

## Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

### A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	30 September 2013		
UN Participating Organization	UNICEF Somalia		
Contact	Dara Johnston Email: <a href="mailto:djohnston@unicef.org">djohnston@unicef.org</a> Phone: +254 20 762 28461		
Project Number	CHF-DMA-0489-435		
Project Title	Humanitarian Response to Increase and Sustain Access to Safe Drinking Water, Appropriate Sanitation Facilities and Hygiene Promotion for IDPs, Disaster Affected Populations in Galgaduud, Lower Juba, Middle Shabelle and Mudug Regions in Somalia		
Total Approved Project Budget	US\$ 1,180,390.83		
Amount of Percentage of Indirect Costs Requested	US\$ 77,197.56 (7%)		
HC Approval Date	30 November, 2012		
Project Duration	12 months		
Start Date	4 December 2012	End Date	3 December 2013

#### 1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 3 March, 2014
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

#### 2. Project Expenditure to date (as of: 23<sup>rd</sup> September)<sup>1</sup>

- Total Commitments US\$ 181,837.34

<sup>1</sup> The narrative and financial reports submitted as part of this re-programming request provide data and figures as at 30<sup>th</sup> June 2013.



Total Disbursements US\$ 418,055.71

### 3. Reason Revision is being requested

The security situation in Adale and Aden Yabal town has degraded since project conceptualization. The local authority/administrator, Al-Shabaab, became less tolerant of UNICEF and its partner's work. This is evidenced by the systematic looting on 11 March, 2013, of nutrition supplies from the Outpatient Therapeutic Programme/Stabilization Centre in Adale by Al-Shabaab. UNICEF's implementing partner, WOCCA, was ordered to shut down operations, affecting both Adale and Aden Yabal.

Against this background WOCCA, in consultation with UNICEF, had to relocate project activities from Adale/Aden Yabal to Jowhar and Balcaad districts. These communities were selected are proposed partly on the basis of access and the capacity of the community leadership to deal with situational constraints, and partly on the WASH vulnerability analysis, conducted between January and June. The key indicators used in the vulnerability analysis included prevalence of AWD/Cholera; flood risk; drought risk; and water and sanitation coverage. As detailed in the enclosed map, Jowhar and Balcaad are highly vulnerable areas. The situation is further exacerbated by the high population density in these areas and therefore UNICEF prioritises community water source protection, rehabilitation, upgrading, and extension. The nature and scope of the adapted interventions include rehabilitation/ upgrading of 65 shallow wells; construction of 450 household latrines; and training on hygiene promotion for the participating population. The expected beneficiary number is estimated at 43,200.

On 17 March, 2013, the Ethiopian Forces and Somali Federal National Armed Forces began pulling out of Xuudur, the Capital of Bakool Region. Out of fear, the civilian population fled to Ceel Barde town, close to the border with Ethiopia. Three urgent WASH related needs of the displaced population were immediately identified and UNICEF was forced to quickly intervene. Emergency WASH activities include improved access to safe drinking through water vouchering; rehabilitation of shallow wells and upgrading existing borehole; improved sanitation facilities; hygiene promotion; and distribution of WASH supplies/hygiene kits. The expected beneficiary number is estimated at 800 households who were at displaced as a consequence of the retraction of forces from Xuudur.

UNICEF is hereby requesting for approval to re-programme activities and costs in line with the above reflected needs.

### 4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)





**B. Signature**

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Signature	Date	Name/Title
		25.09.2013	Mr. Sikander Khan Representative UNICEF Somalia

**C. Administrative Review**

To be completed by the Participating UN Organization

5. Comments by CHF-Somalia Secretariat:

6. Recommendation by CHF-Somalia Secretariat:

**D. Decision of the Humanitarian Coordinator**

7. Decision of the Humanitarian Coordinator:

Approve

Approve with modification/condition

Defer

Comments (if any):

Decision:

Phillippe La...  
Humanitarian...  
Signature:

Date: 08. 10. 2013



### E. Administrative Agent Review

To be completed by the Administrative Agent

#### 8. Action Taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

*Yannick Glenaroc*

Executive Coordinator, Multi-Partner Trust Fund Office, UNDP

Signature



Date: 10 Oct. 2013