

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Shelter and NFI
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CHF Cluster Priorities for 2013 Second Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2013.

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
i) Adequate procurement, storage, and transportation for the pipeline. ii) Frontline field-based and mobile response capacity, including field coordination; front line transportation; assessment; appropriate shelter/NFI provision, and PDM.	1. Jonglei - (Pibor, Urur, Akobo); 2. Upper Nile (Renk, Maban, Melut, Ulang, Nasir); 3. Unity (Pariang, Abienhom, Mayom, Mayendit, Panyajar); 4. Abyei Administrative Area; Warrap (Twic, Tonj South, Tonj East); 5. NBeG (Aweil North, Aweil East) 6. Lakes (Rumbek North)

Project details

The sections from this point onwards are to be filled by the organization requesting CHF funding.

Requesting Organization		Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State	
Lacha Community and Economic Development (LCED)		State	% County/ies (include payam when possible)
Project CAP Code	CAP Gender Code	Lakes	40 Yirof West
SSD-13/ S-NF/55627/8905	2a	WES	60 Mundri West
CAP Project Title (please write exact name as in the CAP)			
Distribution of NFI and sustainable local shelter materials for most vulnerable returnees in Yirof, Mundri East/West and Mvolo Counties in Lakes and Western Equatoria States			
Total Project Budget requested in the in South Sudan CAP	US\$ 181,000	Funding requested from CHF for this project proposal	US\$ 54,200
Total funding secured for the CAP project (to date)	US\$ 50,040	Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)	

Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)

	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	795	1000
Girls:	919	800
Men:	452	500
Boys:	834	700
Total:	3000	5400

Indirect Beneficiaries

6000 individuals of host community will be the indirect beneficiary of this project from the

Catchment Population (if applicable)

N/A

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)

N/A

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)

6 months: 1 September 2013 - February 2014

Contact details Organization's Country Office

Organization's Address	LCED Mundri West P o Box 303 Juba South Sudan
Project Focal Person	Name, Marath OKA Email, moadaro@yahoo.com Telephone +211 (0) 982 843 393
Country Director	Name, DRIUNI JAKANI Email, telephone
Finance Officer	Name, Email, telephone

Contact details Organization's HQ

Organization's Address	Mundri West
Desk officer	Name, Email, telephone
Finance Officer	Name, Email, telephone

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Western Equatoria and Lakes State are the most vulnerable States in South Sudan with critical humanitarian funding gaps, the vulnerability of the two States was twisted due to lack of adequate humanitarian coordination mechanisms, which includes meager tracking and monitoring reporting systems on the movement of spontaneous returnees. Such as in the latest RRC/IOM return statistically report of June and July 2013, the returnees tracking report shows that only 2 individuals of spontaneous returnees have returned to WES, the same as Lakes State it also shows only 2 individual spontaneous returnees. While the authentic state of affairs in regards to the return movement of spontaneous returnees in the two States of Lakes and Western Equatoria demonstrates significant differences from that of weekly return statistics report. According to the RRC statistics at counties level it clearly demonstrates greater gaps in coordination of returnees data between RRC offices at the County levels and IOM data Base in Juba,

on the other hand RRC in Mundri West County WES as of Nov 2012 to July 2013 have so far registered up to 136 households 726 individual of spontaneous returnees, while the inter-agency verification assessment team consist of INTERSOS, LCED, MRDA, Women Federation and RRC in March 2013 conforms the presences of 1080 individual of both spontaneous and organized returnees in Mundri West, the interagency assessment team verified 599 individuals of spontaneous returnees 81 households as the most vulnerable amongst 1080 returnees, emergency shelter remains a critical needs amongst the returnees in the areas of returns in Mundri West/East and Yirol Counties, similarly assessment is required in Yirol and Mundri East in order to identify the most vulnerable returnees

in most cases returnees totally dependents on shelter support from the host community, hence this circumstances have increase the causes and contributing factors of GBV on returnees, due to the power inequities between returnees and host community as well as resources constrains, in broad overview, most returnees have now developed the psychological problem due to the consequences of GBV, those includes psychical abuse by the host community families against returnees families, social isolation, sexual dysfunction which distress returnee psychological and physical integrity

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

CHF funding is requested at this time to address the critical emergency shelter needs amongst the returnees in Mundri and Yirol West, data verification assessment to identify the actual vulnerable returnees and their definite locations of return in Mundri and Yirol West, it will also address the critical resources constrains amongst the host communities once returnees turn out to be without shelter support from the host community, furthermore the CHF funding will contribute in reducing the contributing factors of GBV such as social isolation of returnees and sexual dysfunction once the critical emergency shelter are addressed,

In addition the CHF funding will contribute in addressing the critical humanitarian gaps in shelter/NFI cluster, across the most vulnerable States. LCED will add significant value to this project because it has dominant field presences and capacity in Mundri West with easy access to Yirol West, in addition LCED at present has ongoing food security and livelihoods support project for returnees in Mundri West/East and Yirol Counties. The project is aiming to improve the food security and livelihoods desires of returnees in their final areas of returns in Mundri West. While addressing the food security and livelihoods desires of returnees, the needs for emergency shelter remains a the critical challenges amongst the returnees, hence the CHF funding will contribute in addressing the issue of critical emergency shelter needs and GBV amongst the returnees in their places of final destination in Mundri and Yirol West.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

- Ensure adequate NFI storage
- Ensure timely transportation of NFI to the distribution
- Ensure timely assessment in order to facilitate timely NFI responses
- Timely provision of emergency shelter for returnees
- Carry out PDM to assess whether the project has address the needs of the retunees

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

- Enhance timely data verification assessment in order to identify the most vulnerable returnees and facilities the NFI assistants on timely manner
- Conduct 2 PDM one in Mundri one in Yirol in order to assess whether the project has addressed the actual needs of the beneficiaries
- Ensure adequate NFI, storage and timely frontline transportation to the distribution points

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

- Distribute 500 NFI kits to 500 households (3000 individual) returnees in Yirol and Mundri West
- Conduct 3 data verification assessment one in Mundri West, one in Mundri East and one in Yirol West
- Conduct two PDM one in Mundri and one in Yirol West
- Ensure storage of 500 NFI kits in Mundri West in order to ensure timely NFI response in Mundri and Yirol Counties
- Train LCED and RRC staff in assessment targeting and NFI distribution
- Employ one M&E officer to enhance monitoring and post distribution monitoring capacity of LCED

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

- Collect essentially number of GBV survivors during the assessment and share with NFI cluster on monthly NFI meeting
- Register cases of returnees living with HIV/AIDS and share the information with the NFI cluster t information will include action taken by LCED in addressing the needs of the HIV/AID patient
- Ensure equal opportunity for all men and women in any NFI response

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

- 500 NFI kits is distributed to the vulnerable returnees in Yirol and Mundri West
- NFI/Emergency shelter need for 500 households of vulnerable returnees in Yirol and Mundri West is addressed
- Information regarding the GBV against returnees will be collect and shared with the NFI cluster
- Shelter/NFI Cluster objective of increasing response in the vulnerable states and underserved areas will be addressed
- The critical humanitarian gape in the two Counties of Mundri and Yirol West in the vulnerable and underserved States of Lakes and WES will be addressed
- Three data verification assessment and two PDM will be conducted in Mundri and Yirol West

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	ardOutput Indicators <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	Target (indicate numbers or percentages) <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
1		Total direct beneficiaries – number of people provided NFI support	3000
		<i>Women and girls</i>	<i>1714 individual</i>
		<i>Men and boys</i>	<i>1286 individuals</i>
1b		Total returnees provided with NFI support	<i>2500 individuals</i>
		<i>Women and girls</i>	<i>1500 individual</i>
		<i>Men and boys</i>	<i>1000 individuals</i>
1c		Total hosts provided with NFI support	<i>500 individuals</i>
		<i>Women and girls</i>	<i>286 individuals</i>
		<i>Men and boys</i>	<i>220 individuals</i>
3		Number of needs assessments conducted	3
		<i>Of which inter-agency</i>	2
4		Number of distributions conducted	3
		<i>Of which inter-agency</i>	0
5		Number of Post-Distribution Monitoring exercises conducted	2
		<i>Of which inter-agency</i>	2
6		Number of monthly stock/distribution reports submitted to State Focal Point	6
7		Number of RRC and partner staff trained in NFI-ES (including stock management, assessment, targeting and distribution)	4
8		Average response time between assessment and distribution of NFI and/or ES	<i>7 days</i>

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

- Shelter/NFI officer and M&E officer will plan the data verification assessment one in Yirol and two in Mundri
- Shelter/NFI officer and M&E officer will plan post distribution monitoring one in Mundri and one in Yirol
- LCED food security and livelihood officer will support the implementation of the project by providing the environmental protection awareness to the returnees as well as the host community in relation with the use of local resources
- LCED will Employ one M&E officer

- Formulate monitoring and evaluation policy

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

- LCED will employ one monitoring and evaluation officer who will be responsible for monitoring of all project implementation process and will work in closer coordination with the state foal point and the NFI/ES cluster M&E officer in Juba to provide more technical
- The M&E officer will carry out day to day monitoring of the project implementation to measure whether the planned Activities have conducted
- LCED will also use the key cluster standard guidelines to measure the project achievement result
- M&E officer will analyze and compile monthly report on the project achievement and the report will be shared with the State focal point, and NFI cluster during the monthly NFI Cluster coordination meeting or any given time
- The project achievement report will also be available at LCED website
- Pictures' of project t achievement will posted in the M&E report and LCED website
- LCED will also plan joint monitoring and evaluation mission consist of M&E team from national Shelter/NFI cluster in the midterm and end of the project duration in order to measure whether the activities reported have been conducted

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
LCED have secured the funding from WFP in 1 st April 2013 for the livelihoods support for returnees in Mundri	240 metric tons in-kinds food aid
Pledges for the CAP project	

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/S-NF/55627/8905		Project title: distribution of NFI & sustainable local shelter materials for most vulnerable returnees in Yiroi Mundri East/West and Mvolo Counties in Lakes and Western Equatoria States		Organisation: Lacha Community and Economic Development
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation: <i>What are the Cluster Priority activities for this CHF funding round this project is contributing to:</i></p> <ul style="list-style-type: none"> Storage of 500 NFI kits in Mundri LCED store from IMO pipeline Timely transportation and distribution of 500 NFI kits to the vulnerable returnees in the final destinations 4 needs assessment 2 PDM 	<p>Indicators of progress: <i>What are the key indicators related to the achievement of the CAP project objective?</i></p> <ul style="list-style-type: none"> Average response time between assessment and distribution of NFI and/or ES Number of needs assessments conducted <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> Number of distributions conducted <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> Number of Post-Distribution Monitoring exercises conducted <p><i>Of which inter-agency</i></p> <ul style="list-style-type: none"> Number of monthly stock/distribution reports submitted to State Focal Point. 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> NFI distribution report Monthly stock distribution report Assessment report Pictures of distribution Pictures of the needs assessment PDM report 	Increasing insecurity in the areas of operation giving no access to the beneficiaries

Purpose	<p>CHF Project Objective: <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <ul style="list-style-type: none"> • Support 500 H/H 3000 individuals of the vulnerable returnees with 500 NFI kits • Provide lifesaving support to the most vulnerable returnees in their places of final destination • Improve lifesaving and humanitarian situation to the actually vulnerably returnees in the vulnerable underserved areas in Lakes and WES 	<p>Indicators of progress: <i>• What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i></p> <ul style="list-style-type: none"> • 500 h/h 3000 individuals receives timely NFI support <ul style="list-style-type: none"> • Average response time between assessment and distribution of NFI and/or ES • Number of needs assessments conducted <i>Of which inter-agency</i> • Number of distributions conducted <i>Of which inter-agency</i> • Number of Post-Distribution Monitoring exercises conducted <i>Of which inter-agency</i> • Number of monthly stock/distribution reports submitted to State Focal Point 	<p>How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> • Monthly stock distribution report • NFI distribution report • Sharing of specific pressing humanitarian information with the NFI cluster during monthly NFI meeting as well as with OCHA EP&R 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • in security • Pipeline break • Late funding and human resource because LCED has a deficient of qualified Staff
Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p> <ul style="list-style-type: none"> • 500 NFI kit is distributed and host community from the IOM pipeline • 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> • 500 h/h 3000 individuals receives timely NFI support <ul style="list-style-type: none"> • Average response time between assessment and distribution of NFI and/or ES • Number of needs assessments conducted <i>Of which inter-agency</i> 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • 6 monthly stock distribution report • 3 needs assessment and distribution report • 2 PDM report 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Qualified staff deficient • LCED will employ qualified M& E officer to provide technical support to the NFI operation staff

		<ul style="list-style-type: none"> • Number of distributions conducted <i>Of which inter-agency</i> • Number of Post-Distribution Monitoring exercises conducted <i>Of which inter-agency</i> <p>Number of monthly stock/distribution reports submitted to State Focal Point</p>		
	<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <ul style="list-style-type: none"> • 500 NFI kits is distributed to the vulnerable returnees in Yirol and Mundri West • NFI/Emergency shelter need for 500 households of vulnerable returnees in Yirol and Mundri West is addressed • Information regarding the GBV against returnees will be collect and shared with the NFI cluster • Shelter/NFI Cluster objective of increasing response in the vulnerable states and underserved areas will be addressed • The critical humanitarian gape in the two Counties of Mundri and Yirol West in the vulnerable and underserved States of Lakes and WES will be addressed • Three data verification assessment and two PDM will be conducted in Mundri and Yirol West 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> • 500 h/h 3000 individuals receives timely NFI support <ul style="list-style-type: none"> • Average response time between assessment and distribution of NFI and/or ES • Number of needs assessments conducted <i>Of which inter-agency</i> • Number of distributions conducted <i>Of which inter-agency</i> • Number of Post-Distribution Monitoring exercises conducted <i>Of which inter-agency</i> • Number of monthly stock/distribution reports submitted 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • assessment report • NFI distribution report • Monthly NFI activity report to the state cluster • Copies of the way bills of any NFI prepositions • Copies of NFI request form approved by the cluster Coordinator • List of the beneficiaries with their signature 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Lack of qualified staff • LCED will consider employment o qualified staff f

		to State Focal Point		
	<p>Activities: List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</p> <ul style="list-style-type: none"> • 3 Needs assessment • Storage and transportation of 500 NFI kits • 4 NFI distribution • Two PDM 	<p>Inputs: What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</p> <ul style="list-style-type: none"> • Ensure timely employment of the M&E officer • Ensure appropriate and full storage capacity in Mundri • Find another alternative of funding sources to complement the CHF • Increase number of NFI national support staff • Provide intensive training for the national NFI support staff in assessment, targeting, and NFI distribution and reporting 	<p>Sharing of all activities report and monthly stock distribution report with the NFI cluster and the State focal person on timely bases</p>	<p>Assumptions, risks and pre-conditions: What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</p> <ul style="list-style-type: none"> • frequently alteration of the location by the returnees due to the insecurity or land issues • funding gape • staff deficient • late funding dispatch

PROJECT WORK PLAN
This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Project start date:	1 st Sep 2013	Project end date:	28 th Feb 2014
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Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Activity 1 recruitment M& E officer			x												
Activity 2 two needs assessment one in Mvolo and One in Yirol West and preposition of 400 NFI kits to LCED store in Mundri			x	x	x	x	x								
Activity 3 three NFI distribution one in Mvolo and in Yirol West and one in Mundri West					x	x									
Activity 4 one needs assessment in Mundri East					x	x									
Activity 5 preposition of 100 NFI kits to LCED store in Mundri				x	x	x									
Activity 6 one distribution of NFI in Mundri East for returnees once the assessment is done						x	x								
Activity 7 2 PDMs							x								
Activity 8 final narrative and financial report							x	x							
Activity 9 monitoring and evaluation			x	x	x	x	x	x							
Activity 10 auditing to be done by the UNDP															

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%