

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Food Security and Livelihoods
CHF Cluster Priorities for 2013 Second Round Standard Allocation	
This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2013.	
Cluster Priority Activities for this CHF Round Category A: <ul style="list-style-type: none"> • Replenishing core pipeline (for agricultural, livestock & fisheries inputs) and logistical support Category B: <ul style="list-style-type: none"> • Emergency livestock vaccinations for disease control and deworming interventions • Dry season production & diet diversification (e.g. through vegetable production seeds & tools) • Cash transfers for enhancing food security including access to inputs & services • Supporting operational costs to utilise available/ already procured stocks and existing projects • Community assets (pasture & water management) for resilience building to shocks • Post-harvest handling and storage, agro-processing technologies (value addition) & trainings 	Cluster Geographic Priorities for this CHF Round <ul style="list-style-type: none"> • Upper Nile, • Unity, • Warrap • Northern Bahr el Ghazal (NBeG), • Western Bahr el Ghazal (WBeG), • Jonglei, • Lakes • Greater Kapoeta in Eastern Equatoria (EES) • Abyei – life saving humanitarian activities by core pipelines

SECTION II

Project details		
The sections from this point onwards are to be filled by the organization requesting CHF funding.		
Requesting Organization		
SPEDP		
Project CAP Code	CAP Gender Code	
SSD-13/A/55317/R/14922	2a	
CAP Project Title <i>(please write exact name as in the CAP)</i>		
Sustainable food security to save lives and reduce food insecurity among the returnees in Aweil West County- northern Bahr el Ghazal state Project		
Total Project Budget requested in the in South Sudan CAP	187,000	
Total funding secured for the CAP project (to date)	60,000	
Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State		
State	%	County/ies <i>(include payam when possible)</i>
NBeG	100	Aweil West County Gomguer Centre Payam, Ayat East Payam, Gomguer East, Payam Achana Payam , Gomguer West Payam , Ayat Centre Payam and Ayat West Payam
Funding requested from CHF for this project proposal	80,000	
Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>		
Direct Beneficiaries <i>(Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)</i>		
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	300	900
Girls:		
Men:	200	900
Boys:		
Total:	500	1800
Indirect Beneficiaries		
10,800 As per the CAP 2013.		
Catchment Population (if applicable)		
107,000 <i>(according to the 2008 Sudan Census).</i>		
Implementing Partner/s <i>(Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)</i>		
N/A		
CHF Project Duration <i>(12 months max., earliest starting date will be Allocation approval date)</i>		
7 Months (1 September 2012 – 31 March 2014)		

Contact details Organization's H/Q	
Organization's Address	Munuki Block "C" – Juba P.O.BOX 414 Juba Tel:+211955028317/ +21197710122 Email.spedpngo@gmail.com
Project Focal Person	<i>Mr. Soro Mike Hakim</i> SPEDP.DIRECTOR@gmail.com

Contact details Organization's – Sub- Office	
Organization's Address	Nyamule – Aweil West County- NBGS Tel:+211913491318
Project Manager	Mr. Wayi Isaac Lwuate Email.wayiisaac20@gmail.com

Section III

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Food Security situation in Aweil West County will continue to worsen this year 2013, due to the delay of the rain and now coupled with the too much rain which has been experienced by the residents of County from the month of July to Aug. Residents are already worried of their crops being negatively impacted by the too much rain. Areas on the low land had already experienced flooding that worried the residents. The road from Aweil West to Aweil North is already closed due to the flooding reported by the County RRC Secretary. Last year 2012 more than 3,453 Households in the six Payams of Aweil West County had been worse impacted by the flooding. This was confirmed during the joint assessment conducted by County department of Agriculture, SSRC and County Commission. Among the six payams assessed last year include:- Guomjue West payam 865 HH, Guomjue East payam 595 HH, Mariem West payams 404 HH, Mariem East payam 1377, Ayat Centre 774 HH and Ayat East 135 HH in Aweil West County last year. County authorities anticipated that if the raining continues to rain as it is more people are likely to be affected than last year 2012.

The RRC in Aweil West had already registered 211 families for the returnees in addition to about 500 returnees who were relocated by the state government, without adequate preparation for how they would restore their livelihoods. Though IOM reported indicated 1054 Household returnees from January to July who have arrived to Aweil West some of those registered by the SSRC have not been registered by IOM and are already in the 9 payams of Aweil West. Though those returnees have their land for cultivation they lack agriculture inputs. These families are currently severely food insecure.

SPEDP January 2013 Participatory Rural Appraisal exercise conducted in the selected 4 Payams (Ayat Cent Payam- Mayom Akuak Rel Boma, Mariem West Payam- Udhum Boma, Guomjue Centre Payam, Nyamlell Thii Boma, Ayat East Payam- Mabior Boma) revealed that 70% of the HHs returnees who arrived from January to 2012 reported that they were food insecure in 2012, accessing only 1 meal per day for between 4 and 7 months from the month of February to August. While 52% of the residents of the County are moderate food secure according to June FSMS report for 2013. Inadequate intake of food and illness constitute the immediate causes of malnutrition, which are in turn linked to food shortages caused by recurrent shocks such as drought, crop failure due to water logging and flooding and high food prices.

According to the findings of the assessment about 2 to 5% of the HHs reported using modern farming skills. Based on the findings of this assessment it has been recommended that projects in the area should focus on increasing food security and household income levels through agriculture intervention such as Vegetables production and field crops.

Food insecurity has mainly affected female headed households' returnees, 39% of the population is moderately food insecure and 12% is severely food insecure². FEWSNET anticipates that by September 2013 all the counties in NBeG will be at Stressed Level³ of food insecurity⁴.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

With an on-going French Embassy funding Vegetables and Community Microfinance Project in Aweil West implemented by SPEDP amounting to 60,000 US\$ leaving a funding gap of 127,000 US\$ of the CAP Project. SPEDP seeks to leverage more from CHF to address critical food security gaps among returnees' female-headed families that are reported to be severely food insecure and food insecure. This round of request will be used to protect families from deteriorating further, to restore livelihoods of households and reintegrate the new returnees into the food security systems existent within Aweil West.

Providing agricultural input support to farming families to cultivate fast maturing crops will in the short term restore food stocks and livelihoods. Additionally the project will not only enable households gain income and food but will also help diversify diets thereby contributing to nutrition improvement. SPEDP will support production of vegetable varieties, traditionally known by these families such as Regila, Okra, tomatoes, onions and sukumaweki. Egg Plant and Cabbages. Post-harvest handling and storage, including

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

² FAO/WFP Annual Needs and Livelihoods Analysis Report, March 2013

³ This is based on the integrated food insecurity Phase Classification which categorizes food insecurity at no acute food insecurity, stressed, crisis, emergency, and catastrophe/famine. Full details: <http://www.fews.net/ml/en/info/pages/scale.aspx>

⁴ FEWSNET South Sudan Food Security Outlook Update, June 2013

simple and localized agro-processing technologies for selected vegetables will ensure there is reduction in wastage and earn some families income.

SPEDP has been implementing food security and livelihoods emergency and recovery programs in Aweil West County since 2012 through funding from CHF. The reputation that SPEDP had gained in Aweil West County, due to its dedicated services delivery to local communities, is extremely positive and thus placing SPEDP in a strong position to successfully engage with the communities. To ensure the sustainability of results to be achieved, the project will be implemented in collaboration with County Agriculture Department

SPEDP will select beneficiaries households according to a set of criteria which include 3:1 ratio of, female-headed households and men headed households this because in Aweil Vegetables production is regarded as activity for women. While men support the women during Land preparation and transplanting while watering and harvesting is left to the women

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

SPEDP anticipated that by the end of the project 500 direct beneficiaries (300 women headed household and 200 men headed households (3000 individuals) will have improved coping mechanisms from severe food insecurity through provision of agricultural inputs (vegetables seeds and tools) for food production, training on modern vegetables production skills and post-harvest management by the CHF Funds. This will result in tangible improvements in food and income security for 400 households. Indirectly, this will also benefit the market by increasing expenditure in local markets and by increasing the supply of Vegetables to the market.

CHF funding will support Sudan Peace & Education Development Project (SPEDP) responses to cluster priorities Category B by supporting the activities targeting the Dry season production & diet diversification. through vegetable production seeds & tools)

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To increase food availability, income generation and diet diversification through vegetables production and post harvest handling for returnees and host communities in Aweil West County- Northern Bahr el Ghazel State

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Dry season vegetable production and capacity building:

Activity o.1 Beneficiaries Identification and Selection. SPEDP will conduct a number of meetings with the main stakeholders i.e. the Aweil West County Commissioner, County and Payam Agriculture departments and, Boma Chiefs and elders in Aweil West County. The aim of the meetings is to introduce the project, create awareness and sensitize these key stakeholders in order to enable them participate fully in the monitoring of the project and provision of the necessary oversight; especially by the relevant structure and organs i.e. agricultural departments and the SSRRC. And participate in the selection of the project beneficiaries. SPEDP will select beneficiaries households according to a set of criteria which include 3:1 ratio of, female-headed households and men headed households this because in Aweil Vegetables production is regarded as activity for women (prioritizing those recent returnees)

Activity o.2 Formation of Farmer Groups

After identification of the target beneficiaries, 16 farmer groups will be formed in Aweil West County. Each farmer group will consist of 25 farmers. The formation of the groups will make them better organized, hence makes it easy for SPEDP to train the farmers; as compared to when they are not organized in groups

Activity 1.2: Procurement of Tools and seeds and Distribution

Before start of the project, assorted tools, tools such as hoes, watering can, rakes will be procured in Aweil town SPEDP had just procured those tools in Aweil town for the ongoing French Embassy vegetables production funded project while the Vegetables seeds will be procured here in Juba. The quantity of the vegetables cannot be found in Aweil SPEDP staff had tried for their ongoing project but we are unable to find the quantity because they are not in the local market. Therefore SPEDP shall procure vegetables seeds in Juba. To ensure quality assurance of the seeds SPEDP will issue out a call for quotations from qualified suppliers as usual in a transparent manner and selection is done for the supplier to supply the seeds, Those tools are procured before the start of the project such that those tools and seeds some of them can be used during training through demonstration. Upon the delivery of tools and seeds by supplier. Each of the 500 direct beneficiaries (300 women headed household and 200 men headed household) will be provided with a set of the purchased tools for cultivation. Together with representatives of the Payam and Boma Agriculture department staff, the SSRRC and local leaders, will be invited to witness the distribution this will be ensured that the tools distribution was done freely and fairly to engender transparency and accountability.

Activity 1.1: Training of Farmers on Vegetables Production techniques through demonstration

The Project team (SPEDP Project Manager, Extension Workers will be involved in the training of the selected 500 beneficiaries (300 women headed household and 200 men headed household) ratio 3:1. Although a 2-days general training will be conducted a continuous on demonstration mode of training will be undertaken on field visit in improved agronomic practices, the main training component that will mostly contribute to this key result is improved land preparation and ploughing techniques. Improved and/or modern methods and practices in vegetable (e.g. establishment of vegetable nurseries, transplanting, weeding etc.). The aim of the training is to equip the project beneficiaries with the required knowledge of modern vegetables production. Practical

demonstrations and learning will be the main methods used in the training of the women farmers and men farmers in the demonstration plots.

Activity 1.4: Establishment of central Nursery Beds for women groups farmers

In their respective groups and locations, women farmers will be supported by the project team, to identify their respective central nursery bed sites and prepare it for demonstrations on how to start and manage a vegetable nursery bed. All practical demonstrations of the methods and practices used in improved vegetable production will be done at the nursery bed sites; which will eventually be demonstration plots. The farmers will collect seedlings from the demonstration centers and take to their individual plots.

Activity 1.5 Post Harvest Handling and Management

The project team will conduct post – harvests training for both women farmers and men farmers. The training will cover vegetables post-harvest handling and management, which will include basic Business skills training; to enable them manage their income gained through the sales of the surplus vegetables and field crops. The training will be conducted during the period of harvest.

Activity 4: Activity Monitoring

In order to achieve the above outputs, SPEDP relevant staff in collaboration with the department of Agriculture in Aweil west County and in the payams will undertake an effective field supervision and monitoring of the project activities carried out by the women farmers and men farmers. SPEDP senior management in Juba shall also conduct field visit every two weeks. The field visits is guarantee by the reliable UNHAS services that SPEDP has already subscribed to as a member and has account with WFP. This activity will establish whether the beneficiaries are using the knowledge they have acquired through the trainings given and whether project inputs (seeds, tools and equipments) that were provided are well utilized for project purposes. one vehicle for monitoring of the beneficiaries activities project staff in the 9 payam of Aweil West the third biggest County to Aweil East County and Aweil North County

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender

SPEDP project has mainstream gender in the project activities. Project selection is based on 3:1 ratio of women headed household to men headed household. This is done in a bid to promote the involvement of women, who are marginalized, in economic productive activities in Aweil West County Northern Bahr El Ghazel State. Thought they make significant contribution to agriculture to ensure household food security. They are the key source of farm labour, right from land preparation, planting, weeding, harvesting, marketing and post harvest handling are managed by women also involved in livestock production women in Aweil west often do not participate actively in developing agricultural intervention activities

Environmental protection: In terms of sustainable natural resources management and environmental conservation, the project activities will no negative impact on the environment (soil etc.). During implementing environmental awareness measures shall be considered e.g. During the dry season households will be shown how to conserve water and soil using mulching. This not only improves soil and conserves water but reduces soil erosion

HIV/AIDS SPEDP is also specialized in HIV/AIDS awareness, and will therefore be able to communicate the danger of HIV/AIDS in all project meetings, trainings and field learning forums. The needs of HIV/AIDS infected person will be considered first during project beneficiaries' selection .The project will further give emphasis to supporting families with heads infected and affected by HIV/AIDS. Families with Orphan and Vulnerable Children (OVC) or households supporting OVCs will be prioritized for assistance either through vegetable gardening and enterprise development groups.

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

By the end of the project SPEDP anticipated that the food security of the targeted 500 direct households beneficiaries returnees (300 women headed household and 200 men headed household) will improved through vegetables production in Aweil West County. There will be possibilities of replication and extension of project outcomes. Once the farmers have enough income from the sales of the vegetables, they will be able to meet their basic needs, such as health, sending children to schools ,opening business and motivating them to grow more for the market

There will be increased farming acreage through the provision of tools, improved farming techniques through training thus leading to sufficient nutritional food supply for the targeted HHs, such that the targeted communities have transited from emergency situation to recovery, and food stability.

The proposed intervention will also lead to increased availability of the varieties of vegetables in the local markets.

The training of the beneficiaries on Post harvest management and value addition technologies will prolong the shelf life of the farm produce beyond the regular harvest season thus the surplus including preserved vegetables will be used for consumption as well as income generation.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI	#	Output Indicators	Target (indicate numbers or percentages)
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(X)		(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Households trained on vegetables production techniques and Post- Harvest Handling and Management	500 households (300 women headed household and 200 men headed households)
X	2.	Households supported with seeds and tools	500 households (300 women headed household and 200 men headed households)
X	3.	Quantity of vegetables seeds distributed	0.021 Mts
	4.	Number of targeted beneficiaries have successfully grown and harvested surplus vegetables from their farms	300 (200 Women headed Household and 100 men headed households)

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented directly by SPEDP and in collaboration with County Agriculture Department of Aweil West County, County Department of Relief and Rehabilitation Department; the state Ministry of Agriculture, UN agencies like FAO, International Organization working in Aweil West County and the Community Based Organization and will build on SPEDP existing Vegetables Production and Community Micro- Finance funded by French Embassy which includes training of the women on vegetables production techniques, provision of tools and seeds, training of the women on post- harvest and marketing, training of women on small business skills and provision of starting capitals to the women groups.

The project will be managed by the project manager for Agriculture and Community Micro- Finance currently managing the French Embassy funded project in Aweil West County. *The project manager will work closely with the Agriculture extension officers.* The project manager is to oversee the day to day implementation of the project, he plans the weekly activities together with Agriculture extension officers they then implement, Supervise farmers work. The field finance officer is to keep records of the funds spent in the field for the project. The field finance officer will report to the Project Manager.

The project manager will be supported by the Program Director. The program director will review the quarterly report before submitted to the donor, conduct field visits to see into it that the activities are well implemented. Finance Manager, The Finance Manager is to see into that all field financial reports are fully supported by vouchers; all procurement rules had been followed. And HR & Admin Manager, he is to support the logistic and staffing of the organization and the M&E Officer will be responsible for the M & E Frame for the project implementation.

Implementation Strategy.

The strategy will be to target 500 Household recent Returnees (300 women headed household and 200 men headed household) for vegetable production through group's formation and training through demonstration. Those returnees already been relocated to the villages in the 9 payams of Aweil west County and have their ancestors land only lacking farm inputs such as tools and seeds.

They will be formed into 16 groups of 25 each members. They will receive a set of tools as well a shared tools for the groups. Demonstrations plots will be set up to enable the groups learn the best techniques for the vegetables production and also reduplicate to their own their individual's vegetables plots. Those demo plots will be selected along riverside and shallow wells for vegetable growing. The groups will learn modern vegetables production techniques and reduplicate to their individuals plots.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and techniques will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project work plan (Section III)⁵.

To monitor the activities of the project, baseline survey tools will be generated and done at the beginning of the project. Weekly, monthly and quarterly reports will be prepared by the project manager and agriculture extension officers supported by the M & E officers together with the Program Director and shared with the collaborating partner County Agriculture department and RRC

A midterm review, half way into the project, will be carried out by the SPEDP Internal Rapid Assessment Team (RAT); which consists of the programme Director, Project Managers, Project and the field staff. It will be done in a participatory manner with the key stakeholders (County Agriculture Department, community leaders such as chiefs and Boma Administrators and beneficiaries) after 3 three months. At the end of the funding period an end project assessment or evaluation will also be done. The criteria for end project assessment or evaluation will be based on the indicators mentioned in the Log frame. The results of the evaluation will be used by the project team for the final reporting, but also from which SPEDP and the donor can draw useful lessons for future project planning and implementation.

The project shall be managed by Project Manager who will 100% stationed in Aweil West and travel to all the payams. The project Manager will report direct to Program Director. All project reports shall be generated from the field by the Project Manager and quality assurance support will done by the programme Director (PD) before forwarding to the Donor Food security Secretariat. HR & Admin together with the Finance Manager and Project accountant will be responsible in generating all financial reports with support of the Programme Director.

⁵ CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

In order to ensure that the Project steers in the right direction and results or outcomes are achieved, SPEDP Monitoring and Evaluation Officer with support from Programme Director will conduct monthly basis, field visits to monitor the project. While the Project Manager will conduct field monitoring This will ensure that planned activities are executed within the planned timeframe and according to specification. SPEDP will develop a monitoring tool which will be given to the Project Manager Agriculture Extension officer to monitor the project activities. The project accountant 80% based in Aweil will ensure that payment are all supported by the vouchers.

Monitoring Plan SPEDP Monitoring and Evaluation officer with the help of the Project Director will draw a monitoring plan for its field visit per activities to be done. SPEDP director is to ensure that the M&E visits are followed to ensure project activities are accomplished within the time frame.

Coordination SPEDP headquarters is based in Munuki – Block C where the Project Director, M&E office, HR & Admin Manager and Finance Manager are based. Coordination continue at all levels, starting with the National level, SPEDP head office through the Director will While in the state SPEDP will have regular consultation with stakeholders on food security and livelihoods meetings forum.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
French Embassy on 8 th July 2013	60,000
Pledges for the CAP project	

SECTION III:

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/A/55317		Project title: Sustainable food security to save lives and protect livelihoods in emergencies and reduce food insecurity among the returnees in Aweil West.		Organisation: Sudan Peace and Education Development Program (SPEDP)
Overall Objective	Cluster Priority Activities for this CHF Allocation: Category B. <ul style="list-style-type: none"> Dry season production & diet diversification (e.g. through vegetable production seeds & tools) 	Indicators of progress: <ul style="list-style-type: none"> Improved food security for the returnees 	How indicators will be measured: <ol style="list-style-type: none"> Household food security survey 	
	CHF Project Objective: To increase food production and income generation for food access and enhance post harvest handling	Indicators of progress: <ul style="list-style-type: none"> % reduction on severe food insecurity in Aweil West County - Northern Bahr El Ghazel State % Reduction in household income expenditure on staples food in Aweil West Northern Bahr el Ghazel State 	How indicators will be measured: <ol style="list-style-type: none"> Harvests or production records Household income surveys/ records 	Assumptions & risks: Sustainable peace in the country, state and Aweil West County in Particular; Conducive government policies for the agriculture sector in place; Conducive regulatory frame- work for NGOS in the country
Results	Results - Outcomes (intangible): Increased household food production and access to farm imputes among the vulnerable returnees and host communities women and men farmers in Aweil West County.	Indicators of progress: <ul style="list-style-type: none"> 80% of targeted households have increased Vegetables production 50% of targeted households have increased incomes from sale of surplus produce 	How indicators will be measured: <ol style="list-style-type: none"> Harvests or production records Household income surveys/ records 	Assumptions & risks: Sustainable peace in the country, state and Aweil West County in Particular; Conducive government policies for the agriculture sector in place; Conducive regulatory frame- work for NGOS in the country
	Results - Outputs (tangible) and Outcomes (intangible): Result 1: Area under cultivation of vegetables has increased	Indicators of progress: <ol style="list-style-type: none"> 80% of the targeted beneficiaries start or increased their areas of cultivated for vegetables by 50% 	How indicators will be measured: <ol style="list-style-type: none"> Field monitoring reports; Field visit reports Farm photographs 	Assumptions & risks: <ol style="list-style-type: none"> No major change in weather conditions impacting on the vegetable growth No major Nile flooding

<p>Results - Outputs (tangible) and Outcomes (intangible): Result 2: Quantities of vegetables produced have increased</p>	<p>Indicators of progress: 1- 50% of targeted beneficiaries have successfully grown and harvested surplus vegetables from their farms</p>	<p>How indicators will be measured: a) Field monitoring reports; b) Field visit reports c) Farm photographs</p>	<p>Assumptions & risks: The targeted beneficiaries will accept and adopt the cultivation of the vegetables production technology</p>
<p>Results - Outputs (tangible) and Outcomes (intangible): Result 3: Amount of income earned from sell of surplus vegetables increased</p>	<p>Indicators of progress: 1- 30% of targeted farmers groups reported sale of surplus their vegetables produced</p>	<p>How indicators will be measured: a) household income records</p>	<p>Results - Outputs (tangible) and Outcomes (intangible): Result 3: Amount of income earned from sell of surplus vegetables increased</p>
<p>Activities: A. 0.1: Project Start and Set Up A. 0.2: Beneficiary Identification and Selection A. 0.3: Formation of Farmer Groups A.1.1: Training in Vegetables production A. 1.2: Purchase and Distribution of Tools & equipment's A.2.2: Purchase and Distribution of Assorted vegetable Seeds A.2.3: Establishment of Nursery Beds and vegetable Demo Sites/Plots A.2.4 Distribution of seedlings to returnees farmers A.3.1: Training in Basic Produce Marketing and Group Dynamics A.3.2: Post-Harvest Handling and Management Training A.3.3: Harvest and Post-Harvest Market Assessments A.4.1: Monitoring & Evaluation A.4.2. Submission of mid-term and final reports</p>	<p>Inputs: 1- SPEDP staff 2- 2 Motorbikes 3- Seeds and tools 4- Land for common plots 5- Funds</p>		<p>Assumptions, risks and pre-conditions: • Prices for tools and seeds reduced with the opening of the trade between South Sudan and Sudan will allow traders from Sudan to bring in tools and seeds which will make the prices constant or reduce.</p>

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The workplan must be outlined with reference to the quarters of the calendar year.

Project start date: 1st September 2013 **Project end date:** 31st March 2014

PROJECT WORK PLAN

This section must include a work plan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The work plan must be outlined with reference to the quarters of the calendar year.

Activity	Q1 / 2012			Q2 / 2012			Q3 / 2013			Q4 / 2013			Q1. / 2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Result 1. Area under cultivation of vegetables has increased															
Activities:															
1.1 : Beneficiary Identification and Selection									x						
1.2 : Formation of Farmer Groups									x						
1.3 : Training of returnees and host communities on vegetables production skills									x	x					
Result 2: Quantities of vegetables produced have increased															
Activities:															
2.1 Procurement of assorted tools and seeds									x						
2:2:Distribution of assorted tools and seeds										x					
2:3: Establishment of Nursery Beds and vegetable Demo Sites/Plots										x	x	x			
2.4 Distribution of seedling to individual returnees farmers															
Result 3: : Amount of income earned from sell of surplus vegetables increased															
Activities:															
3.1 Post-Harvest Handling and Management												x	x		
3.2 Training in Basic Produce Marketing and Group Dynamics													x	x	
3:3: Harvest and Post Harvest Market Assessments											x		x		
3.4 Activity Monitoring										x	x	x	x	x	x
3.5 Submission of mid-term and final reports												x			x