead will require strong operational support from its NFI NGO partner with capacity to respond in these areas, such as WVSS. WVSS has been operational and engaged in NFI activities in the target areas for over 5 years and is in the immediate position to start project activities. WV has trained, dedicated NFI staff with local language knowledge and keen familiarity with area geography, particularly in terms of security and rainy season access considerations to carry out project activities.

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

To improve and enhance the living conditions for 25,500 beneficiaries (4,250 HHs) in Upper Nile, Unity and Warrap states (IDPs, returnees and vulnerable host communities, with female headed households prioritized) through a timely and coordinated NFI response by March 2014.

1. Preposition sufficient NFIs and ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda, and Malakal Counties (in Upper Nile), Pariang and Rubkona (in Unity State) and Tonj East, Tonj North, Gogrial East and West (in Warrap State) in preparation for returnee, IDP and vulnerable host populations to meet life-saving needs by March 2014.
2. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnee, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda, and Malakal Counties (in Upper Nile), Pariang and Rubkona (in Unity State) and Tonj East, Tonj North, Gogrial East and West (in Warrap State) by March 2014.

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

<sup>2</sup> IRNA May 2013

<sup>3</sup> IRNA June 2013

3. Strengthen cluster emergency preparedness, responses and post-distribution monitoring throughout the life of the project, through to March 2014. This will be accomplished through active participation and continued leadership in cluster meetings with local, state, and national-level partners. Through information sharing, inclusive participation in regional NFI/ES activities, as well as strategy building and disaster risk reduction training, WVSS will further contribute to stronger preparedness, response and post-distribution monitoring.

**ii) Project Objective**

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To improve the living conditions of 25,500 emergency affected returnees, IDPs and vulnerable host communities in critical risk areas in Warrap, Upper Nile and Unity states, through timely, effective and coordinated provision of basic NFI&ES materials by March 2014.

**iii) Proposed Activities**

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. Transport and store NFIs/ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda and Malakal counties (in Upper Nile), Pariang and Rubkona counties (in Unity State) and Tonj East, Tonj North, Gogrial East and West counties (in Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by March 2014
  - 1.1 Receive 4,250 NFIs from procurement partners and preposition them in World Vision South Sudan and/or common warehouses, hubs and field hubs (including additional warehouse in Bentiu for dedicated storage).
2. Consolidate the cluster storage activities at the WV Malakal compound to include the IOM storage space and any additional storage space proposed by partners/IOM. WV will provide maintenance and security of the overall warehouse compound grounds (e.g. security guards etc) with each partner managing its own warehouse storage systems. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnees, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda and Malakal Counties in Upper Nile, Pariang and Rubkona in Unity State and Tonj East, Tonj North, Gogrial East and West in Warrap State by March 2014
  - 2.1 Participate in at least 3 joint inter-agency assessments (1 per state)
  - 2.2 Identify and target 25,500 individuals (4,250HH) vulnerable households (esp. female headed household) for the distribution of NFI/ES in Upper Nile, Unity and Warrap states.
  - 2.3 Distribute NFIs/ES kits based on results from accurate needs assessments to 25,500 individuals (4,250 HH)
  - 2.4 Conduct Post Distribution Monitoring (PDM) in areas where distribution occurred.
3. Strengthen Coordination and cluster emergency preparedness and response by March 2014
  - 3.1 World Vision is a State level cluster lead in Warrap and Unity States, and will lead monthly cluster and coordination meetings there. (6 X 2 = 12 meetings)  
World Vision will also participate in monthly state cluster and coordination meetings – 6 for Upper Nile

**iv). Cross Cutting Issues**

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

World Vision recognizes the importance of gender equity and the promotion of women's rights in all humanitarian responses, for women and men must have equal access to appropriate assistance and protection as needed. World Vision also recognises the different needs women and men have and looks to create relief programming to best serve the interests and vulnerabilities in regards to NFI distribution and item selection.

The proposed intervention will ensure the participation of men, women, boys, and girls but will employ methods that will protect the groups of women and girls from potential risks of violence arising against them. Protection of all groups and especially women, children, and people with disabilities will be carefully considered and discussed with WV's Protection Technical Specialist or the Protection cluster throughout the phases of the project

In "pre-assessment planning and assessment/analysis" special gender needs and other vulnerable groups such as the disabled will be taken into close consideration and Do Not Harm principles will be followed. Women will be interviewed separately from men and mixed groups will also be considered where appropriate. In addition, the assessment team will involve both women and men to ensure that both affected men and women will be able to properly communicate their needs to World Vision's team.

The response planning will ensure to be suitable especially for women, selecting the distribution sites carefully to ensure women do not travel long distance becoming more at risk for violence. Women and persons with disabilities will be given an opportunity to participate in decision making on the project to ensure that their basic needs and context are taken into account. They will also be prioritized in the identification, targeting and distribution process as well to ensure their full participation.

Lastly, post distribution monitoring will pay particular attention to the most vulnerable groups (female headed HHs, pregnant and lactating mothers and families with large numbers of young children, people with disability, and children) to ensure that the intervention was effectively implemented and as a result beneficiaries' conditions are improved.

WV will be intentional in using the new Cluster standard templates in all the key processes such as assessment, registration, and distribution, to ensure collection of appropriate disaggregated data.

As part of the broader emergency response program, the NFI component will also take into consideration the environmental impact of our work. With this in mind, the project will strive to ensure that non-environmental friendly materials are disposed in appropriate

manner. Prior to distribution of NFIs, World Vision staff members will ensure that awareness is raised among IDPs, returnees and vulnerable host communities about respect and preservation of the environment.

On HIV/AIDS, World Vision NFI staff will work in close coordination with its health sector specialists, in sharing information to ensure that HIV/AIDS related issues are tackled by health professionals in an appropriate manner, and that victims are not subject to intimidation.

**v) Expected Result/s**

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

World Vision will effectively provide lifesaving NFI & ES to 25,500 (4,250HH) returnees, IDPs and vulnerable host community HHs during acute emergencies, with priority given to female-headed households. At least 50% of the target beneficiaries will be female headed households.

World Vision will continue to strengthen coordination and cooperation between NFI partners and stakeholders through cluster meetings, assessments, distributions, and monitoring (through PDMs) of NFIs.

World Vision will insist upon proper levels of gender participation in all of these stages to ensure that all beneficiaries receive appropriate items to suit their circumstances.

World Vision will further bolster disaster preparedness and prepositioning systems, which are established through strengthened decentralized storing and cluster coordination.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

1	<b>Total direct beneficiaries – number of people provided NFI support</b>	<b>25,500</b>
	<i>Women and girls</i>	14,500
	<i>Men and boys</i>	11,000
1a	<b>Total conflict or disaster affected people provided with NFI support</b>	<b>14,500</b>
	<i>Women and girls</i>	8,000
	<i>Men and boys</i>	6,500
1b	<b>Total returnees provided with NFI support</b>	<b>8,500</b>
	<i>Women and girls</i>	5,000
	<i>Men and boys</i>	3,500
1c	<b>Total hosts provided with NFI support</b>	<b>2,500</b>
	<i>Women and girls</i>	1,500
	<i>Men and boys</i>	1,000
2	<b>Total direct beneficiaries – number of people provided with shelter support</b>	
	<i>Women and girls</i>	0
	<i>Men and boys</i>	0
2a	<b>Total conflict or disaster affected people provided with shelter support</b>	
	<i>Women and girls</i>	0
	<i>Men and boys</i>	0
2b	<b>Total returnees provided with shelter support</b>	0
	<i>Women and girls</i>	0
	<i>Men and boys</i>	0
2c	<b>Total hosts provided with shelter support</b>	0
	<i>Women and girls</i>	0
	<i>Men and boys</i>	0
3	<b>Number of needs assessments conducted</b>	3
	<i>Of which inter-agency</i>	3
4	<b>Number of distributions conducted* (Depending on</b>	15

	<i>the emergencies)</i>	
	<i>Of which inter-agency</i>	5
5	<b>Number of Post-Distribution Monitoring exercises conducted</b>	3
	<i>Of which inter-agency</i>	2
6	<b>Number of monthly stock/distribution reports submitted to State Focal Point</b>	18
7	<b>Number of RRC and partner staff trained in NFI-ES (including stock management, assessment, targeting and distribution)</b>	0
8	<b>Average response time between assessment and distribution of NFI and/or ES (in days)</b>	14
9	<b>Number of NFI-ES dedicated staff for deployment in emergency</b>	0
10	<b>Coordination/Cluster meetings convened</b>	12
11	<b>Number of monthly stock/distribution reports compiled for [state] cluster, and submitted to Cluster Coordinators (Unity and Warrap)</b>	12

#### vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

World Vision will directly implement the project, further building on existing capacity of staff and distribution of NFIs. All the NFIs will be provided in kind by the procurement partner for prepositioning and/or distribution according to the cluster guideline. This proposal will cover temporary storage and/or distribution of NFIs in the targeted areas, and support soft programming to include support identification, verification and distribution, and post-distribution monitoring exercises to ensure cluster response is coordinated, support equity in kit distribution [kit items and target areas for distribution] and improve overall cluster response through sharing of best practices / lessons learnt in PDM exercises.

The project will be led by a dedicated NFI project coordinator who will provide management and technical support to field staff including day to day issues as arise, The NFI Program Officer will ensure program quality and timely overall implementation of the project and reporting as per donor requirements. The field staff will ensure quality and timely implementation of activities, including casual labor for receipt, storage and organization of onward transport of NFI & ES materials. Please refer to the Project Management chart attached.

Core NFI activities will be conducted with NFI partners as Medair, Save the Children, Intersos, and NCA and local authorities following Sphere Standards and international protocols for NFI assessment, identification, verification, and distribution. The project will be supported overall by an NFI / Emergency Response technical advisor from Juba and Program officer who will take lead as well as act as link between WVSS activities and cluster participation between Warrap, Upper Nile and Jonglei [quarterly] States and Juba.

#### vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements

Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>4</sup>.

World Vision monthly and quarterly monitoring tools will be adopted to meet the specific needs of this CHF-funded project. These tools are designed to measure both the progress and impact of this project according to specified goals, objectives, key performance indicators and outcomes. World Vision will monitor its project implementation with other organizations through post-distribution monitoring, to ensure that World Vision is meeting its objectives and sharing information with relevant organizations. WV will use the Clusters standard reporting formats as a way to collect necessary data required by the CHF.

World Vision will complete monthly stock and distribution reports will be sent to the NFI & ES cluster lead to ensure compliance to NFI/ES cluster objectives, as well as quality implementation of project activities.

World Vision Project officers in the targeted geographic areas will ensure that implementation is in accordance with the proposal requirements. The project officers will make records of all project activities where they are directly involved and report monthly. These activities will be coordinated by the HEA coordinator based in Juba in collaboration with the Program Officer through the Regional Program Manager, and other key staff involved in the project based in the field. Specific work plans will be developed to provide regular reports on progress for quality control purposes and also to ensure that project implementation is on schedule. Quarterly reports will be submitted to UNDP as stipulated in the contract.

The World Vision Germany Country Program Coordinator, in league with World Vision South Sudan, will support this project and

<sup>4</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

monitor the progress of the project implementation according to the work plan and the disbursement of the project funds according to the cash flow. The former will verify the correct use of the funds and the timely implementation of the activities in one monitoring visit to the project area. Further, World Vision Germany will provide supplementary funding to support that project. This individual will ensure WVSS's adherence to timely reporting through constant contact with the field officers as well as WV management in Juba. WVSS staff members are beholden to providing timely reporting to WV Germany through project-specific reporting requirements. Joint inter-agency PDMs missions will be conducted in the supported areas, to inform the success of the project.

#### E. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
CHF: Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters (project ending in September 30 <sup>th</sup> , 2013)	\$230,691
WV Germany – Shared Support Costs, Warehouse Supplies, Communication ending in September 30th, 2013	\$40,800
<b>Pledges for the CAP project</b>	
IOM: 4,250 IOM Kits (procured by IOM, distributed by WV) – Over project lifetime (October 1 <sup>st</sup> , 2013)	\$ 467,500
WV Germany - Shared Support Costs (project lifetime)	\$25,000

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-13/S-NF/55609		Project title: Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters	Organisation: <u>World Vision South Sudan</u>
<b>Overall Objective</b>	<p><b>Cluster Priority Activities for this CHF Allocation:</b>  <i>What are the Cluster Priority activities for this CHF funding round this project is contributing to:</i></p> <ul style="list-style-type: none"> <li>Adequate procurement, storage and transportation for the pipeline to ensure no pipeline breakage in 2013.</li> <li>Frontline field-based and mobile response capacity, including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM.</li> </ul>	<p><i>Indicators of progress:</i>  <i>What are the key indicators related to the achievement of the CAP project objective?</i></p> <ul style="list-style-type: none"> <li>Number of needs assessments conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>Number of distributions conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>Number of post-distribution monitoring exercises conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li># of Coordination/Cluster meetings convened</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>Warehouse records</li> <li>Waybills</li> <li>IOM pipeline analysis</li> <li>Post Distribution reports</li> <li>Needs assessment reports</li> <li>Cluster Meeting notes</li> <li>Coordination meeting notes</li> <li>IOM storage records</li> <li>Monthly Stock Reports</li> </ul>

<b>Purpose</b>	<p><b>CHF Project Objective:</b>  <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <p><i>To improve the living conditions of 25,500 (14,500 women/girls &amp; 11,000 men/boys) emergency affected population of returnees, IDPs, and host communities in critical areas of Warrap, Unity and Upper Nile states through timely, effected and coordinated provision of lifesaving NFIs/ES by end of project</i></p>	<p><b>Indicators of progress:</b>  <i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i></p> <ul style="list-style-type: none"> <li>• Total direct beneficiaries – number of people provided NFI support (frontline)</li> </ul> <p>a) # of disaster affected people (disaggregated by gender) provided with NFI support</p> <p>b) # of returnees (disaggregated by gender) provided with NFI support</p> <p>c) # of hosts (disaggregated by gender) provided with NFI support</p> <ul style="list-style-type: none"> <li>• Number of needs assessments conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>• Number of distributions conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>• Number of post-distribution monitoring exercises conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>• Average response time between assessment and distribution of NFI and/or ES</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> <li>• Project distributions reports and beneficiary list.</li> <li>• Post distribution monitoring reports</li> <li>• Waybills</li> <li>• Needs assessment reports that include registered female HH</li> <li>• Inter-agency exercises reports</li> </ul>	<p><b>Assumptions &amp; risks:</b>  <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> <li>• NFI/ES procurement partner able to provide the required supplies</li> <li>• Access to beneficiaries remains possible</li> <li>• Partners will be willing/able to attend inter-agency exercises/meetings.</li> </ul>
<b>Results</b>	<p><b>Results - Outcomes (intangible):</b>  <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors, of the direct beneficiaries.</i></p> <p><i>Living conditions of emergency affected population of returnees, IDPs, and host communities in hotspot areas improved</i></p>	<p><b>Indicators of progress:</b>  <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> <li>• Total direct beneficiaries – number of people provided NFI support</li> <li>• % of women who have access to lifesaving NFIs/ES</li> <li>• Average response time between assessment and distribution of NFI and/or ES</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p> <p>Beneficiary list  Distribution reports  Project Distribution and Post Distribution Monitoring Reports</p>	<p><b>Assumptions &amp; risks:</b>  <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> <li>• NFI/ES procurement partner able to provide the required supplies</li> <li>• Access to beneficiaries remains possible</li> </ul>
	<p><b>Immediate-Results - Outputs (tangible):</b>  <i>List the products, goods and services (<b>grouped per areas of work</b>) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p>	<p><b>Indicators of progress:</b>  <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p>	<p><b>Assumptions &amp; risks:</b>  <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p>

	<p><b>Distribution of basic NFI/ES package</b></p> <ul style="list-style-type: none"> <li>25,500 targeted beneficiaries (14,500 Women/girls &amp; 11,000 men/boys) provided with lifesaving NFIs/ES.</li> </ul> <p>At least 50% of the population targeted for NFI/ES distribution is women</p> <p><b>Coordination</b></p> <ul style="list-style-type: none"> <li>4,250 NFIS/ES received from procurement partner</li> <li>4,250 NFI/ES kits stored in partners warehouses</li> <li>3 joint inter-agency assessments conducted</li> <li>3 PDMs conducted</li> <li>2 Inter-agency PDM conducted</li> <li>18 Stock/Distribution reports compiled and submitted (monthly Stock/Distribution report per warehouse)</li> <li>12 monthly cluster coordination meetings convene in Warrap and Unity and 6 attended in Upper Nile.</li> </ul>	<ul style="list-style-type: none"> <li>Total direct beneficiaries – number of people provided NFI support</li> <li>% of women who have access to lifesaving NFIs/ES</li> </ul> <p><b>Coordination</b></p> <ul style="list-style-type: none"> <li># NFIs received</li> <li># NFIs/ES kits stored in warehouses.</li> <li>Number of needs assessments conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>Number of post-distribution monitoring exercises conducted</li> </ul> <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> <li>Number of state level monthly stock/distribution reports compiled for Warrap and Unity clusters, and submitted to Cluster Coordinators</li> <li># of cluster meeting convened</li> </ul>	<p>Beneficiary list Distribution reports Post Distribution Monitoring Reports</p> <ul style="list-style-type: none"> <li>Waybill copies</li> <li>Assessment reports</li> <li>PDM reports</li> <li>Monthly stock reports and</li> <li>Coordination meeting reports</li> </ul>	<p>NFIs/ES partners and local authorities cooperate and attend cluster meetings at the state level</p> <p>NFI partners and local authorities cooperate and participate in interagency exercises (e.g. assessments, verifications etc.)</p>
1	<p><b>Activities:</b> <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <p><b>Transport &amp; store NFIS/ES in key locations:</b> <i>Transport and store NFIs/ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda and Malakal counties (in Upper Nile), Pariang and Rubkona counties (in Unity State) and Tonj East, Tonj North, Gogrial East and West counties (in Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by March 2014</i></p> <ol style="list-style-type: none"> <li>1.1. Receive 4,250 NFIs/ES from procurement partner</li> <li>1.2. Preposition NFIs/ES in key locations</li> </ol>	<p><b>Inputs:</b> <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> <li>NFI full time staff</li> <li>NFIs/ES kits</li> <li>Warehouses</li> <li>Rental boats /vehicles to transport the NFI/ES kits.</li> </ul>		<p><b>Assumptions, risks and pre-conditions:</b> <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> <li>Procurement partner is able to avail NFIs/ES kits</li> <li>Security situation remains favourable for operations in the project implementation area.</li> <li>Weather conditions will not impede or delay transportation of NFIs to project areas</li> <li>Key staff are in place and retained for the full duration of the project.</li> <li>Casual labour is available at the target sites</li> </ul>

<p>2</p>	<p><b>Distribution of basic NFIs/ES package:</b>  <i>Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnees, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda and Malakal Counties in Upper Nile, Pariang and Rubkona in Unity State and Tonj East, Tonj North, Gogrial East and West in Warrap State by March 2014</i></p> <p>2.1. Participate in 3 joint inter-agency assessments  2.2. Identify and target 25,500 beneficiaries  2.3. Distribute NFIs/ES to 25,500 individuals affected by conflict or natural disasters based on assessed needs.  2.4. Conduct 3 post distribution monitoring 2 out of which are inter-agency PDMs in areas where distribution occurred</p>	<ul style="list-style-type: none"> <li>• Staff</li> <li>• Vehicles,</li> <li>• NFIS/ES</li> <li>• Coordination and assistance with/of other NGOs</li> </ul>		<ul style="list-style-type: none"> <li>• Access to beneficiaries remains unimpeded.</li> <li>• Transportation and implementation are in secure regions</li> <li>• Weather conditions will not impede or delay transportation of NFIs to project areas</li> <li>•</li> <li>• Key staff are in place and retained for the full duration of the project.</li> <li>• Casual labour is available at the target sites</li> </ul>
<p>3</p>	<p><b>Coordination:</b>  <i>Strengthen Coordination and cluster emergency preparedness and response by March 2014</i></p> <p>3.1. Convene monthly cluster meetings in the two areas where WV is state focal point (Unity and Warrap state; 6 x 2 states = 12) as well as attending 6 cluster meetings in Upper Nile state.  3.2. Compile 12 monthly stock/distribution reports for Unity and Warrap State NFI clusters  3.3. Submit compiled reports to National Level Cluster</p>	<ul style="list-style-type: none"> <li>• Staff</li> <li>• Vehicles</li> <li>• Reports shared</li> </ul>		<ul style="list-style-type: none"> <li>• Suitable levels of security are present</li> <li>• Access to affected areas or transportation means available attendance</li> </ul>

<b>Project start date:</b>	<b>1 October 2013</b>	<b>Project end date:</b>	<b>31 March 2014</b>
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<b>PROJECT WORK PLAN</b>														
This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.														
Activities	Q1/2013			Q2/2013			Q3/2013			Q4/2013			Q1/2014	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
<b>Result 1:</b>														
<b>Activity 1.</b> Transport and store NFIs/ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda and Malakal counties (in Upper Nile), Pariang and Rubkona counties (in Unity State) and Tonj East, Tonj North, Gogrial East and West counties (in Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by March 2014														
Sub-activity (1.1) Receive 4,250 NFIs from procurement partners (IOM) and preposition them in World Vision Sudan and/or common warehouses, hubs and field hubs (including additional warehouse in Bentiu for dedicated storage)										X	X	X	X	X
<b>Result 2.</b>														
<b>Activity 2.</b> Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnees, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda and Malakal Counties in Upper Nile, Pariang and Rubkona in Unity State and Tonj East, Tonj North, Gogrial East and West in Warrap State by March 2014														
Sub-activity (2.2) Hire Staff										X	X	X	X	X
Sub-activity (2.2) Participate in at least 3 joint inter-agency assessments (1 per state)										X	X	X	X	X
Sub-activity (2.3) Identify and target 25,500 individuals (4,250HH) vulnerable households (esp. female headed household) for the distribution of NFI/ES in Upper Nile, Unity and Warrap states.										X	X	X	X	X
Sub-activity (2.4) Distribute NFIs/ES kits based on results from accurate needs assessments to 25,500 individuals (4,250 HH)										X	X	X	X	X
Sub-activity (2.5) Conduct Post Distribution Monitoring (PDM), agency and inter-agency in areas where distribution occurred.												X	X	X
<b>Result 3.</b>														
<b>Activity 3.</b> Strengthen Coordination and cluster emergency preparedness and response by March 2014														
Sub-activity (3.1) World Vision is a State level cluster lead in Warrap and Unity States, and will lead monthly cluster and coordination meetings there. (6 X 2 = 12 meetings). World Vision will also participate in monthly state cluster and coordination meetings – 6 for Upper Nile										X	X	X	X	X
Sub-activity (3.2) Compile 12 monthly stock/distribution reports for Unity and Warrap State NFI clusters										X	X	X	X	X
Sub-activity (3.3) Submit compiled reports to National Level Cluster										X	X	X	X	X