



Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

| | | | |
|--------------------------------------------------|------------------------------------------------------------------------------------------------|----------|------------------|
| Date of Submission | 19 September 2013 | | |
| UN Participating Organization | FAO Somalia | | |
| Contact | Mr. Luca Allnovi | | |
| Project Number | CHF-DMA-0489-359 | | |
| Project Title | Information and tools to support droughts and floods early warning, preparedness and response. | | |
| Total Approved Project Budget | US\$ 400,000.00 US\$ | | |
| Amount of Percentage of Indirect Costs Requested | US\$ 26,168.00 7% | | |
| HC Approval Date | 27 November 2012 | | |
| Project Duration | 12 months | | |
| Start Date | 27 November 2012 | End Date | 26 November 2013 |

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 27 May 2014
- Change of project scope, activities or locations (*submit revised project document*)
- Change of budget (between the budget lines with no overall increase/decrease in budget) (*submit revised project budget*)

2. Project Expenditure to date (as of: 31 July 2013)

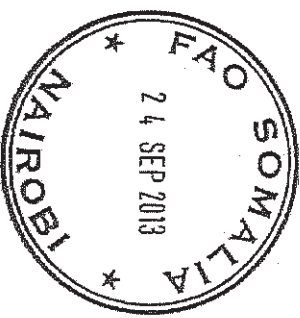
- Total Commitments US\$ 30,095.09
- Total Disbursements US\$ 105,162.86

3. Reason Revision is being requested

Consultation with government authorities and other stakeholders took longer than anticipated. Although capacity building and training of local authorities staff are expected to end before the project end date, the revision is needed to enable finalize implementation of the live map on water sources and development of drought mitigation and response plans together with local authorities and finalization of technical reports.

4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)



B. Signature

To be completed by the Participating UN Organization

| On Behalf of Participating UN Orga | Signature | Date | Name/Title |
|------------------------------------|-----------|-------------------|-------------------------------|
| | | 19 September 2013 | ca Alinovi, Officer-in-Charge |

C. Administrative Review

To be completed by the Participating UN Organization

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| <p>5. Comments by CHF-Somalia Secretariat:</p> <p>CHF Secretariat has reviewed the request and concurs with the provided justification for this request</p> |
| <p>6. Recommendation by CHF-Somalia Secretariat:</p> <p>The CHF Secretariat recommends that the request for a no-cost extension be granted to ensure completion of planned activities</p> |

D. Decision of the Humanitarian Coordinator

7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

Philippe Lazzarini

Humanitarian

Somalia

Signature:

Date: 25.9.2013

E. Administrative Agent Review

To be completed by the Administrative Agent

8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

Executive

Coordinator, Multi-Donor Trust Fund Office, UNDP

Signature:

Date: 27/09/2013