

South Sudan
2013 CHF Standard Allocation Project Proposal
for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund> or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Food Security and Livelihoods
CHF Cluster Priorities for 2013 Second Round Standard Allocation	
Cluster Priority Activities for this CHF Round Category A: <ul style="list-style-type: none"> Replenishing core pipeline (for agricultural, livestock & fisheries inputs) and logistical support Category B: <ul style="list-style-type: none"> Emergency livestock vaccinations for disease control and de-worming interventions Dry season production & diet diversification (e.g. through vegetable production seeds & tools) Cash transfers for enhancing food security including access to inputs & services Supporting operational costs to utilise available/ already procured stocks and existing projects Community assets (pasture & water management) for resilience building to shocks Post-harvest handling and storage, agro-processing technologies (value addition) & trainings 	Cluster Geographic Priorities for this CHF Round <ul style="list-style-type: none"> Upper Nile, Unity, Warrap Northern Bahr el Ghazal (NBeG), Western Bahr el Ghazal (WBeG), Jonglei, Lakes Greater Kapoeta in Eastern Equatoria (EES) Abyei – life saving humanitarian activities by core pipelines

SECTION II

Project details														
The sections from this point onwards are to be filled by the organization requesting CHF funding.														
Requesting Organization		Project Location(s) -list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State <table border="1"> <thead> <tr> <th>State</th> <th>%</th> <th>County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Warrap State</td> <td>100%</td> <td>Twic County</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Warrap State	100%	Twic County						
State	%		County/ies (include payam when possible)											
Warrap State	100%		Twic County											
Action Against Hunger _ USA (ACF – USA)														
Project CAP Code	CAP Gender Code													
SSD-13/ER/55153/R/14005	1													
CAP Project Title (please write exact name as in the CAP)														
Integrated emergency food security and resilience building program in Warrap and Northern Bahr el Ghazal States														
CAP Total Project Cost	US\$ 2,295,923	CHF Funding												
Total funding secured for the CAP project (to date)	US\$1,185,727	US\$270,000												
		Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>												
Direct Beneficiaries		Indirect Beneficiaries												
	Direct beneficiaries targeted in CHF Project	Direct beneficiaries targeted in the CAP												
Women:	900 households (7,200 Indv.)	95,550												
Girls:														
Men:	200 households (1,400 Indv.)	40,450												
Boys:														
Total:	1100 households (8800 indiv.)	136,000												
		Catchment Population (if applicable)												
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)		CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)												
		Number of months: 7 month (1 October 2013 to 30 April 2014)												

Contact details Organization's Country Office	
Organization's Address	Plot AXT, 2 nd class Hai Cinema. Juba, South Sudan
Project Focal Person	<i>Dauda Sukuss Koroma</i> , fsco.ssd@acf-international.org +211956326707
Country Director	<i>Sirak Mehari Weldemicael</i> , hom.ssd@acf-international.org , +211(0)912730534/+211(0)956264546
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Contact details Organization's HQ	
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Finance Officer	Dewi Dwiyanti e-mail: ddwiyanti@actionagainsthunger.org Tel: (212) 967-7800 ext. 129

SECTION III

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

According to the February 2013 FSMS report, the food insecurity situation is still observed in Warrap State, especially for returnees households (64%) than the local populations (49%) while 57% of women-headed households were also food insecure compared to 48% of their male counterparts, indicating a possibility of gender-based vulnerabilities. The deteriorating food security situation is attributed to diminishing household food supplies as the lean season approaches. Market is currently the main source of cereals, accounting for 56%, followed by own production at 28%. The FSMS February 2013 report further revealed that the prices of essential food commodities such as white sorghum, maize grain and wheat flour are already witnessing an upward push since January 2013. And this happens especially in border states of Warrap, NBS, WBS and Unity.

This upward trend may continue through July, mainly attributed to The long distance and poor road network covered to transport food to border states of Warrap, exacerbated by relatively low local production makes prices to remain higher. The rise in prices of the staples will further hurt the vulnerable populations who mainly rely on market sources of food. At least 60% of households in Warrap, had adopted some level of coping, such the commonest coping strategies include the consumption of less preferred food, followed by limiting meal sizes, reducing the number of meals and borrowing and the sale of livestock and seed stock consumption. Both food insecurity and malnutrition are highest within households that did not cultivate in previous season. For example, whereas 61% of those not involved in staple food production were either severely or moderately food insecure, only 48% of those who cultivated had similar characteristic. Likewise, GAM among children was 11% among those who did not produce staples compared to only 7% among those who produced staples. This problem was linked to poor dietary intake.

In another development, the SSRRC in Twic County estimated that, around 22,137 IDPs individuals (2,767 households) are presently residing in Twic county from Abyei since April to May 2013. However some of these IDPs have decided to reintegrate themselves in the communities with friends and relatives making it easy for them to access land for cultivation. It was also expressed that the major constraints of these IDPs

GOAL comprehensive market assessment report of June 2013 revealed that, there is informal trade between Sudan and South Sudan, Basic food and non food items continue to enter South Sudan through the border areas. As a result, the markets around Twic County is flooded with goods, however, prices are still high due to high cost of transportation.

FEWSNET South Sudan Food Security Outlook April to September 2013, concluded that the impacts of border tensions, cattle raiding, civil strife and flooding continue to drive widespread Stressed and Crisis (IPC Phase 2 and 3) levels of food insecurity in Warrap State Twic counties.

B. Grant Request Justification

Briefly describe (in not more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

ACF is presently working in the proposed areas of the project since 2005 and extensively involved in food security and livelihoods programming targeting returnees, IDPs and vulnerable host communities with funding from ECHO, SDC, CHF and CIAA. During the implementation of the present project CHF round 1 project, further needs (analyzed above such as low food production, poor dietary diversification and limited income in the households) have been identified especially for IDPs and some host population in Twic County, but the present CHF first round funds can not cover such needs. The proposed project will enable ACF- USA to expand its food activities and provide assistance to 8,800 vulnerable populations of which 60% are IDPs and 40% host community.

The present CHF 2 funds will address the current food security situation of low food production and poor p intake through the support to vegetable cultivation and training on food processing utilization and storage. Vegetable seeds and irrigation kits will be distributed to the targeted households for dry season cultivation, followed by training in low cast cultivation techniques. While the problem of low income will be addressed through support to Income generating activities. The humanitarian context analysis above identified high market prices, food shortages and food insecurity as main humanitarian challenges in the areas proposed for the project, thus justifying the promotion of food production and dietary diversification and income generation.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

C. Project Description(For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The CHF grant is requested to support extremely and moderately food insecure households (IDPs and host communities) which have been identified by the cluster as locations in dire need of support. The activities proposed in the project will answer to the FSL cluster objective bullet point 2 "To increase food availability through household production and post-harvest handling" while the detailed activities are in line with the agreed cluster priorities in **category B**:

- Dry season production & diet diversification (e.g. through vegetable production, seeds & tools and training)
- Cash transfers for enhancing food security (including access to inputs & services)

Through the above project activities ACF-USA will address some of the causes of food insecurity on the targeted population, which includes low food production, poor dietary intake and limited household's income.

The vegetable cultivation component will allow target beneficiaries diversifying their household diet through the daily consumption of vegetables. Household income will also be increased as the family will be able to sell part of the harvest. Knowledge low cost agricultural techniques will be passed to the beneficiaries. The IGA component will support existing/active businesses already undertaken by the beneficiaries to be targeted. The support will be at individual level. And will target both IDPs and host population. The target groups for this action are IDPs and Host population, they are considered vulnerable due to the analysis made above, Among these groups however, ACF-USA recognizes the fact that women and men have different roles and responsibilities and are affected differently by poverty. The project proposes activities to empower women through increasing their capacity to generate income and capacity building in low cost vegetable cultivation techniques and strengthen their resilience to cultivate vegetables throughout the year. Women will be trained on market and savings techniques.

ACF-USA is already present in the area and is currently implementing an integrated food security project funded by ECHO and CHF in the same target area. Through the proposed CHF project ACF-USA will target different groups of beneficiaries, mostly IDPs and at the same time will use the expertise already developed in the area and lessons learnt from the ongoing operation to optimize its output.

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To improve the food security and livelihoods situation of 1100 vulnerable households (8,800 individuals, 60% IDPs and 40% host community population) in Twic County Warrap State

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Result 1: Improved food production and dietary intake and diversification of targeted households (this covers 60% women headed and 40% men headed households)

- Selection of 1000 target beneficiaries and organization of vegetable production groups
- Training of 1000 beneficiaries in low input vegetable cultivation techniques and market linkages
- Training of beneficiaries on dietary diversification
- Distribution of back yard vegetable inputs dry season cultivation to 1500 households beneficiaries
- Monitoring of the project (Baseline, PDM/PTM, End line)

Result 2: Increased income and income generating capacity of targeted households (this covers 60% women headed and 40% men headed households)

- Market feasibility study to identify existing IGA
- Selection of 100 households beneficiaries
- Distribution of cash vouchers to 100 beneficiaries households
- Training of beneficiaries in business practices
- Monitoring of the project (Baseline, PDM/PTM, Endline)
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iv) Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Environmental protection: The project will take into consideration any potentially negative impacts on the environment when planning activities. Wherever possible, activities which promote the sustainable management of the natural environment will be encouraged (for example, we will seek to purchase local tools (pick axe, shovel and spade) for the cultivation of the food voucher for work schemes to reduce transportation and promote sustainability) and opportunities to improve the local environment will be explored (for example, the cash for work schemes) Also, disaster risk reduction will be done through the construction of key community infrastructures. Training of farmers on improved farming methods will reduce the impact of the prevailing traditional farming practices on the environment. SP managers will monitor agricultural practices and cash for work activities to ensure there is sustainable management of natural resources. Community work to construct assets will be designed in such a way that it does not contribute to soil erosion.

Conflict-sensitivity: The project will foster positive community relationships, and promote cooperation, rather than conflict, over shared resources. Peaceful coexistence and cooperation will be encouraged as part of the community mobilisation and sensitisation process. Groups will be trained in dispute management, as part of wider group governance dynamics and procedures. The project will work specifically with IDPs and local host populations, giving them the means to engage in a IGA and vegetable cultivation through the

distribution of cash voucher and vegetable seeds and tools respectively.

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

Result 1: Improved food production and dietary intake and diversification of targeted households (this covers 60% women headed and 40% men headed households)

The aim of the vegetable production is to increase food availability all year long. The expected outcome will improve the dietary diversification and increased food production of targeted households through the consumption of a year round vegetable.

Result 2: Increased income and income generating capacity of targeted households (this covers 80% women headed and 20% men headed households)

This result will increase household income. The IGAs focus on complementing active IGAs (already ongoing) which will be identified at the start of the project. The income (profit) Of the targeted households will be increased by 20% at the end of the project.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Number of households supported with vegetable inputs (seeds and tools)	1000 (60% women,40% men)
X	2.	Number of households supported with conditional cash transfer	100(60% women,40% men)
X	3.	Number of people trained in low cost vegetable cultivation techniques	1000 – same beneficiaries for number of people who receive seeds and tools
X	4.	Type and quantity of Inputs distributed	75kg of vegetable seeds

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

All beneficiaries will be selected through a community based targeting approach using existing village development committees (one in each village targeted by the project). These committees will be responsible to help in the verification of the selection criteria for 1100 households (8,800 individuals). Focus will be given to IDPs and host population that cannot cope with the present food security situation explained in the context above.

Result 1: Among the 1000 targeted households, focus will be given to women head households, widows and households who are suffering from the present food security situation. (IDPS and Host population). These women will be organized to cultivate at group level while owing their individual plots. They will receive individual seeds but will cultivate in a common plots to strengthen group and social cohesion, The aim of the vegetable production component is to increase fresh vegetables availability in the dry season by promoting the production of vegetables during in the dry season. The production of vegetables is expected to increase the quantity and diversity of food available at household level in order to improve household nutrition and income sources, especially during the dry season while waiting for the main crops harvest. The project will focus on the promotion of vegetables that are known by the targeted households. Knowledge on low-input gardening techniques, based on a sustainable use of natural resources (water and land) will be transferred to 1000 vulnerable female beneficiaries through a training session animated in collaboration with the Ministry of Agriculture. The techniques to be promoted will focus on sustainable resource management and environmental preservation (controlled water use, soil preservation and organic fertilization), appropriate cultivation methods (including integrated pest management) and seed production and marketing, with the overall goal that beneficiaries do not depend on markets for the supply of inputs (fertilizer, seeds...). However for this project, the transfer of appropriate, sustainable and low cost techniques will also rely on the provision of a start-pack of certified seeds since local markets do not offer reliable and certified vegetable seeds.

Result 2 will focus in the increase to household income generating capacity. The Income Generating Activities (IGAs) have a special focus on active IGAs (already ongoing) which will be identified at the start of the project. 150 beneficiaries for the two areas (mostly women from host community) will be selected based on a previous and/or small-scale existing practice of the activity. They will be asked to enumerate and provide part of the materials they need. ACF will distribute cash voucher as start-up grant with a specific amount to be determined after the feasibility studies to provide access to the materials they do not have and cannot afford. Vocational training will assist in the formulation of sustainable livelihoods and increase the quality of the product.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and techniques will be used

3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project work-plan (Section III)².

ACF will follow the implementation of the activities through its full time field staff and regular field visits of its technical staff that includes Program Managers who supervise food security officers, food security program assistants and the food security outreach workers. The mission level activities are followed by a food security technical coordinator.

During the project implementation, ACF will carry out baseline survey, post distribution monitoring, and post harvest/end-line survey to measure the progress and achievement of the indicators of the program. A structured baseline survey will be conducted in at the beginning of the project ACF will commit itself to producing midterm donor report of the project.

ACF –USA has developed a feedback mechanism approach that will give opportunity to the both the beneficiaries and the local authorities to give their views on the strength and weaknesses of the project to be implemented.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
Pledges for the CAP project	

²CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/ER/55153/14005	Project title: Improved food Security through food production and access to income of vulnerable IDPs in Aweil East County, Northern Bar El Ghazal State	Organisation: Action Against Hunger - USA		
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation: <i>What are the Cluster Priority activities for this CHF funding round this project is contributing to:</i></p> <ul style="list-style-type: none"> • Dry season production & diet diversification (e.g. through vegetable production, seeds & tools) • Cash transfers for enhancing food security (including access to inputs & services) • 	<p>Indicators of progress: <i>What are the key indicators related to the achievement of the CAP project objective?</i></p> <ul style="list-style-type: none"> • Number of people supported with vegetable inputs (seeds and tools) - 1000 beneficiaries • Number of people supported with conditional cash transfer -100 beneficiaries • Number of people trained in low cost vegetable cultivation techniques - 1000 – same beneficiaries for number of people who receive seeds and tools • Type and quantity of Inputs distributed - 75kg of vegetables • 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Baseline report • PDM report • End line report • HDDS • IDDS 	
Purpose	<p>CHF Project Objective: <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i> To improve the food security and livelihoods situation of 1100 vulnerable households (8,800 individuals, 60% IDPs and 40% host community population)in Twic County Warrap State</p>	<p>Indicators of progress: • <i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i></p> <ul style="list-style-type: none"> • Number of people supported with vegetable inputs (seeds and tools) - 1000 beneficiaries • Number of people supported with conditional cash transfer -100 beneficiaries • Number of people trained in low cost vegetable cultivation techniques - 1000 – same beneficiaries for number of people who receive seeds and tools • Type and quantity of Inputs distributed - 75kg of vegetables 	<p>How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> • Baseline report • PDM report • End line report • 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • security and political remains stable and access to beneficiaries is ensured • Involvement and interest of the communities' authorities are maintained.
Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p> <ul style="list-style-type: none"> • Improved food production and dietary intake and diversification of targeted households(this covers 60% 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i> Output indicator</p> <ul style="list-style-type: none"> • % of households are supported with vegetable seeds and tools • % of households of vegetable support receive training in low cost technique • %of households receive cash for IGA support • % of households receive IGA training 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Baseline report • PDM report • End line report • HDDS • IDDS • • 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • security and

<p>women headed and 40% men headed households)</p> <ul style="list-style-type: none"> Increased income and income generating capacity of targeted households (this covers 80% women headed and 20% men headed households) 	<ul style="list-style-type: none"> Outcome indicators 60% of the targeted households increase their harvest 65% of the targeted households diversify their dietary intake 70% of the beneficiaries targeted for income generation increase their income by 10% 		<p>political remains stable and access to beneficiaries is ensured</p> <ul style="list-style-type: none"> Involvement and interest of the communities authorities are maintained
<p>Immediate-Results - Outputs (tangible): List the products, goods and services (<u>grouped per areas of work</u>) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</p> <ul style="list-style-type: none"> 1000 households supported with vegetable seeds and tools 1000 households receive training on agriculture 100 households received cash for support to IGA 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> No. of beneficiaries received vegetable seeds and tools No. of beneficiaries received training in agronomic practices No. of beneficiaries received support to IGA No. of beneficiaries received training on business management 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> Baseline report PDM report End line report HDDS IDDS 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> security and political remains stable and access to beneficiaries is ensured Involvement and interest of the communities authorities are maintained
<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <ul style="list-style-type: none"> Selection of 1000 target beneficiaries and organization of vegetable production groups Training of 1000 beneficiaries in low input vegetable cultivation techniques and market linkages Training of beneficiaries on dietary diversification Distribution of back yard vegetable inputs dry season cultivation to 1500 households beneficiaries 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> Vegetable seeds (Okra, Egg plants, amaranths, anions, tomatoes and pumpkin) Gardening tools (Hoe, maloda, watering can, and Jerry can) Cash voucher for IGA Training guidelines 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> security and political remains stable and access to beneficiaries is ensured Involvement and interest of the communities authorities are maintained

	<ul style="list-style-type: none">• Monitoring of the project (Baseline, PDM/PTM, End line)• Market feasibility study to identify existing IGA• Selection of 100 households beneficiaries• Distribution of cash vouchers to 100 beneficiaries households• Training of beneficiaries in business practices• Monitoring of the project (Baseline, PDM/PTM, Endline)			
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PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The workplan must be outlined with reference to the quarters of the calendar year.

Project start date: 1 October 2013 **Project end date:** 30 April 2014

Activities	Q4/2013			Q1/2014			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr
• Result 1: Improved food production and dietary intake and diversification of targeted households (this covers 60% women headed and 40% men headed households)							
Activity 1: Selection of 1000 target beneficiaries and organization of vegetable production groups	X	X					
Activity 2: Training of 1000 beneficiaries in low cost vegetable cultivation techniques		X	X				
Activity 3: Distribution of back yard vegetable inputs dry season cultivation to 1000 households beneficiaries			X	X			
Activity 4: Monitoring of the project (Baseline, PDM, PHM)				X	X	X	
Result 2: Increased income and income generating capacity of targeted households (this covers 80% women headed and 20% men headed households)							
Activity 5: Market feasibility study to identify existing IGA	X	X					
Activity 6: Selection of 100 households beneficiaries		X	X				
Activity 7: Distribution of cash vouchers to 100 beneficiaries households				X	X	X	
Activity 8 Training of beneficiaries in business practices.					X	X	
Finalize outstanding activities and prepare final report							x

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%