

South Sudan

2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

SECTION I:

CAP Cluster	NFI & Emergency Shelter
CHF Cluster Priorities for 2013 Second Round Standard Allocation	
Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<ol style="list-style-type: none"> Adequate procurement, storage and transportation for the pipeline to ensure no pipeline breakage in 2013 Frontline field-based and mobile response capacity, including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM 	<ol style="list-style-type: none"> Jonglei – (Pibor, Urur, Akobo) Upper Nile (Renk, Maban, Melut, Ulang, Nasir) Unity (Pariang, Abienhorn, Mayom, Mayendit, Panyajar) Abyei Administrative Area; Warrap (Twic, Tonj South & East) NBeG (Aweil North & East) Lakes (Rumbek North)

SECTION II

Project details		
The sections from this point onwards are to be filled by the organization requesting CHF funding.		
Requesting Organization		
ACTED		
Project CAP Code	CAP Gender Code	
SSD-13/S-NF/55612/6458	2a	
CAP Project Title (please write exact name as in the CAP)		
NFI Support and Sustainable Shelter Solutions for vulnerable flood-affected and internally displaced individuals in South Sudan		
Total CAP Project Budget	US\$788,566	
Total funding secured for the CAP project (to date)	US\$162,530	
Direct Beneficiaries		
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	3,085	7,130
Girls:	815	1,162
Men:	2,983	8,691
Boys:	917	1,163
Total:	7,800	17,100
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)		
Contact details Organization's Country Office		
Organization's Address	Hai Neem, Plot 43, Former Kenyan Embassy	
Project Focal Person	Liny Suharlim, liny.suharlim@acted.org , +211-95-671-2516	
Country Director	Emilie Poisson, emilie.poisson@acted.org , +211-95-680-8322	
Finance Officer	Anne Castel, Anne.castel@acted.org , +211-95-694-3641	
Project Location(s)		
State	%	County/ies (include payam when possible)
Warrap	60	Gogrial West, Twic, Gogrial East, Tonj Noth
Western Bahr el-Ghazal	40	Raja, Wau
CHF Funding		US\$ 132,000
Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)		
Indirect Beneficiaries		
In 2012, 5,680 individuals were reportedly displaced by floods in Gogrial West county, Warrap state alone with an additional number in Western Bahr El-Ghazal. ACTED is in the process of establishing a greater understanding of displacement in Warrap and a consequent contingency plan with alternative appropriate shelter solutions for will lessen the adverse impact of such a disaster in the 2013 wet season (June-November); under the CHF round 1 funding.		
The cluster coordination activities will also benefit all NFI partners operating in Western Bahr el-Ghazal and Warrap namely, the state focal point, Norwegian Church Aid and other partners, Intersos, International Organization for Migration, and World Vision.		
Catchment Population (if applicable)		
CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)		
Indicate number of months: 7 (1 Sep 2013 – 31 March 2014)		
Contact details Organization's HQ		
Organization's Address	33, rue Godot de Mauroy 75009 Paris, France	
Desk officer	Lorene Tamain, lorene.tamain@acted.org	
Finance Officer	Aurelien Daunay, Aurelien.daunay@acted.org	

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

As is the case with many states in South Sudan, Warrap and Western Bahr el-Ghazal (WBeG) realized high levels of displacement due to natural disaster and conflict that leads to the immediate displacement of several thousand individuals (8,000 reported in Wau at the height of the conflict). The current situation in Raja County is characterized by food insecurity and lack of basic infrastructures. As of July 2013, there were only a few organizations working in Raja, with ACTED implementing response to the distribution of Non Food Items related in the county. During assessment conducted by ACTED in Raja County, the once food secure county has got majority of households (53%), with harvest does not cover food needs until the next rainy season. In addition, the rainy season has made one of the greatest challenges facing Greater Bahr el Ghazal that includes Warrap and Western Bahr-el-Ghazal (WBeG). Rural areas, which are absorbing most returnees, lack adequate services. Only 40% of people have access to safe drinking water. In WBeG, 77% of people rely on "open air" excreta disposal; this figure is even higher in Warrap, at 93%, all possess great challenges that lead to high risk of diseases outbreak, while both states have limited support to cover immediate needs of non food items.

Although recent flood report has yet to be updated by the UN-OCHA, Warrap is still seen as the only state entirely affected by flood in South Sudan. In addition, IOM recorded high influx of returnees on 2012 amounting of more than 17,402 individuals in Warrap and Western Bahr El Ghazal areas. Overall, the recurring nature of conflict and floods in Western Bahr el-Ghazal and Warrap compounded with limited support in these states indicate urgent needs to be addressed, especially during the dry season (before June), given the opportunities it offers with regards to improved access. During the first half of 2012, the two states represented 13% of the clusters overall beneficiaries with 4,392 households in Warrap and 440 households in Western Bahr el-Ghazal receiving NFI support.

ACTED current project funded through the CHF first round revealed that most of the IDPs came to Raja due to the border conflict between Sudan and South Sudan. The IDPs as well as returnees in both Warrap and WBeG mostly experienced collateral effect of the conflict, compounded by difficulties in getting food, water and medicine, as confirmed by the Relief and Rehabilitation Commission (RRC) in both States. As of July 2013, it is expected that both Warrap and WBeG will be the returnees and IDPs last destination. As such, ACTED foresee the need to not only pre-position emergency NFIs item in these states, but extend the current support into the inclusion of returnees and high influx of IDPs, especially after the rainy season receded at the beginning of November 2013.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The current proposal intends to preposition NFI items at the end of rainy season, to prepare rapid distribution and emergency response in both States. ACTED will continue these activities that necessitate implementation with regular assessments for and distributing of NFIs upon request and in collaboration with state cluster focal points in Western Bahr el-Ghazal and Warrap states, South Sudan.

By the end of July 2013, ACTED stored approximately 776 NFI kits in Raja and supported more than 539 individuals with NFI loose items in Raja, Western Bahr el-Ghazal within 2 months alone. Currently, ACTED is the only organization storing NFIs in Raja county. The logistical constraints in accessing this area (due to sporadic conflict in the dry season and heavy rains in the wet season), make the warehouse highly strategic. Although not a major partner for assessing the need for and distributing NFIs in Western Bahr el-Ghazal, the presence of ACTED field staff in certain remote areas, namely Raja in WBeG state and Gogrial West in Warrap State, has supported cluster initiatives in these areas in response to floods and conflict. The sporadic conflicts in Raja, Wau and Warrap between tribes or due to cattle raiding impress the potential need for NFIs although flooding will not be a factor during the project period. ACTED thus aims to provide assessment support to NFI partners in each state and assist approximately 1,300 households with NFI support.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The proposed project will address the first and last NFI/ES cluster priorities for the second round of CHF funding as well as critical CAP priorities. Continued and improved storing of NFIs in Raja, Western Bahr el-Ghazal will ensure sufficient prepositioning as postured in the CAP and support the CHF priority of '(i) adequate storage to ensure completion of dry season prepositioning'. ACTED will continue to provide NFI assessment and distribution support as requested by the NFI/ES cluster state focal points for Western Bahr el-Ghazal and Warrap to support '(iii) frontline response capacity' as well as CAP priorities to improve response time and quality of assessment and targeting.

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

Overall Objective

Support the NFI/ES cluster in South Sudan with handling NFIs and developing a broader contingency plan reflecting the realities of recurring displacement in Western Bahr el-Ghazal and Warrap states, South Sudan and encouraging more efficient responses.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

Specific Objectives

Support completion of dry season prepositioning and frontline response capacity through storage, assessments for and distribution of NFIs

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

The main proposed activities include support for ongoing NFI activities in Warrap and Western Bahr el-Ghazal and flood contingency planning in Warrap that include flood-resistant shelter designs.

- NFI positioning.** ACTED will ensure that after distribution on the second round, a minimum of 500 full NFI kits are re-stored in the warehouse in Raja, Western Bahr el-Ghazal. The warehouse currently stores loose in-kind NFI items including 376 cooking sets, 752 blankets, 730 floor carpets / large sleeping mats, 5,772 boxes of soap, 752 foldable jerry cans and 371 plastic sheeting packs as per standard of the NFI Kits provided by the IOM. NFI kits were distributed since May 2013 and need replenishing. In response to the RRC request as well as based on the needs assessment in WBeG, ACTED will also established and prepositioned a minimum of 800 full NFI kits in WBeG through its office in Gogrial.
- NFI assessment support.** The ACTED appraisal, monitoring and evaluation unit (AMEU) for Western Bahr el-Ghazal and Warrap is based in Wau. The AMEU is positioned to conduct emergency rapid individual or inter-agency assessments with NFI cluster partners in either state should the need arise. All assessments will give due consideration to the situations and needs of all people groups involved as according the cluster recommendations and standards. Given recent flares of conflict in Raja, Wau and parts of Warrap, ACTED will plan to conduct and/or take part in 3 rapid assessments during the project period. Assessment reports will be shared. ACTED will also conduct 2 post-distribution monitoring exercises in Warrap and Western Bahr el-Ghazal.
- NFI distribution.** ACTED plans to support NFI distribution to 1,300 households over the course of the project either from among the IOM stock stored in Raja and Gogrial or as needed on behalf of partner agencies. Contents to be distributed will be strictly determined by the assessment findings. Given recent distributions, ACTED anticipates that approximately 53% of these recipients will be male, although generally the recipient of the kits for each household is usually female. ACTED also anticipates that approximately half of the beneficiaries will be displaced due to conflict (cattle-raiding) and half will be among the host community with addition of the IDPs and the returnees. The ACTED Raja base is ideally suited to conduct distributions based on AMEU assessments in Raja in the case of continued conflict. Considering the amount of distribution through first round of CHF, it is anticipated that pre-positioning in both Raja and Gogrial will put ACTED in a position to support NFI partners with distributions in difficult-to-reach areas of Warrap and WBeG and the border area as requested by the state-level NFI cluster.

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender

The NFI and shelter needs of men, women and children differ between the three people groups and as to whether the unit is an individual or a family. The ACTED AMEU (Appraisal, Monitoring, Evaluation Unit) is trained to address the differences between people groups in their on-the-ground assessments as well as in reporting. The AMEU includes both male and female individuals to ensure gender sensitivity among the team. Thus the NFI assessments and consequent distributions will take into account the various needs and gaps present between male, female and children individuals and headed-households. Similarly, all analysis used to inform the shelter strategy and contingency plan will include the individual concerns of each age and gender group and will be addressed in the final report. In addition, the new standard reporting format from the NFI/ES cluster have included spaces to record disaggregated gender data collection and ACTED AMEU team has been using this template in the current distribution reports under the funding of first round CHF. Nevertheless, ACTED plans to further verify this disaggregated data by conducting post monitoring check and observation, triangulate with other sources such as RRC verification report and some sample number collected from either school or payam's record.

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

Result 1:

Frontline services of NFIs are strengthened in Western Bahr el-Ghazal and Warrap

Outputs:

- 500 full NFI kits stored in Raja
- 800 full NFI kits stored in Gogrial Town
- 7 independent and/or inter-agency assessments conducted
- 2 Post Distribution Monitoring (PDMs) reported
- 1,300 households (7,800 individuals) receive NFIs (3,085 women; 815 girls; 2,983 men; 917 boys)

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
xx	1.	Total direct beneficiaries – number of people provided NFI support	1,300HH (7,800 individuals; (3,085 women; 815 girls; 2,983 men; 917 boys)
		Women and girls	3,900
		Men and boys	3,900
	1a.	Total conflict or disaster affected people provided with NFI support	5,400
		Women and girls	2,700

		Men and boys	2,700
	1b.	Total returnees provided with NFI support	2,400
		Women and girls	1,200
		Men and boys	1,200
	1c.	Total hosts provided with NFI support	0
		Women and girls	0
		Men and boys	0
	2.	Number of NFI and ES kits stored in warehouses	1,300
	3.	Number of needs assessments conducted	7
		Of which inter-agency	4
	4.	Number of post-distribution monitoring exercises conducted	2
		Of which inter-agency	2
	5.	Number of monthly stock/distribution reports submitted to State Focal Point	6

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The proposed project will be implemented by ACTED and its partner organization Impact Initiatives, through the REACH initiative. Field staff required for the project is already on the ground, based in Wau, Western Bahr el-Ghazal state. The country office in Juba will provide support services and oversight of the project.

1. **NFI positioning.** The warehouse in Raja and Gogrial West are managed by the ACTED logistics office and is used for both NFI and construction stocks. These bases are directly supervised by the area office in Wau. The Stock reports are delivered to Juba on a monthly basis, including status of the items. Warehouse upgrade will be conducted in Gogrial in order to protect the items. This work will be done by a local contractor.
2. **NFI assessment support.** The ACTED appraisal, monitoring and evaluation unit (AMEU) for Western Bahr el-Ghazal and Warrap is based in Wau. The AMEU currently has one team leader, one data-entry clerk and two surveyors (one female, one male). Upon request, the AMEU has the resources to travel to problem areas to conduct individual or inter-agency assessments and PDMs. During 2012, the AMEU conducted 5 independent assessments prior to NFI distributions.
3. **NFI distribution.** NFI distributions are conducted by ACTED field staff in the area. Because AMEU will be on the ground doing the assessment, they will be present to assist with consequent distributions if needed. ACTED will continue to attend state-level NFI/ES cluster meetings to prepare to assist with any distributions that may need assistance. ACTED staff in Raja, Wau or Gogrial will be on the ground throughout the project period

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

ACTED will rely on standard internal monitoring procedures to ensure achievement and relevance of project activities. ACTED maintains a two level control framework for all projects conducted by 1) the project management team and 2) the appraisal, monitoring and evaluation unit. The project management team for the different project components will be supervised by the Raja base manager, the AMEU team leader (for NFI assessments and distributions) and the Impact Evaluation program manager.

First level of control tasks include: weekly project management framework reports from the program managers (Raja stock reports will only be sent monthly) are sent to both Area and Country Coordination; and reports on progress of work, quality of implementation and issues encountered at the internal weekly area coordination meetings in Wau. The minutes of these meetings are sent to the Juba Project Development Department and Coordination for follow up

The AMEU, aside from also being closely linked with project activities, verify and validate information provided by the program managers. A monitoring framework is developed with program managers and the Project Development Department at the start of the project that includes specific assessments tied to project implementation, such as project assessments and PDMs. The framework followed as reference throughout the project period. Monitoring focuses on adherence to cluster recommendations and standards, risks of delays, achievements compared to objectives, transparency in selection of beneficiaries and linkages with communities, analysis of issues in the field and quality of implementation of the proposed activities. Tools used will include interviews with beneficiaries and individual participants in the activities, personal observations and analysis of support documentation. Reports are prepared by the AMEU and shared with both the program manager and country coordination in order to take appropriate corrective measures in a timely manner. Finalized assessment and PDM reports generated by the AMEU will also be shared with the cluster and cluster partner to ensure adherence to cluster recommendations and standards with regard to assessment as well as to proper follow up.

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

With regard to specific CHF monitoring and reporting concerns:

- 1) The monitoring framework devised by AMEU at the start of the project will address the proposed activities, results, indicators, cross-cutting issues and overall objectives. The framework will also address project specific AME tools such as the assessments and PDMs. In this way, all project components will be monitored regularly and completed as required.
- 2) As indicated above, monitoring tools will include regular reporting by the various program managers, which will be consolidated and followed from both the area and country coordination; as well as the internal monitoring procedure already adopted and implemented by the AMEU including, interviews/discussions with project participants, observations and supporting documentation. PDMs will be conducted by the AMEU using recommendations and standards set by the cluster.
- 3) Reports are developed by the Project Development Department in the country office using the regular program manager and AMEU reports as well as discussion with the program managers on their analysis of project progress. All external reports are shared with the cluster.

Monitoring frameworks are developed by the AMEU with the program managers at the start of all projects. This monitoring framework guides regular monitoring of the project and specific project AMEU activities. Reporting to the CHF is overseen by the Project Development Department in Juba and the timeframe for all reports is monitored from here. All audit documentation is updated and maintained by the relevant departments in Juba (finance, logistics, internal audit/compliance).

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
CHF Round 1 (April, 2013)	US\$ 162,530
Pledges for the CAP project	

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/S-NF/55612		Project title: NFI support for vulnerable flood-affected and internally displaced individuals in South Sudan		Organisation: ACTED
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation:</p> <ul style="list-style-type: none"> Adequate storage and transportation for the pipeline to ensure completion of dry season prepositioning. Frontline response capacity including field coordination; frontline transportation; assessment; appropriate shelter/NFI and PDM. 	<p>Indicators of progress:</p> <ul style="list-style-type: none"> Number of people provided by NFI kits support (disaggregated data) Total conflict or disaster affected people provided with NFI support Total returnees provided with NFI support Number of NFI and ES kits stored in warehouses Number of needs assessments conducted Number of interagency needs assessments conducted Number of PDMs conducted Number of monthly stock/distribution reports submitted to State Focal Point 	<p>How indicators will be measured:</p> <p><i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> Warehouse storage reports Assessment, verification and PDM reports Distribution reports 	
Purpose	<p>CHF Project Objective:</p> <p><i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <ul style="list-style-type: none"> Appropriate number and type of NFI items are prepositioned and distributed for vulnerable households in WBeG and Warrap. 	<p>Indicators of progress:</p> <p><i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i></p> <ul style="list-style-type: none"> Number of NFI and ES kits stored in warehouses Number of needs assessments conducted Number of people provided by NFI kits support (disaggregated data) Number of PDMs conducted 	<p>How indicators will be measured:</p> <p><i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> Warehouse storage reports Assessment, verification and PDM reports NFI distribution reports 	<p>Assumptions & risks:</p> <p><i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> Security in Raja and Warrap does not hinder access or threaten pre-positioning Early rains do not hinder access to the project areas Good relations with the state and county authorities continues
Results	<p>Results - Outcomes (intangible):</p> <p><i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p>	<p>Indicators of progress:</p> <p><i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> Number of people provided by NFI kits support (disaggregated data) 	<p>How indicators will be measured:</p> <p><i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> PDM reports Distribution Reports 	<p>Assumptions & risks:</p> <p><i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p>

<ul style="list-style-type: none"> • At least 500 households in WBeG and 800 households in Warrap can better withstand displacement from natural or man-made disasters. 	<ul style="list-style-type: none"> • Number of PDMs conducted 		<ul style="list-style-type: none"> • Security in Raja and Warrap does not hinder access or threaten pre-positioning • Early rains do not hinder access to the project areas • Good relations with the state and county authorities continues
<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <p>WBeG/Warrap</p> <ul style="list-style-type: none"> •500 full NFI kits stored in Raja •800 full NFI kits stored in Gogrial <p>WBeGWarrap</p> <ul style="list-style-type: none"> •3 independent and/or inter-agency assessments conducted •Participate in 2 PDMs •1300 households (7,800 individuals) receive NFIs (3,085 women; 815 girls; 2,983 men; 917 boys) 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <p>WBeG/Warrap</p> <ul style="list-style-type: none"> • Number of NFI and ES kits stored in warehouses • Number of monthly stock/distribution reports submitted to State Focal Point <p>WBEG/Warrap</p> <ul style="list-style-type: none"> • Number of needs assessments conducted • Number of needs assessments conducted • Number of people provided by NFI kits support (disaggregated data) • Total conflict or disaster affected people provided with NFI support • Total returnees provided with NFI support 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Warehouse storage reports • NFI distribution reports • Needs assessment and PDM reports • Distribution records • Monthly stock • Distribution reports • Waybills. 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Security in Raja and Warrap does not hinder access or threaten pre-positioning • Good relations with the state and county authorities continues • Pipeline has available material to procure from • Weather conditions permit implementation of the project activities
<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <ul style="list-style-type: none"> •NFI positioning •NFI assessment support (needs assessment and PDM) •NFI distribution 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <p>NFI positioning</p> <ul style="list-style-type: none"> • Raja warehouse • Gogrial warehouse • NFI items in-kind • Raja base manager • Raja stock manager • Gogrial base manager • Gogrial Stock manager <p>NFI assessment support</p> <ul style="list-style-type: none"> • M&E Officers <p>NFI distribution</p> <ul style="list-style-type: none"> • Trucks for transport 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Security in Raja and Warrap does not hinder access or threaten pre-positioning • Early rains do not hinder access to the project areas • Good relations with the state and county authorities continues • Recruitment process for necessary staffing goes as planned

		<ul style="list-style-type: none"> • Daily distribution workers 		
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PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Project start date:	1 September 2013	Project end date:	31 March 2014
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Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<i>Activity 1</i> Launching and finalization of recruitment process			x												
<i>Activity 2</i> Induction and briefing of new staffs, sensitization by existing staffs into the work procedures			x												
<i>Activity 3</i> NFI positioning			X	X	X	X	X	X							
<i>Activity 4</i> NFI needs assessment			X	X	X										
<i>Activity 5</i> NFI Distribution				x	x										
<i>Activity 6</i> Completion of interim report and reporting to CHF					x										
<i>Activity 7</i> NFI distribution						X	X	X	x						
<i>Activity 8</i> Post Distribution Monitoring					x		x		x						
<i>Activity 9</i> Completion of project and finalization of project report								x	x						

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%