

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Mine Action
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CHF Cluster Priorities for 2013 Second Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CAP 2013.

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
1) Emergency mine/ERW clearance 2) Mine Risk Education	1) Upper Nile (Baliel, Fashoda, Longechuk, Maban, Malakal, Manyo, Maiwut, Melut, Nasir, Panyikang, Renk, Ulang). 2) Unity (Abiemnhom, Guit, Koch, Leer, Mayendit, Mayom, Ruweng, Panyjar, Rubkona). 3) Warrap (Gogrial East, Gogrial West, Tonj East, Tonj North, Tonj South, Twic). 4) NBeG, (Aweil Centre, Aweil East, Aweil North, Aweil South, Aweil West). 5) WBeG (Boro, Deim Zubeir, Ere, Kata, Khor Gana, Naarjur, Sopo, Udici, Wau). 6) Jonglei (Akobo East, Akobo West, Ayod South, Ayod Centre, Ayod Highland, Bor, Twic East, Duk, Fangak, Fanga, Khorfulus Nyirol, Pibor, Pochalla, Urur, Boma).

Project details

The sections from this point onwards are to be filled by the organization requesting CHF funding.

Requesting Organization		Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State																
DanChurchAid (DCA)		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">State</th> <th style="width: 15%;">%</th> <th style="width: 65%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Jonglei</td> <td>100 % (One (1) EOD team)</td> <td>Akobo East, Akobo West, Ayod South, Ayod Centre, Ayod Highland, Bor, Twic East, Duk, Fangak, Fanga, Khorfulus Nyirol, Pibor, Pochalla, Urur, Boma</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>		State	%	County/ies (include payam when possible)	Jonglei	100 % (One (1) EOD team)	Akobo East, Akobo West, Ayod South, Ayod Centre, Ayod Highland, Bor, Twic East, Duk, Fangak, Fanga, Khorfulus Nyirol, Pibor, Pochalla, Urur, Boma									
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Project CAP Code	CAP Gender Code																	
SSD-13/MA/54316/5328	2a																	
CAP Project Title (please write exact name as in the CAP)																		
Humanitarian Mine Action in support of development activities in South Sudan																		
Total Project Budget requested in the in South Sudan CAP		US\$ 2,267,882																
Total funding secured for the CAP project (to date)		US\$ 1,665,365																
Funding requested from CHF for this project proposal		US\$ 149,619																
Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)																		
Direct Beneficiaries (Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)		Indirect Beneficiaries																
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP																
Women:	816 (EOD beneficiaries)	13,817																
Girls:	1224 (EOD beneficiaries)																	
Men:	774 (EOD beneficiaries)	15,583																
Boys:	1436 (EOD beneficiaries)																	
Total:	4,250	29,400																
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)																		
CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)																		
Indicate number of months: 6 months (1 Oct 13 – 31 Mar 14)																		

Contact details Organization's Country Office	
Organization's Address	DCA, Buluk, Juba, South Sudan
Project Focal Person	Iztok Hocevar, izho@dca.dk , 0912340210
Country Director	Iztok Hocevar, izho@dca.dk , 0912340210
Finance Officer	Jaedy Mukei Mbolonzi, fin.sudan@dca.dk , 0956 930844

Contact details Organization's HQ	
Organization's Address	DCA, Norregade 13, DK-1655, Copenhagen K, Denmark
Desk officer	Signe Normose, sno@dca.dk , +45 33 15 28 00
Finance Officer	Lars Halkjaer, lha@dca.dk , +45 33 18 78 73

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The contamination of Explosive Remnants of War (ERW) continues to pose a humanitarian threat to the civilian population in South Sudan. While clearance efforts have been ongoing for several years with numerous operators, large areas are still heavily contaminated and, as mine action operators continue to discover new contamination during the course of their activities, the true extent of ERW contamination continues to evolve. Consistently high accident figures reflect the impact of ERW on the highly mobile population that is returning to South Sudan and illustrates the continued urgent need for Explosive Ordnance Disposal (EOD) and Risk Education (RE) activities – many returnees have not lived in these areas for many years, if at all, and therefore are not familiar with the threat of ERW and do not have good knowledge of the areas they are returning to or passing thru.

Jonglei

Jonglei is the largest state of South Sudan with approximately 123,000 km², and has the largest population, about 1.4 million people. It is situated in the large swampy lowlands of the Nile (the Sudd region) and presents a complex picture of numerous humanitarian issues, such as flood and drought, combined with inter/intra tribal conflicts, which have escalated in recent years, claiming more than 3,000 lives in 2011-12 and displacing tens of thousands. With a hostile terrain, impeded by a rainy season that immobilises much humanitarian relief, Jonglei remains often underserved in terms of its humanitarian needs.

The Lutheran World Federation (LWF) has been working in Jonglei since 1996 and provides support to a number of sectors, including water and sanitation, and, food security and livelihoods, in 6 counties throughout the state (Duk, Twic East, Uror, Akobo, Fangak, and Bor.) LWF have personnel in extremely remote areas and manage to provide essential outreach to a number of communities who would otherwise not receive humanitarian support from the NGO sector. This project will support these Jonglei based staff, and other key community members, by providing emergency EOD activities to eliminate high threat ERW.

Jonglei has not been comprehensively surveyed in terms of its ERW contamination due to the difficulties with access. DCA will therefore continue to deploy an EOD team to remove and destroy high risk identified threats quickly and efficiently.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Proposed activities under current proposal are continuation of activities funded through CHF 1st allocation in the period between March – September 2013, where DCA provided EOD and RE capacity in Jonglei and Warrap state. Due to lack of donor funding DCA shall under current proposal continue with EOD capacity in Jonglei state.

The concept supporting this project is removal the threat of ERW affecting vulnerable communities in some of the most severely affected regions of South Sudan, and to provide an EOD capacity to address immediate high threat spot tasks identified in DCA's areas of operation.

DCA will endeavor to work throughout the rainy season, operating closer to Bor during the rainy season and progressively expand operations to previously inaccessible areas with identified contamination (i.e. Twic East and Duk counties and further up to Akobo, if/when security allows), targeting new at-risk vulnerable communities.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

This project will directly contribute to the following Cluster Objectives:

- Provision of emergency survey and clearance to areas experiencing recent conflict, high rates of returnees, IDPs and/or high levels of landmine/ERW and to facilitate the delivery of humanitarian aid to affected communities

Through the implementation of the project activities DCA will enable EOD clearance to some of the most vulnerable populations currently in South Sudan, including specifically those living in conflict prone areas, children and displaced persons.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

The overall objective of this project is:

Improved safety of communities by reduced threat posed by ERW for vulnerable communities in Jonglei State

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

DCA will conduct the following activities to complete the project objectives:

- 1) Deployment of current DCA EOD team to Jonglei state.
- 2) Regular monitoring and support visits by the DCA Operations Manager (at least every six weeks where access allows)

The EOD team will work according to the monthly operational cycle established by DCA Operations Manager upon deployment in June 2013. However DCA expect there to be significant constraints on operations due to the adverse effects of the rainy season which may prevent operations, increase travel time and ultimately lead to the redeployment of the teams. The expected outputs therefore reflect these anticipated constraints.

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

DCA team will make sure that all age groups of at risk vulnerable communities are addressed and heard during the non-technical survey and identification of hazardous areas.

This project will have minimal impact on the environment.

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

The direct output of the project is to address a minimum of 85 spot tasks addressing at minimum 4250 direct beneficiaries (816 women, 1224 girls, 774 men, 1436 boys). During to the rainy season DCA are expecting to encounter a number of constraints in conducting spot tasks and therefore anticipate a variation on outputs as a result to these. EOD team shall also act as emergency response EOD capacity in Jonglei due to the fact that only few operators will be operating in rainy season.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	Hazardous areas released to local communities	85
	2.	EOD direct beneficiaries - number of people directly benefitting from EOD activities	4,250 (816 women, 1224 girls, 774 men, 1436 boys)
	3.	Number of destroyed ERW	600
	4.		
	5.		

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented by DCA, with the assistance of its partner LWF, and other identified NGO partners (i.e. Church & Development) for the RE activities. DCA will deploy an already recruited, trained, equipped and accredited EOD team to conduct the EOD activities under this project. The EOD team will be accompanied by an international Technical Advisor at all times during the project implementation, and will be managed centrally by an Operations Manager based in Juba. DCA's first point of contact in all the areas of operation will be DCA's partner organizations which in Jonglei will be LWF.

DCA will follow financial and reporting requirements in timely manner. DCA will also report on its achievements and progress on monthly mine action cluster /NMAA meetings.

DCA has consulted with UNMAS-SS regarding the project model and will work closely with personnel within UNMAS-SS to ensure the project remains within IMAS and National Technical Standards and Guidelines (NTSGs).

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

The project will be monitored in the following way:

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

- A DCA international Technical Advisor will deploy with the EOD team at all times to oversee activities and ensure the highest safety standards are maintained
- An Operations Manager will centrally coordinate the project and provide monitoring visits to the teams to internally monitor the EOD team's performance and compliance with DCA Standard Operating Procedures (SOPs), which in turn are compliant with IMAS and NTSGs.
- The EOD team will send daily and weekly reports in IMSMA format to UNMAS-SS and internally to DCA's Operations Manager
- The Programme Manager is directly responsible for reporting to all donors and ensuring project targets are met and/or exceeded.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
DANIDA - January 2013	\$1,216,250
CHF 2013 1 st Allocation – March 2013	\$389,373
UNOPS – June 2013	\$59,742
Pledges for the CAP project	

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/MA/54316		Project title: Humanitarian Mine Action in support of development activities in South Sudan		Organisation: DCA
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation: What are the Cluster Priority activities for this CHF funding round this project is contributing to:</p> <ul style="list-style-type: none"> Provision of emergency survey and clearance to areas experiencing recent conflict, high rates of returnees, IDPs and/or high levels of landmine/ERW and to facilitate the delivery of humanitarian aid to affected communities 	<p>Indicators of progress: What are the key indicators related to the achievement of the CAP project objective?</p> <ul style="list-style-type: none"> Survey and clearance of Hazardous Areas (HA) 	<p>How indicators will be measured: What are the sources of information on these indicators?</p> <ul style="list-style-type: none"> IMSMA clearance reports 	
	<p>CHF Project Objective: What are the specific objectives to be achieved by the end of this CHF funded project?</p> <p>Improved safety of communities by reduced threat posed by ERW for vulnerable communities in Jonglei State</p>	<p>Indicators of progress:</p> <ul style="list-style-type: none"> What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative 4,250 beneficiaries of EOD activities 	<p>How indicators will be measured: What sources of information already exist to measure this indicator? How will the project get this information?</p> <ul style="list-style-type: none"> IMSMA clearance daily and weekly reports 	<p>Assumptions & risks: What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</p> <ul style="list-style-type: none"> Levels of security continue to allow access Rainy season does not prevent access to beneficiaries
Results	<p>Results - Outcomes (intangible): State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</p> <ul style="list-style-type: none"> Increased security from the threat of ERW through the removal of dangerous items 	<p>Indicators of progress: What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</p> <ul style="list-style-type: none"> 85 spot tasks completed by DCA EOD team 	<p>How indicators will be measured: What are the sources of information on these indicators?</p> <ul style="list-style-type: none"> IMSMA clearance daily and weekly reports DCA monthly reports DCA HA register Training attendance records Training completion reports 	<p>Assumptions & risks: What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</p> <ul style="list-style-type: none"> Access to Jonglei maintained throughout the project period
	<p>Immediate-Results - Outputs (tangible): List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that</p>	<p>Indicators of progress: What are the indicators to measure whether and to what extent the project achieves the envisaged outputs?</p>	<p>How indicators will be measured: What are the sources of information on these indicators?</p> <ul style="list-style-type: none"> IMSMA clearance daily and weekly 	<p>Assumptions & risks: What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in</p>

	<p><i>the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <ul style="list-style-type: none"> • Deployment of EOD team to Jonglei state 	<p><i>Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> • No. of spot task cleared and reports submitted to UNMAS 	<p>reports</p> <ul style="list-style-type: none"> • DCA internal monthly reports 	<p><i>the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Access to Jonglei maintained throughout project period
	<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will result in the project outputs.</i></p> <ul style="list-style-type: none"> • Deployment of current DCA EOD team to Jonglei state • The EOD team will aim to travel to the locations within Jonglei (when access is possible) where LWF work and to further counties as identified. • Regular monitoring and support visits by the DCA international RE Coordinator (monthly where access allows) 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> • Trained and accredited DCA EOD team deploys to Jonglei state 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Levels of security are maintained to allow access for DCA teams to Jonglei state • The rainy season allows access to beneficiaries and volunteers • Operations are not interrupted by national staff turnover and subsequently accreditation process

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Project start date:	01/10/2013	Project end date:	31/03/2014
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Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1. Procurement of equipment , importation and customs clearance				X	X	X									
2. Mobilization of EOD team and UNMASS tasking for Jonglei				X											
3. Deployment of current DCA EOD team to Jonglei state				X	X	X	X	X							
4. HA gathering and Clearance operations conducted in Jonglei state				X	X	X	X	X							
5. Daily and Monthly reporting to UNMASS on progress				X	X	X	X	X							
6. Regular monitoring and support visits by the DCA international Operational Manager (every six weeks, where access allows)					X	X	X	X							
7. Annual Xmas programme stand down (18 Dec -5 Jan)						X	X								
8. Finalization of project and drafting of final report									X						

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%