

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval. Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org. Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

- AA/ UNDP Informed Date: 23.9.13 By: Kizitoi
- Cluster Coordinator Informed Date: 23.9.13 By: Kizitoi
- Grantee Informed Date: 23.9.13 By: Kizitoi
- CHF Database Updated Date: 23.9.13 By: Kizitoi

Allocation ID (CHF TS to fill in):

Section 1 - Project Details

Date of Request	27/08/2013 Cluster submission: 13.09.13	Cluster	Food Security and Livelihoods
Organization Name:	Oxfam GB	Contact Name:	Darya Musiyenko, +211956879072
Project Code:	SSD-13/F/55291	Date of Allocation:	1/4/2013
Location:	Lakes, Rumbek North County	Contact	DMusiyenko@oxfam.org.uk
Duration (start and end date as PPA/agreement):	1/4/2013-30/09/2013	Amount Allocated:	US\$ 250,000
Project Title:	Strengthening the Choice and Resilience of Livelihoods Options		

Section 2 - Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <p><input type="checkbox"/> Significant change in activities <input type="checkbox"/> Change in location</p> <p><input type="checkbox"/> Change in outputs <input type="checkbox"/> Change in budget</p> <p><input type="checkbox"/> Change in target beneficiaries <input type="checkbox"/> Change in recipient org</p> <p><input checked="" type="checkbox"/> Change in project duration/NCE Other Specify: _____</p> <p>No. of month requested <u> 1 </u> month New end date: <u> 31.October.2013 </u></p>	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <p><input type="checkbox"/> Insecurity <input type="checkbox"/> Programmatic delays</p> <p><input checked="" type="checkbox"/> Inaccessibility <input type="checkbox"/> Delays in finalizing PPA</p> <p><input type="checkbox"/> Staffing/recruitment delays <input type="checkbox"/> Delays in disbursement of funds</p> <p><input type="checkbox"/> Internal admn delays <input type="checkbox"/> Delays in organization's internal transfer of funds</p> <p><input type="checkbox"/> Procurement delays <input type="checkbox"/> Delay in securing supplies from pipeline</p> <p>Other Specify: _____</p>
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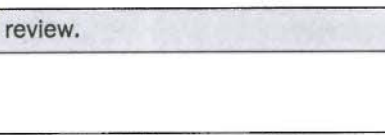


Section 3 - Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of 31 July 2013
 Amount of Funds Unspent as of 31 July 2013
 Amount of Funds Committed But Not Spent by 31 July 2013
 Percentage of Activities Completed as of 31 August 2013

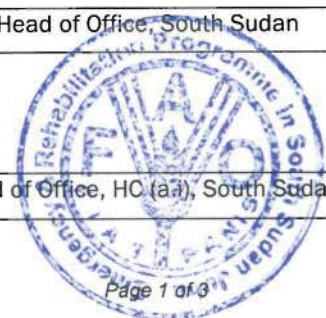
\$90,783,42	39%
\$143,754	61%
\$143,754	61%
75%	

Section 4

This section is	<input type="checkbox"/> review.
OCHA South	<input type="checkbox"/>
Endorsed by 	
Humanitarian	<input type="checkbox"/>
Approved by 	

23/09/13
Review Date

23/09/13
Review Date



Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<p>The Project "Strengthening the Choice and Resilience of Livelihoods Options" is implemented by Oxfam GB together with a local NGO Sudanese Disabled Rehabilitation and Development Agency (SDRDA) in Rumbek North County of Lakes State. The project was designed to address the issues of food insecurity and support food production and increase household income. Project activities include training of beneficiaries in creation and rehabilitation of their own assets and most importantly, training in basic agronomic practices to equip farmers with improved agricultural skills to increase agricultural productivity as well as to have surplus crop produce for marketing in order to increase their income levels. Implementation of the project activities started in April 2013 with sensitization of community and State Ministries about the project, followed by identification, selection and verification of beneficiaries and their training. Usually, onset of rain falls in April however this year, there was only insignificant rainfall in May – July, whereas from August rainfall intensified. Most roads have become inaccessible, with the Rumbek North's road being the worst in the state in terms of inaccessibility. The partners and Oxfam staff are unable to conduct regular field visits to monitor progress and implementation of the activities. Cash for Work component of the project is affected the most, as the soil is highly saturated with water and even the road construction equipment cannot get through the mud, given the nature of clay soil, work is prohibited. The massive rainfalls have stalled progress of all the project activities. As such the road and market creation must be halted until dry spells are experienced from the end of September to the start October. Crop production has also been affected partially, as cases of flooding on farms have been reported thus, affecting growing plants and routine farm operations. Previously, rainfall patterns were much more reliable, with August having minimal rains and the roads could be accessible. However, the phenomenon this year is complex and the rain continues to fall rigorously, with no variation from the on-set of the rains. Proposed way forward is to have the project extended for one month until 31 October 2013, as the rains are anticipated to reduce towards the end of September and roads will be accessible to allow for project completion.</p>		
<p>List activities that were implemented during project period:</p> <p>Result 1: Food production and transformation skills of 650 vulnerable households (390 Female-headed) are improved;</p> <ul style="list-style-type: none"> • Selection of target beneficiaries and organization of staple crops production groups • Training of beneficiaries in low cost agricultural technique • Distribution of staple crops inputs for rain-fed cropping season <p>Result 2: Household income of 350 beneficiary households (210 Female-headed) increase through rehabilitation and creation of community assets;</p> <ul style="list-style-type: none"> • Selection of 350 beneficiaries and 10 public works projects • Selection and training of public work project management committees 	<p>List outstanding activities:</p> <p>Result 1: Food production and transformation skills of 650 vulnerable households are improved;</p> <ul style="list-style-type: none"> • Post Distribution Monitoring of inputs and crop growth • Training of staple crop producers in value chain addition, preservation, storage, postharvest handling and marketing • Linking producers to local market <p>Result 2: Household income of 350 beneficiary households increase through rehabilitation and creation of community assets;</p> <ul style="list-style-type: none"> • Execution of the public work for cash(Bush clearance, leveling of roads and construction of markets) • Distribution of cash • Monitoring of the cash for work projects 	
Review remarks by cluster coordinator.	Name of reviewer	Zacchaeus Ndirima, FSL IM
Explain the rationale to endorse or reject the request		
<p>The FSL cluster acknowledges that Rumbek North was one of the counties facing food insecurity following deficiency in production last year and numerous cattle raids during the dry season that disrupted the economic and livelihood activities. While this response was meant to cushion the vulnerable households from continued food insecurity through own production and other livelihood activities, the climatic pattern this year was quite unusual with delayed start of rains which delayed the start of cropping season. This had implications on planned activities and scheduled timelines. To ensure that the project objectives and results are obtained there is therefore need for more time to allow the partner implement the intended activities. The FSL cluster supports the NCE to allow for finalization of project activities.</p>		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Meron Berhane
<p>The CHF TS has no reservation in the no cost extension of this project.</p>		

6 - Revision Details																							
Original CHF Allocation(s)																							
Output	<p>Number of beneficiary households supported with staple crop inputs- 650 households (incl. 390 female-headed)</p> <p>Number of households supported with conditional cash transfer- 350 Households (incl. 210 female-headed)</p> <p>Number of households trained in recommended agricultural practices of staple crops production-650 households (incl. 390 are female-headed)</p> <p>Type and quantity of inputs distributed- Maize 3,250kg.(5kg per person) Sorghum 3,250kg. (5kg per person)</p> <p>Number of public works, community assets rehabilitate/created- 10 (6 feeder roads, 4 markets (stalls))</p>																						
Key Activities	<ul style="list-style-type: none"> • Selection of target beneficiaries and organization of staple crops production groups • Training of beneficiaries in low cost agricultural technique • Distribution of staple crops inputs for rain-fed cropping season (seeds and tools) • Linking producers to local buyers • Training of staple crops producers in value chain addition, preservation, storage, post harvest handling and marketing • Selection of 350 beneficiaries and 10 public works projects • Execution of the public work for cash • Distribution of cash • Selection and training of public work project management committees • Monitoring of the cash for work projects 																						
Locations :	Lakes State-Rumbek North County																						
Beneficiaries:	Women: 600; Girls: Indirect beneficiaries Men: 400; Boys: Indirect beneficiaries																						
Duration:	6 Months																						
Indicative CHF Budget:	<table border="1"> <tr> <td>Relief Items and Transportaion</td> <td>102,500</td> </tr> <tr> <td>Personnel</td> <td>57,300</td> </tr> <tr> <td>Staff Travel</td> <td>3,600</td> </tr> <tr> <td>Training/Workshop/Seminar/Campaign</td> <td>12,038</td> </tr> <tr> <td>Contracts/ Sub grant</td> <td>28,400</td> </tr> <tr> <td>Vehicle Operating and Maintenance Costs</td> <td>21,200</td> </tr> <tr> <td>Office Equipment and Communication</td> <td>9,500</td> </tr> <tr> <td>Other Costs</td> <td>1,200</td> </tr> <tr> <td>Programme Support Costs (PSC)</td> <td>11,787</td> </tr> <tr> <td>Audit cost (NGOs only)</td> <td>2,475</td> </tr> <tr> <td>Total:</td> <td>250,000</td> </tr> </table>	Relief Items and Transportaion	102,500	Personnel	57,300	Staff Travel	3,600	Training/Workshop/Seminar/Campaign	12,038	Contracts/ Sub grant	28,400	Vehicle Operating and Maintenance Costs	21,200	Office Equipment and Communication	9,500	Other Costs	1,200	Programme Support Costs (PSC)	11,787	Audit cost (NGOs only)	2,475	Total:	250,000
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Proposed Revised Allocation(s)																							
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Locations	Lakes State-Rumbek North County																						
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Duration	7 months																						
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