

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	PROTECTION
CHF Cluster Priorities for 2013 Second Round Standard Allocation This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2013.	
Cluster Priority Activities for this CHF Round Emergency response (general): i) Rapid protection assessments to identify vulnerable persons and risks/gaps for response. ii) Enhance capacity and training of frontline responders (police, health workers, community networks etc.), relevant for both GBV and child protection iii) Coordination with UNMISS and UNISFA on Protection of Civilians initiatives GBV iv) Direct support and response services to GBV survivors, including immediate medical and psychosocial care (incl. PEP kits) v) GBV emergency response teams (establish, train) vi) Special Protection Units Child Protection vii) Prevention and response to unaccompanied and separated children Family Tracing and Reunification (FTR); Provision of temporary care arrangement for boys and girls. viii) Protection assistance to Children Associated with Armed Group and Armed Forces ix) Recreational and psycho-social support for children and community affected by emergency HLP x) Assist populations affected by displacement, incl. returnees and host communities, on access to land xi) Capacity development of formal and traditional authorities on land and property rights. xii) Collaborative dispute resolution mechanisms to solve conflicts among communities and/or individuals over access to land and/or natural resources Cross Cutting xiii) Mainstreaming HIV in intervention planning/implementation xiv) Targeted support for civil status documentation focused on persons with specific needs from conflict impacted populations and emergency returns xv) Continued support for populations in displacement	Cluster Geographic Priorities for this CHF Round 1. Jonglei (all counties) 2. Warrap (all counties) 3. NBeG (all counties) 4. Unity (all counties) 5. Upper Nile (all counties) 6. Central Equatoria State (Juba) 7. Abyei

SECTION II

Project details																	
The sections from this point onwards are to be filled by the organization requesting CHF funding.																	
Requesting Organization INTERSOS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Project CAP Code</th> <th style="width: 50%;">CAP Gender Code</th> </tr> </thead> <tbody> <tr> <td>SSD-13/P-HR-RL/55138/R/5660</td> <td>2a</td> </tr> </tbody> </table> CAP Project Title <i>(please write exact name as in the CAP)</i> Strengthening protection of vulnerable and conflict-affected women, men and children in Bor and Pibor counties in Jonglei State	Project CAP Code	CAP Gender Code	SSD-13/P-HR-RL/55138/R/5660	2a	Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Jonglei</td> <td>100</td> <td>Bor, Pibor</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Jonglei	100	Bor, Pibor						
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Direct Beneficiaries <i>(Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)</i>	Indirect Beneficiaries																

	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	800	1500
Girls:	0	200
Men:	1400	2550
Boys:	0	200
Total:	2200	4450

Catchment Population (if applicable)
IDPs, returnees conflict affected communities

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)
6 months (15 Sep 2013 to 15 Mar 2014)

Contact details Organization's Country Office	
Organization's Address	Nimra Talata, Block 3, Juba, South Sudan
Project Focal Person	Ticiana Garcia-Tapia protection.south.sudan@intersos.org 0954627224
Country Director	Mauro Modena, south.sudan@intersos.org
Finance Officer	Amal Alsheikh, deputy.admin.south.sudan@intersos.org

Contact details Organization's HQ	
Organization's Address	Via Aniene 26/A, 00198 Rome, Italy
Desk officer	Magda Bellu, magda.bellu@intersos.org , Marcelo Garcia Dalla Costa marcelo.garcia@intersos.org
Finance Officer	Daniela Carella, Daniela.carella@intersos.org Mario Rusconi, mario.rusconi@intersos.org

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

South Sudan is a country which is cyclically affected by disasters, with Jonglei one of the most vulnerable and disaster-prone states. Regular floods, cattle raiding and armed conflict continue to negatively impact the area, displacing many thousands of people. This year tribal fighting displaced nearly 59,000 people in Jonglei state in the first five months of the year (OCHA 2013) and in July, aid agencies estimate that so far, over 100,000 people were affected by the latest wave of violence in Pibor county which broke out in March 2013 (OCHA, July 2013). As a result of these events the vulnerability of displaced populations in Jonglei, particularly for women and children, is high. Recent violent incidents stemming from inter-communal conflicts have not only further displaced people but have also put the population at risk of sexual exploitation, child abuse and other protection concerns. For example, 8% of women in Jonglei were affected by GBV in 2012 and this number usually increases during emergencies (GBV Sub-cluster, 2013). Although Pibor is not yet accessible for humanitarian actors, it is hoped that by the time the proposed intervention will be funded the possibility to reach these vulnerable communities will have increased. Should this not happen, INTERSOS will coordinate with CHF to target other equally vulnerable areas in Jonglei state. INTERSOS' long-term presence combined with an in-depth expertise and understanding of protection issues in Jonglei will ensure quality delivery of the activities. The project will target IDPs, returnees and other conflict affected populations in Bor and Pibor counties, aiming to reach 2200 people, 800 women, 1400 men.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The present project is designed to strengthen local capacities to respond effectively to humanitarian crises that are currently affecting civilians in Bor and Pibor counties. CHF funding will enable response to the following critical needs:

High risk of GBV and weak response: by building capacity at the county-level to better respond to the needs of GBV survivors and to raise awareness among the community on its prevention. Currently the tolerance rate in Jonglei for GBV is 82% for men and 81% for women (GBV Sub-cluster, 2013). All GBV activities will be carried out in cooperation and as a complement to UNFPA-INTEROS activities and will build on activities implemented within the framework of a UNHCR IDPs project.

Lack of community-based response to protection issues during emergencies: INTERSOS will strengthen existing Community Based Protection Networks (CBPNs) in both counties to monitor, report and raise awareness on prevention and mitigation of violence against women and children, and will also provide protection monitors during NFI distribution, a gap identified during an on-going CHF NFI project. The project will provide psycho-social support to women and children to enhance coping mechanisms.

INTEROS has more than seven years of experience implementing activities in Jonglei state, building strong linkages and trust with local population and national staff. INTEROS operates through two offices in Bor and the soon to be reopened one in Pibor which will guarantee the implementation of activities.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The project targets at least 2200 emergency affected returnees, IDPs as well as host community children in Jonglei State among which at least 800 women over a period of 6 months. The proposal envisages contribution to cluster priorities as follows:

Response

The response will be coordinated at all times with the Protection Cluster at the State and National levels as well as with other relevant clusters or sub-clusters such as WASH, Health, and GBV and Child Protection Working Groups. During emergencies, INTEROS will take part in joint assessment missions organized by the protection cluster and line ministries. These inter-cluster activities will help provide the best and most coordinated response on GBV and Protection to the target group. Should the situation in Pibor not facilitate the implementation of the project activities, through the inter-agency and inter-cluster assessment and cooperation, another location affected by emergencies will be selected. The project will rehabilitate a community service centre in Pibor and establish a much needed safe house in Bor, in cooperation with MoGCSW and MoH. In preparation for the drafting of the proposal for CHF, INTEROS held discussions with the Directorate of Gender at the MoGCSW whereby the Directorate offered a space that could be rented and used as a safe house in Bor town. Understanding the potential for being a target for hostilities, special attention will be given to the location of this available space, its security and impact on the community. The project will continue building the capacity of local CBOs and other stakeholders that INTEROS has been working with under the framework of a UNHCR IDPs project in the same sector, thus increasing the sustainability of the actions proposed.

Two assessments will be carried out in cooperation with International and local Protection actors in Jonglei at the beginning of the project. 2 county-level response plans for the community will be drafted and implemented by the 6 Community Based Protection Networks (CBPNs), 3 in each county. These same networks will carry out 20 awareness sessions with behavior change messages, through local radio and community discussions with the aim to reach 1000 people, at least 400 women. The project will strengthen existing protection networks, building the capacity of GBV responders. The trainings on GBV counseling will seek to complement and build on completed activities by INTEROS and current engagements with UNFPA. These will be conducted in order to better address the needs of people affected by emergencies. A total of 200 people, at least 30% women, will be trained to better respond to GBV survivor's needs and to be a part of GBV Emergency Response Teams. Overall, attention to ethnic, gender and linguistic

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

balance will be given to ensure gender and cultural sensitivity of the activities.

Monitoring

As part of the monitoring strategy, 1 monitoring team will be put in place in order to check the effectiveness of the interventions. The monitoring assistant, in cooperation with a coordinator based in Juba will focus mainly to measure the impact of the interventions, both the provision of training, rehabilitation and establishment of centres and running of CFSs. The CFSs will be set up through community consultations and in a gradual manner to assess their impact and especially to keep the Do No Harm principle in mind. This assessment will enable INTERSOS to analyze any potential for risk. The team will monitor the interventions in Jonglei with the objective to verify that at least 80% of the stakeholders trained apply protection principles and at least 80% of pupils attending the CFSs feel safe and protected by abuse and violence.

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

Objective 1: Strengthen community-based protection response to reduce adverse effects of emergency in Bor and Pibor counties

Objective 2: Establish support mechanisms for GBV survivors in Bor and Pibor

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Objective 1: Strengthen community-based protection response to reduce adverse effects of emergency in Bor and Pibor counties

- Activity 1.1 Carry out 2 protection assessments in 2 locations in Pibor county in cooperation with Jonglei State Protection Cluster
- Activity 1.2 Draft 2 county-level response plans developed that incorporate community protection strategies to reduce violence and promote peace building
- Activity 1.3 Strengthen 2 existing CBPNs in Bor, and establish surge capacities to establish 3 CBPNs in Pibor county (20 people per CBPN, 3 CBPNs in Pibor and 2 in Bor)
- Activity 1.4 CBPNs to carry out 20 awareness raising sessions with behavior change messages on topics such as combating early marriage, GBV prevention, general protection, human rights and child rights in particular, HIV/AIDS, peaceful coexistence and other topics selected by the CBPN members. To be conducted as group discussions and information sessions through local radio to reach 1000 people, of which at least 40% women.
- Activity 1.5 Increase protection monitoring during INTERSOS activities of NFI distribution (implemented in the framework of other projects in Jonglei) by assigning one CBPN member for each NFI distribution managed by INTERSOS

Objective 2: Establish support mechanisms for GBV survivors in Bor and Pibor

- Activity 2.1 Rehabilitation of Community Service Centre in Pibor
- Activity 2.2 Establishment of a safe house in Bor in cooperation with MoGCSW and MoH
- Activity 2.3 Strengthen referral services for psychosocial care and capacity of the community to prevent and respond to GBV survivors' needs in cooperation with 2 CBOs (1 in each county), training of community leaders, local authorities, MoGCSW staff and MoH staff, in support to UNFPA activities. 200 people, of which at least 30% women.
- Activity 2.4 Refresher training on GBV IMS for case workers, psychosocial counselors and MoH staff (2-day training, 30 people with at least 20% women)

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender

Disaggregated data and targets will be provided throughout the project. The project has been designed with a strong gender component which includes the specification of gender-specific topics for awareness-raising activities, gender balance in activities to ensure women's and girls' points of view are heard and a strong focus on GBV awareness, prevention and response. This will be especially important in a community where women are rarely able to give their input and where emergencies are seen so differently by men and women.

HIV/AIDS awareness

This will be a topic that will be covered in both the awareness sessions and focus group discussions as well as in the general approach to protection principles in emergencies. These activities will be coordinated with the relevant Clusters and line Ministries.

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end, of the CHF grant period.

Result 1: Emergency Protection Response for Bor and Pibor counties strengthened

Result 2: 70% of reported GBV survivors assisted/referred

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	# joint inter-agency and/or protection cluster assessments carried out in Pibor with reports completed	2

	2.	# of active and trained CBPNs	5	
X	3.	% Beneficiaries receiving protection assistance to civil status documentation and/or information about equal access to land and land & property rights through counselling, information campaigns, community sensitization	70%	
X	4.	# of response plans developed that incorporate community protection strategies to reduce violence and promote peace building	2 (1 for each county)	
	5.	# training sessions on GBV prevention	2 three-day trainings	
	6.	# people trained on GBV prevention and response	Women: 60	Men: 140
	7.	# refresher training sessions on GBV IMS	1 two-day session	
	8.	# people trained on GBV IMS	Women: 6	Men: 24
X	9.	% GBV survivors reporting who are referred to relevant response services (legal, health, psychosocial, shelter and other available services) in line with their needs and requests	70%	
	10.	# awareness sessions organized	20	
X	11.	# Beneficiaries reached with behaviour change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergency settings	Women: 400	Men: 600
	12.	# of households visited during duration of the project	80%	

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The implementation mechanism consists in strengthening INTERSOS Protection team in Jonglei State by adding 1 International Project Manager to work with 1 National Protection Coordinator, 1 National Protection Officer, 1 monitoring assistant and 4 National Psychosocial counselors to directly reach Bor and Pibor counties in Jonglei state.

The Protection team is needed for the implementation of this project because it will ensure the rapid and efficient response to the targeted areas. The PM will coordinate the team in Jonglei, National Protection Coordinator will organise the work of the rest of the project staff and ensure quality in reporting.

For the GBV component, INTERSOS will continue to work closely with UNFPA and seek to planned activities on this component that will be carried out in the framework of a short UNFPA funded project which will focus on training MoGCSW staff on GBV prevention, providing transport for GBV survivors from other counties to Bor hospital, training GBV counselors, and mentoring social workers at Hospital and Jonglei Women's Association.

For all logistic and administrative aspects INTERSOS will implement activities through the already existing base in Bor and the base in Pibor which is to be rehabilitated.

Furthermore, all the responses will be coordinated with the Ministry of Health, the Ministry of Child, Gender and Social Welfare and other Protection Partners at Cluster level in Jonglei State where INTERSOS has had a very strong presence since 2006.

INTERSOS will utilize its own procurement rules and regulations as per INTERSOS' Organization, Management and Control Model.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

The International Project Manager will have the overall responsibility of the on-going monitoring of activities implementation and will be based in Bor. He/She will be assisted by a National Protection Coordinator who will be responsible for Objective 2 in cooperation with UNFPA and the National Protection Officer will be in charge of Objective 1 in cooperation with the respective State Cluster and sub-cluster or state-level actors including faith based organizations, local authorities and other others working in the field in both counties.

In addition 1 Monitoring assistant will be deployed in the field to monitor the on-going actions taken against the crises. M&E will be

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

carried at every completion implementation phase of the project against its quality, technical specifications or standards as well as transfer of project ownership for effective sustainability after its completion. The monitoring assistant will monitor the progress of the project with technical support from a M&EOfficer, INTERSOS Protection Coordinator based in Juba who will dedicate 25% of their time to supporting the project. During all steps of the project the relevant line Ministries and other protection stakeholders will be invited for meetings in order to verify the effectiveness of interventions. Joint M&E will be carried out in the middle and at the end of the project against the outputs and outcomes. Moreover, an internal project monitoring tool has been developed by Intersos: a Project Appraisal Tool (PAT) that ensures regular supervision of activities' implementation through monitoring progress, costs and timing and evaluates project risks as appropriate. The PAT is filled at project inception and updated by the PM on monthly basis. The PM shares the monthly PAT update with the Head of mission, discussing problems, if any, and solutions, and on quarterly basis with the Program Support Unit at HQ, which provides a feedback and recommendations for improvement, if needed.

D. Total funding secured for the CAP project	
Please add details of secured funds from other sources for the project in the CAP.	
Source/donor and date (month, year)	Amount (USD)
CHF round 1, 2013	180,000
Pledges for the CAP project	

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-13/P-HR-RL/55138/R/5660		Project title: Strengthening protection of vulnerable and conflict-affected women, men and children in Bor and Pibor counties in Jonglei State	
		Organisation: <u>INTERSOS</u>	
Overall Objective	Cluster Priority Activities for this CHF Allocation: What are the Cluster Priority activities for this CHF funding round this project is contributing to: Emergency response (general): i) Rapid protection assessments to identify vulnerable persons and risks/gaps for response. ii) Enhance capacity and training of frontline responders (police, health workers, community networks etc.), relevant for both GBV and child protection GBV iv) Direct support and response services to GBV survivors, including immediate medical and psychosocial care (incl. PEP kits) v) GBV emergency response teams (establish, train) Child Protection vii) Prevention and response to unaccompanied and separated children Family Tracing and Reunification (FTR); Provision of temporary care arrangement for boys and girls. viii) Protection assistance to Children Associated with Armed Group and Armed Forces ix) Recreational and psycho-social support for children and community affected by emergency	Indicators of progress: What are the key indicators related to the achievement of the CAP project objective? <ul style="list-style-type: none"> • Increased coordination on PoC initiatives • Improved support and response services to GBV survivors • Increased protection assistance and psychosocial support to children affected by emergency 	How indicators will be measured: What are the sources of information on these indicators? <ul style="list-style-type: none"> • OCHA Humanitarian Bulletins • Protection Cluster assessments • Project evaluation reports

Purpose	<p>CHF Project Objective: <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <p>Objective 1: Strengthen community-based protection response to reduce adverse effects of emergency in Bor and Pibor counties</p> <p>Objective 2: Establish support mechanisms for GBV survivors in Bor and Pibor</p>	<p>Indicators of progress:</p> <ul style="list-style-type: none"> • <i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i> <p># joint inter-agency and/or protection cluster assessments carried out in Pibor with reports completed # of active and trained CBPNs # of response plans developed that incorporate community protection strategies to reduce violence and promote peace building # training sessions on GBV prevention and GBV IMS # people trained on GBV prevention and response and GBV IMS % Beneficiaries receiving protection assistance to civil status documentation and/or information about equal access to land and land & property rights through counselling, information campaigns, community sensitization # awareness sessions organized % GBV survivors reporting who are referred to relevant response services (legal, health, psychosocial, shelter and other available services) in line with their needs and requests # Beneficiaries reached with behaviour change messages through interpersonal communication campaigns and outreach activities on GBV related issues and available services in emergency settings # of households visited during duration of the project</p>	<p>How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> • Reports from assessment visits • Reports by Community Based Protection Networks • County Response Plans • Project Reports • Training reports • Monitoring reports on awareness sessions 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Accessibility to the area of intervention, especially during rainy season • Climate shocks and environmental adversity (such as floods); • Coordination and support from local Protection partners. • National and local security situation guaranteed;
Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p> <p>Result 1: Emergency Protection Response for Bor and Pibor counties strengthened</p> <p>Result 2: 70% of reported GBV survivors assisted/referred</p>	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> • Focus Group Discussions • Emergency interventions carried out • % of GBV survivors reported and assisted/referred 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Reports from CBPNs in both counties • Intake forms/Case management records • Project monitoring reports 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Accessibility to the area of intervention, especially during rainy season • Climate shocks and environmental

				<p>adversity (such as floods);</p> <ul style="list-style-type: none"> • Coordination and support from local Protection partners. • National and local security situation guaranteed;
	<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <ul style="list-style-type: none"> • Protection assessments carried out in Pibor county • County-level response plans drafted • Awareness raising sessions carried out • Protection monitoring during NFI distribution carried out • Community service centre in Pibor rehabilitated • Safe house established in Bor • Training of community leaders, local authorities, MoGCSW staff and MoH staff, in support to UNFPA activities. • Refresher training on GBV IMS for case workers, psychosocial counselors and MoH staff 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> • 2 assessments carried out • 2 response plans drafted • 20 awareness raising activities carried out • 1 CSC in Pibor rehabilitated • 1 Safe house in Bor established • 2 training sessions carried out • 1 refresher training carried out 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Attendance lists for all training sessions • Field visit reports • Photos • Activity reports • Monitoring reports 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Accessibility to the area of intervention, especially during rainy season • Climate shocks and environmental adversity (such as floods); • Coordination and support from local Protection partners. • National and local security situation guaranteed;
	<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <p>Objective 1: Strengthen community-based protection response to reduce adverse effects of emergency in Bor and Pibor counties</p> <p>Activity 1.1 Carry out 2 protection assessments in 2 locations in Pibor county in cooperation with Jonglei State Protection Cluster</p> <p>Activity 1.2 Draft 2 county-level response plans developed that incorporate community protection strategies to reduce violence and</p>	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> • Transport means and funds; • Communication tools for field mission (i.e. thuraya, radio, phones); • Skilled manpower; • Trainers and psychosocial experts; • Staff time 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Security situation and working environment remain stable to allow for implementation of project activities; • Commitment of Protection Partners and local authorities

<p>promote peace building Activity 1.3 Strengthen 2 existing CBPNs in Bor, and establish surge capacities to establish 3 CBPNs in Pibor county (20 people per CBPN, 3 CBPNs in Pibor and 2 in Bor) Activity 1.4 CBPNs to carry out 20 awareness raising sessions with behavior change messages on topics such as combating early marriage, GBV prevention, general protection, human rights and child rights in particular, HIV/AIDS, peaceful coexistence and other topics selected by the CBPN members. To be conducted as group discussions and information sessions through local radio to reach 1000 people, of which at least 40% women. Activity 1.5 Increase protection monitoring during INTERSOS activities of NFI distribution (implemented in the framework of other projects in Jonglei) by assigning one CBPN member for each NFI distribution managed by INTERSOS</p> <p>Objective 2: Establish support mechanisms for GBV survivors in Bor and Pibor</p> <p>Activity 2.1 Rehabilitation of Community Service Centre in Pibor Activity 2.2 Establishment of a safe house in Bor in cooperation with MoGCSW and MoH Activity 2.3 Strengthen referral services for psychosocial care and capacity of the community to prevent and respond to GBV survivors' needs in cooperation with 2 CBOs (1 in each county), training of community leaders, local authorities, MoGCSW staff and MoH staff, in support to UNFPA activities. 200 people, of which at least 30% women. Activity 2.4 Refresher training on GBV IMS for case workers, psychosocial counselors and MoH staff (2-day training, 30 people with at least 20% women)</p>	<ul style="list-style-type: none"> • Travel time 		
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PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Project start date:	15-September 2013	Project end date:	15 March 2014
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Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Activity 1 Carry out 2 protection assessments in 2 locations in Pibor county in cooperation with Jonglei State Protection Cluster			X	X											
Activity 2 Draft 2 county-level response plans developed that incorporate community protection strategies to reduce violence and promote peace building					X	X									
Activity 3 Strengthen 2 existing CBPNs in Bor, and establish surge capacities to establish 3 CBPNs in Pibor county (20 people per CBPN, 3 CBPNs in Pibor and 2 in Bor)				X	X	X									
Activity 4 CBPNs to carry out 20 awareness raising sessions with behavior change messages on topics such as combating early marriage, GBV prevention, general protection, human rights and child rights in particular, HIV/AIDS, peaceful coexistence and other topics selected by the CBPN members. To be conducted as group discussions and information sessions through local radio to reach 1000 people, of which at least 40% women.					X	X	X								
Activity 5 Increase protection monitoring during INTERSOS activities of NFI distribution (implemented in the framework of other projects in Jonglei) by assigning one CBPN member for each NFI distribution managed by INTERSOS			X	X	X	X	X	X	X						
Activity 6 Rehabilitation of Community Service Centre in Pibor					X	X									
Activity 7 Establishment of a safe house in Bor in cooperation with MoGCSW and MoH					X	X									
Activity 8 Strengthen referral services for psychosocial care and capacity of the community to prevent and respond to GBV survivors' needs in cooperation with 2 CBOs (1 in each county), training of community leaders, local authorities, MoGCSW staff and MoH staff, in support to UNFPA activities. 200 people, of which at least 30% women.			X	X	X	X	X	X	X						
Activity 9 Refresher training on GBV IMS for case workers, psychosocial counselors and MoH staff (2-day training, 30 people with at least 20% women)						X									