

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	PROTECTION
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CHF Cluster Priorities for 2013 Second Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2013.

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<p>Emergency response (general):</p> <ul style="list-style-type: none"> i) Rapid protection assessments to identify vulnerable persons and risks/gaps for response. ii) Enhance capacity and training of frontline responders (police, health workers, community networks etc.), relevant for both GBV and child protection iii) Coordination with UNMISS and UNISFA on Protection of Civilians initiatives <p>GBV</p> <ul style="list-style-type: none"> iv) Direct support and response services to GBV survivors, including immediate medical and psychosocial care (incl. PEP kits) v) GBV emergency response teams (establish, train) vi) Special Protection Units <p>Child Protection</p> <ul style="list-style-type: none"> vii) Prevention and response to unaccompanied and separated children Family Tracing and Reunification (FTR); Provision of temporary care arrangement for boys and girls. viii) Protection assistance to Children Associated with Armed Group and Armed Forces ix) Recreational and psycho-social support for children and community affected by emergency <p>HLP</p> <ul style="list-style-type: none"> x) Assist populations affected by displacement, incl. returnees and host communities, on access to land xi) Capacity development of formal and traditional authorities on land and property rights. xii) Collaborative dispute resolution mechanisms to solve conflicts among communities and/or individuals over access to land and/or natural resources <p>Cross Cutting</p> <ul style="list-style-type: none"> xiii) Mainstreaming HIV in intervention planning/implementation xiv) Targeted support for civil status documentation focused on persons with specific needs from conflict impacted populations and emergency returns xv) Continued support for populations in displacement 	<ol style="list-style-type: none"> 1. Jonglei (all counties) 2. Warrap (all counties) 3. NBeG (all counties) 4. Unity (all counties) 5. Upper Nile (all counties) 6. Central Equatoria State (Juba) 7. Abyei

SECTION II**Project details**

The sections from this point onwards are to be filled by the organization requesting CHF funding.

Requesting Organization	Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State	
Standard Action Liaison Focus (SALF)	State	%
Project CAP Code	County/ies (include payam when possible)	
SSD-13/P-HR-RL/55142/R/15659	Jonglei	100
CAP Gender Code	Fangak (Mariang,paguir,pulita,juaibor)	
2a		
CAP Project Title (please write exact name as in the CAP)		

Protection and SGBV Response during Emergencies in Fangak and Pigi Counties of Jonglei State

Total Project Budget requested in the in South Sudan CAP	US\$340,000
Total funding secured for the CAP project (to date)	US\$0

Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)

	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	700	1000
Girls:	1000	1500
Men:	400	1000
Boys:	400	1500
Total:	2500	5000

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)
N/A

Contact details Organization's Country Office

Organization's Address	Plot 123, Nuer peace Council compound , Tong piny
Project Focal Person	Florence Paul florencepk.paul797@gmail.com 0955699189
Country Director	Lony Ruot salfnets@yahoo.com 0955411371, 0913273470
Finance Officer	Pius Munene pjiunesh@yahoo.com 0955428380

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Funding requested from CHF for this project proposal	US\$ 134,239
Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)	

Indirect Beneficiaries

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Catchment Population (if applicable)

N/A

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)
7 months (1 Sep 2013 to 31 Mar 2014)

Contact details Organization's HQ

Organization's Address	Plot 123, Nuer peace Council compound , Tong piny
Desk officer	Okello James Ateng okelloatengjames@yahoo.com 0977562426/0954319396
Finance Officer	Deng Biel Deng salfnets@yahoo.com 0955428380

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Jonglei state is ranked 1st on the list of vulnerable south Sudanese states hit by emergencies. According to OCHA statistics dated 1st January to 4th October 2012, there are 2,635 returnees in Fangak County. Food insecurity caused mainly by floods has exposed women and girls to SGBV. There are 17,400 food insecure people in Fangak county.

An assessment on knowledge, attitudes and behaviors of communities towards GBV in conducted in five states of South Sudan, shows that women (82%) and men (81%) are highly tolerant of violence in the home. Statistics shows that 8% of women in Jonglei state are affected by SGBV compared to 5% of their male counterparts. GBV concerns among returnees include domestic violence, sexual abuse of children, sexual assault by security or military forces a, and the harmful practice of requiring girls to leave school and marry at 14-15 years of age. There is need to strengthened protection mechanisms and provide psycho-socio support to women and children to enhance coping mechanisms.

There is increased vulnerability of returnee people living with HIV and affected populations. This is mainly due to disruption of essential service delivery including HIV services. ; HIV also undermines communities' capacities to cope with crisis situations. According to MOH; Jonglei State has a HIV prevalence rate of 2.1%. There is need to strengthen protection of host communities to effectively address HIV and SGBV issues.

There is also an issue regarding environment degradation involving deforestation for firewood and charcoal used mainly by returnees and host community and soil erosion caused by floods.

Initiatives to reintegrate returnees have been slow in Fangak due to minimal information and coordination between government and partners. SALF intends to conduct needs assessments in the flood affected payams on the needs of the populations and share information with cluster partners.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

SALF has been working in Fangak County for over 10 years and needs CHF funding to urgently assist the stranded returnees and their children below 18 years of age together with the host community access protection services and psycho-social support from the community centers with the hope that by January 2014 about 75% of returnees would have reached their final destinations and would have put in place disaster preparedness mechanisms to deal with re-current floods.

SALF would like to use CHF funding to provide awareness on prevention of SGBV and HIV/AIDS in emergency situations and provide training to social workers on rape management of survivors including children and life skills. This means that kits of rape treatment, PEP kits, emergency contraception, 'dignity kits' must be procured and prepositioned to survivors of SGBV in the community service centers.

SALF has 10 years' experience of working with communities in Fangak county and understands the socio-economic dynamics of the communities living in these counties very well. SALF did not receive CHF 2013 round 1 funding and now needs CHF funding to conduct needs assessment for emergencies in Fangak since Monitoring of SGBV and responding to emergencies in Fangak has been of little significance.

SALF is working with strong networks in the civil society and government line ministries in service delivery. SALF would like to conduct meetings with protection partners in Fangak County so as to share critical information in responding to SGBV issues. The good relationship SALF has with other partners in Education makes coordination fruitful. However no funding has been secured at the moment to address these needs.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

One of the activities of SALF will be conducting is needs assessment in Fangak county and will share reports with partners in the Protection cluster in preparation for monitoring, responding to and reducing the adverse social protection effects of returnees presence and reduce their displacement caused by floods. It is anticipated that collective mechanisms of how to monitor SGBV

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

cases and encourage survivors to report SGBV cases will be established in Fangak.

Among other major activities, CHF funding will greatly support survivors of gender-based violence and improve prevention of GBV through awareness campaigns on SGBV/ HIV AIDS and provision of PEP, rape kits and dignity kits as well as ensure Psycho-social support to survivors.

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To strengthened local protection system of 2500 returnees and host communities affected by floods and conflict in Fangak county of Jonglei State by January 2014.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. Conduct needs assessments in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls.
2. Conduct 1 training of 5 male and 5 Female government health care workers and service providers on clinical management of rape/sexual violence (including of child survivors).
3. Conduct 1 training for 10 male and 15 female police officers on protection and support of SGBV survivors
4. Establishing of 1 safe psycho-social support center among the host and returnee populations in Fangak County
5. Conduct 1 training of 15 men and 15 women from returnee and host communities on psycho-social support to survivors of SGBV.
6. Procure and preposition 350, 'dignity kits' to survivors of SGBV in the community service centers.
7. Conduct monthly meetings with cluster partners in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights.
8. Conduct monthly awareness campaigns through dramas on HIV/AIDS and SGBV prevention and response targeting 2500 people in Fangak County.
9. Conduct quarterly forums targeting (25M&25F) returnees' leaders and 50 (25m&25F) host communities' leaders on peace and peaceful re-integration of returnees and disaster preparedness in Fangak.

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

The project activities targets equal number of boys and girls, men and women at all levels of intervention for example equal number of male and females will be trained on psycho socio-support and life skills.

In Jonglei state, the girl child is greatly disadvantaged. SALF believes that the monthly coordination meetings with partners will jointly address child protection issues especially through conducting advocacy on forced child marriages with an aim of protecting children from reproductive health complications associated with early marriages as well as promoting the right of both boys and girls to go to school

Awareness campaigns in form of dramas will be conducted quarterly in each of the payams and they seek to address crucial issues like HIV/AIDs , SGBV prevention and disaster preparedness on control of floods so that host communities can regain food security

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

It is expected that by January 2014, 1000 girls and 400 boys, 400 men and 700 women who are returnees with their host communities would have their local protection systems strengthened despite the emergencies. With safe and secure and equipped psycho-social center survivors of SGBV and children will be able to report SGBV violations timely and freely for quick response. It is expected that the target number of 5men and 5 women would have been trained on psycho-social support and mechanisms of passing life skills messages to at least 2500 people in Fangak.

It is also envisaged that community and partners meetings will improve, disaster preparedness, SGBV and child protection mechanisms among returnees in Fangak County.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	. Number of needs assessments conducted in Fangak County on the effect of emergencies on returnees and displaced women, men, boys and girls	1 needs assessments conducted in Fangak county
X	2.	Number of male and Female government health care workers and service providers trained on clinical management of rape/sexual violence (including of child	5 male and 5 female government health workers and services providers trained on clinical management of rape/SGBV.

		survivors)	
X	3.	Number of safe psycho-social support centers established among the host and returnee populations mainly in Fangak County.	1 psycho-social center established in Fangak
X	4.	Number of kits of rape treatment, PEP kits, emergency contraception, 'dignity kits' procured and prepositioned to survivors of SGBV in the community service centers.	At least 75 % of women and girls get access to rape treatment kits, emergency contraception and dignity kits.
	5.	Number of monthly meetings conducted with cluster partner's in Fangak headquarters to coordinate protection activities and jointly advocate for women and child rights.	At least 6 meetings conducted with 75% of partners attending monthly.
	6.	Number of monthly awareness campaigns conducted through dramas on HIV/AIDS and SGBV prevention and response in both Fangak County.	At least 75% of 2500 people reached with HIV/AIDS and SGBV messages and demonstrate knowledge of the same.
	7.	Number of forums conducted targeting local leaders, returnees' leaders and host communities leaders on peace and peaceful co-existence and disaster preparedness in Fangak County.	, 50 (25 Male and 25 female) returnees, 50 (25 Male and 25 female) host communities trained on peace and peaceful re-integration as well as disaster preparedness.
	8.	Number of police officers trained on protection and support of SGBV survivors	10 Male and 15 female police officers trained

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and techniques will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

The project will be implemented by SALF Gender project officer to be recruited with support from SALF support staff in Fangak County as per the work plan and the budget. SALF will work closely with Local authorities in Fangak, the ministry of Health, Gender and social welfare and other partners in Protection cluster in the county and Jonglei state to plan and coordinate activities and ensure they meet minimum emergency standards. SALF will respect CHF narrative and financial reporting requirements and ensure reporting is timely. Reports on activities will be shared with all the partners and cluster on a monthly basis. Consultants will be engaged to provide technical expertise such as conducting trainings on psycho-social support and developing materials for awareness on SGBV and HIV/AIDS.

Monitoring will be conducted on a daily basis and progress will be documented. The Program Manager will conduct regular field visits to monitor the project, interviews with key respondents, and questionnaires will be used to determine the success of the project. SALF management will conduct regular debriefing meetings with project staff according to the work plan to share project challenges and achievements.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
-	0
Pledges for the CAP project	
-	0

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK		
CHF ref./CAP Code: SSD-13/P-HR-RL/55142/R/15659	Project title: Protection and SGBV Response during Emergencies in Fangak and Pigi Counties of Jonglei State	Organisation: Standard Action Liaison Focus (SALF)

Overall Objective	1. Joint protection assessments or monitoring missions carried out with reports completed (with sex and age disaggregated data, and particular reference to vulnerable groups). (including strategic early warning assessments) produced	Indicators of progress: <i>What are the key indicators related to the achievement of the CAP project objective?</i>	How indicators will be measured: <i>What are the sources of information on these indicators?</i>	
Purpose	2. Response plans including conflict analysis / sensitivity strategies to reduce violence and promote peace building 3. Protection “Do No Harm” conflict sensitivity trainings for protection partners, communities and government actors 4. Awareness and information on civil status campaigns 5. Protection and support to civil status documentation 6. Information and awareness on equal access to land and property 7. Support on access to land 8. Training of chiefs on CDR methodologies 9. Reunion of children with their families 10. Psychological support and services to children 11. Preposition of kits and other protection supplies 12. Access of kits by protection partners 13. Campaigns and outreach activities on SGBV 14. Reference of SGBV to relevant response services (Psychosocial, health, legal) 15. Training of frontline SGBV service providers	Indicators of progress: <ul style="list-style-type: none"> • <i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i> • No. of beneficiaries • No. of assessments / missions with reports • No. of response plans • No. of response plans • Total no. of training participants (M&F) 	How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i> <ul style="list-style-type: none"> • -Monthly progress narrative and financial reports • -Training reports • -Monitoring and Evaluation Report • -Minutes of cluster coordination meetings • - Assessment reports • -Beneficiaries’ records. 	Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i> <ul style="list-style-type: none"> • Political stability • Security • Funding • In accessibility caused by floods
Results	Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i> a. Increased knowledge on SGBV and HIV/Aids among the beneficiaries	Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i> a. At least 75% of beneficiaries demonstrate knowledge of SGBV and HIV/Aids response	How indicators will be measured: <i>What are the sources of information on these indicators?</i> a. SGBV survivors feedback forms	Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes?</i>

<p>b. Increased knowledge on SGBV response , psycho-social support and clinical management among the police, service providers and health workers</p> <p>c. Strengthened coordination and advocacy mechanisms among the cluster partners in the project area</p>	<p>b. At least 75% of trained participants demonstrate knowledge on SGBV response, psycho-social support and clinical management among the police, service providers and health workers</p> <p>C.# of joint advocacy campaigns undertaken by partners</p>	<p>a. Monitoring and evaluation report</p> <p>b. Monitoring and evaluation report</p> <p>C. Advocacy campaign reports/photos and feedback from stakeholders</p>	<p><i>What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Political instability • Insecurity • Inaccessibility due to floods
<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <p>a. Awareness campaigns conducted monthly through dramas on SGBV and HIV/Aids Response</p> <p>b. Cluster coordination and advocacy meetings conducted monthly</p> <p>c. 1 needs assessment conducted in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls.</p> <p>d. Government health care workers and service providers trained on clinical management of rape/sexual violence (including of child survivors).</p> <p>e. Police officers trained on protection and support of SGBV survivors</p> <p>f. Men and women from returnee and host communities trained on psycho-social support to survivors of SGBV.</p> <p>g. Quarterly forums on peace and peaceful re-integration of returnees and disaster preparedness conducted targeting returnees' and host community leaders in Fangak.</p> <p>h. Psycho-social support center established among the host and returnee populations in Fangak County</p> <p>I. Dignity kits' procured and prepositioned to survivors of SGBV in the community service centers.</p>	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <p>a. At least 75% of 2500 people reached with HIV/AIDS and SGBV messages and demonstrate knowledge of the same</p> <p>a. At least 6 campaigns conducted</p> <p>b. At least 75% of cluster partners attending monthly meetings</p> <p>b. # of meetings conducted</p> <p>c. At least 1 needs assessment conducted</p> <p>c. # of cluster partners and stakeholders accessing and using the assessment report for response plans</p> <p>d. 5 male and 5 female government health care workers and service providers trained on clinical management of rape/sexual violence (including of child survivors)</p> <p>d. # of SGBV survivors accessing clinical support at the health centre</p> <p>d.# of trained health workers using the acquired skills</p> <p>e. 10 Male and 15 female police officers trained on protection and support of SGBV survivors.</p> <p>e. # of SGBV survivors accessing support at the police stations</p> <p># of police officers (M&F) using the acquired skills</p> <p>f. 15 men and 15 women trained on psycho-social support to survivors of SGBV</p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <p>a. Reports from Interviews of the beneficiaries</p> <p>a.M&E Feedback from SGBV survivors</p> <p>a. Feedback from cluster partners at the county</p> <p>a. photos of campaigns</p> <p>b. Meeting minutes</p> <p>b. Advocacy statements/campaigns reports</p> <p>c. Assessment Report</p> <p>c. Feedback from cluster partners</p> <p>c. Response plans</p> <p>d. Training Report</p> <p>d. Attendance Sheets</p> <p>d. photos</p> <p>d. patient register records</p> <p>d. Evaluation report</p> <p>e. Training Report</p> <p>e. Evaluation Report</p> <p>e. Photos</p> <p>e. Attendance sheets</p> <p>e. police case records</p> <p>f. Training Report</p>	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <p>Political instability/ethnic clashes Insecurity Inaccessibility due to floods</p>

<p>j.Rape treatment, PEP kits , Emergency contraceptives prepositioned in Fangak county</p>	<p>f.# of SGBV survivors accessing psycho-social support f # of trained men and women using the acquired skills</p> <p>g. , 50 (25 Male and 25 female) returnees, 50 (25 Male and 25 female) host communities trained on peace and peaceful re-integration as well as disaster preparedness g.# of incidences of violence g # of beneficiaries affected by floods</p> <p>h.1 safe psycho-social support centre established within existing structures h .# of beneficiaries accessing services at the support centre. h.% of beneficiaries reporting satisfaction of the centre services</p> <p>i.350 dignity kits procured and prepositioned i. # of beneficiaries accessing and using the dignity kits</p> <p>j. # of beneficiaries accessing and using the PEP and emergency contraceptives.</p>	<p>f.Attendance Sheets f. photos f.Evaluation Report f.SGBV survivors feedback form</p> <p>g. Monitoring and evaluation report g. progress report g. Forum minutes</p> <p>h .Photo of the psycho-socio centre h.Survivors attendance records/data h.Monitoring and evaluation report</p> <p>i. Beneficiary sign up sheets i. Monitoring and evaluation reports</p> <p>j. Beneficary sign up sheets</p>	
<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <ul style="list-style-type: none"> • Conduct monthly awareness campaigns through dramas on HIV/AIDS and SGBV prevention and response targeting 2500 people in Fangak County. • .Conduct monthly meetings with cluster partners in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights • Conduct needs assessments in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls. • Conduct 1 training of 5 male and 5 Female government health care workers and service providers on clinical management of rape/sexual violence (including of child survivors). • Conduct 1 training for 10 male and 15 female police officers on protection and support of SGBV survivors 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <p>Refreshment (water, soft drinks) during drama rehearsals.</p> <p>Refreshment (water)</p> <p>Staff travel Staff time</p> <p>Consultant's time Refreshment ,food and accommodation for participants Venue</p> <p>Consultant's time Refreshment ,food and accommodation for participants</p>		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Political stability • Security • Funds

	<ul style="list-style-type: none"> • Conduct 1 training of 15 men and 15 women from returnee and host communities on psycho-social support to survivors of SGBV. • Conduct quarterly forums targeting (25M&25F) returnees' leaders and 50 (25m&25F) host communities' leaders on peace and peaceful re-integration of returnees and disaster preparedness in Fangak. • Establishing of 1 safe psycho-social support center among the host and returnee populations in Fangak County • Procure and preposition 350, 'dignity kits' to survivors of SGBV in the community service centers. • Preposition rape treatment PEP and Emergency contraceptive kits 	<p>Venue</p> <p>Consultant's time Refreshment ,food and accommodation for participants Venue</p> <p>Refreshments (water and soft drinks) Venue</p> <p>Staff time to identify and agree on ideal location for support centre with local authorities within existing structures</p> <p>Transport</p>		
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PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Project start date: 1 Sep 2013 **Project end date:** 31 Mar 2014

Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Activity 1 . Advertisement and Recruitment of a protection Officer			X												
Activity 2 prepositioning of PEP kits and emergency contraceptive and dignity kits			X												
Activity 3. Conduct needs assessments in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls.				X											
Activity 4. Conduct 1 training of 5 male and 5 Female government health care workers and service providers on clinical management of rape/sexual violence (including of child survivors).					X										
Activity 5 Establishing of 1 safe psycho-social support center among the host and returnee populations in Fangak County					X										
Activity 6. Conduct 1 training for 10 male and 15 female police officers on protection and support of SGBV survivors						X									
Activity 7. Conduct 1 training of 15 men and 15 women from returnee and host communities on psycho-social support to survivors of SGBV						X									
Activity 8. Staff debriefing meetings							x		X						
Activity 9. Conduct quarterly forums targeting (25M&25F) returnees' leaders and 50 (25m&25F) host communities' leaders on peace and peaceful re-integration of returnees and disaster preparedness in Fangak.							X								
Activity 9. Conduct monthly awareness campaigns through dramas on HIV/AIDS and SGBV prevention and response targeting 2500 people in Fangak County.			X	X	X	X	X	X							
Activity 10 .Conduct monthly meetings with cluster partners in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights			X	X	X	X	X	X							
Activity 11. Monitoring and Evaluation visits				X		X	X	X							