

South Sudan
2013 CHF Standard Allocation Project Proposal
for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	WASH
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CHF Cluster Priorities for 2013 Second Round Standard Allocation	
Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<ul style="list-style-type: none"> • Jonglei—Pibor, Ayod, Akobo, Pigi, Fangak • Upper Nile—Renk, Makal (aka Malakal); host community in Maban; Longochuk, Maiwut, Baliet, Ulang • Unity—Mayom, Abiemnom, Counties in Tri-State area • Lakes—Counties in Tri-State area • Warrap—Twic, Tonj Counties • NBeG—Aweil East, Aweil North • CES—Juba County 	<ul style="list-style-type: none"> • Emergency water treatment units • Rehabilitation of existing water points, where appropriate • Drilling/construction of new water points, if appropriate • Convert hand pumps to motorized boreholes w/ tap stands • Emergency communal latrines • Distribution of hygiene kits • Emergency hygiene promotion training • Pre-positioning of core pipeline • Pre-positioning of refugee pipeline supplies in Maban and Yida • Distribution of WASH NFIs

Project details													
The sections from this point onwards are to be filled by the organization requesting CHF funding.													
Requesting Organization	Project Location(s) -												
NHDF (NILE HOPE)	<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Jonglei</td> <td>50%</td> <td>Akobo and Canal /Pigi</td> </tr> <tr> <td>Upper Nile</td> <td>50%</td> <td>Ulang and Nasir</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Jonglei	50%	Akobo and Canal /Pigi	Upper Nile	50%	Ulang and Nasir			
State	%	County/ies (include payam when possible)											
Jonglei	50%	Akobo and Canal /Pigi											
Upper Nile	50%	Ulang and Nasir											
Project CAP Code	CAP Gender Code												
SSD-13/WS/56146/8452													
CAP Project Title (please write exact name as in the CAP)													
Provision of emergency safe water, sanitation and hygiene services for IDPs, Returnees and acutely vulnerable host communities in Akobo, Pigi, Fangak, Nasir, Ulang counties of Jonglei and Upper Nile states													

Total Project Budget requested in the in South Sudan CAP	US\$700,000	Funding requested from CHF for this project proposal	US\$ 199,991
Total funding secured for the CAP project (to date)	US\$373,000	Are some activities in this project proposal co-funded (including in-kind)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)	

Direct Beneficiaries			Indirect Beneficiaries
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP	
Women:	8340	15000	
Girls:	7375	16000	
Men:	4190	5700	
Boys:	4400	7000	
Total:	24305	43700	
			Catchment Population (if applicable)

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)	CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)
	Indicate number of months: Six Months (1/10/2013 to 31/03/2014)

Contact details Organization's Country Office	
Organization's Address	Juba, Tongping
Project Focal Person	John Bilok, johnbilok@yahoo.com Tel. +211911401168/ +211929321904
Country Director	Paul Biel, paulbiel@yahoo.com Tel. +211912249550
Finance Officer	Sophia Njeri, soffi28@yahoo.com

Contact details Organization's HQ	
Organization's Address	Akobo County, Jonglei
Desk officer	Lazarus Kiir: kiirlu2003@yahoo.com
Finance Officer	Jidayi Zaton: jidayiz@rocketmail.com Tel: +211911898747

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The current humanitarian situation in Jonglei and parts of Upper Nile have been aggravated by the recent wave of inter-communal fighting that continue to wreck people lives in parts of the counties where violence and insecurity have displaced thousands of children, women and elderly people. Since the start of the current communal insecurity that involve Lou and Murle armed youths, situation of the civilians remains restless and unpredictable and continue to cause a lot of fears among the people for potential reprisal from the rival communities. The affected populations were displaced in all directions. Some 2060 households (10,500 individuals to Ulang and others ran back and settled in Walgak 3,000 individuals, Dirror 3300 and Buong payams 2700 as the conflict-affected individuals are mainly from these three payams as was reported by interagency assessment conducted in February 2013. This is just one instance of the growing inter-ethnic violence that has resulted in diverse humanitarian implications on the civil population including loss of life, destruction of property, loss of household assets and general deprivation. The inter-agency reports make a passionate appeal for the most affected to be supported with immediate lifesaving interventions, including WASH emergency supplies to be distributed to the affected population. Such conflicts in Jonglei State over the years have imposed a toll on the coping mechanism of vulnerable populations, resulting in massive displacements within Jonglei and other bordering states. Both IDPs and host communities, especially women and children, suffer from inadequate access to basic WASH services particularly safe water, sanitation and hygiene. The IDPs, returnees and acute vulnerable host communities have challenges of accessing safe drinking water and sanitation mostly among women and girls who suffer from inadequate access to equitable basic services particularly water, sanitation and hygiene. Nile Hope will continue supporting frontline WASH services in vulnerable host communities focusing on emergency water treatment, emergency sanitation and hygiene in counties where there is low WASH partners such as, Ulang, Pigi and Nasir.

Assessments key data:

- IRNA Akobo West displacement 08 February 2013 (**1,500 HHs (9,000 individuals) internally displaced**)
- IRNA Akobo East displacement 11 February 2013 (**485 HHs (2,915 individuals) IDPs**)
- IRNA Ulang Barmach and Nyangore 15-17 February 2013 (**2,060 hhs (10,300 individuals)**)
- IRNA Ulang Toalor May 2013 (1,500 hh (**7,500 individuals**))

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Nile Hope will use the CHF funds to address the humanitarian gaps in the WASH activities that will because of the current funding is ending in September. Nile Hope WASH Program, relying on and deploying CHF funding will work to alleviate the suffering of displaced population, returnees and vulnerable host communities in addressing critical humanitarian gaps in the WASH sector by increasing access to safe drinking water, emergency hygiene promotion among the affected people. The locations that Nile Hope targets in this CHF intervention sometimes experience flooding, cholera, malnutrition and food insecurity and tribal conflicts which may be related to water scarcity and competition. Nile Hope has the necessary social capital (including local knowledge and networks), infrastructure (compounds, personnel, speed boats, offices, computer equipment, internet facilities....) and potent surge capacity. The beneficiaries of the new activities will not remained same, but for the host communities may remain the same (comprised also of technical personnel) to respond to existing and emerging WASH gaps in the designated locations. It is an open secret that women and girls in particular are prime victims of WASH-related problems that ultimately affect their lives (health, missed school and livelihood opportunities and so on). Nile Hope will hold consultative stakeholder meetings with women, girls, boys and men to understand cultural and social norms of their engagement in WASH activities. Nile Hope has already established presence in the above locations and achieved limited results in terms of sanitation improvement. As per the midterm report of 2013, Nile Hope's WASH Department had managed to increase access to safe water supply, sanitation and hygiene by at least 24191 persons who benefited from rehabilitated and existing water facilities, institutional latrines and uptake of hygiene promotion messages and services. Nile Hope has a funding gap of about US\$ 327,000 for which this application is launched, as it's imperative to support the

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

ongoing activities in these hotspot locations. We have a significantly positive track record of delivering and implementing CHF-funded WASH (and other Programs) activities and have hitherto achieved the desired results as prioritized by WASH Cluster.

Interagency Rapid Assessment in Akobo on 11February and Akobo West 08/02 2013

Toaloar in Ulang IRNA Report May 2013

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The CHF funding will enable us to increase access to water, sanitation and hygiene behaviour throughout Akobo, Pigi. Nasir and Ulang in response to the existing and potential displacement where sanitation and hygiene facilities remain a challenge. Water, sanitation and Hygiene emergency intervention activities will cover the following major components: Social Mobilization/WASH advocacy, Establishing Emergency Water Treatment units, Rehabilitation and maintenance of existing water facilities, Construction of Emergency institutional latrines, Distribution of Emergency hygiene kits, Distribution of WASH NFIs and Training of communities focusing on emergency hygiene Promotion especially hand washing and Strengthening the County(s) Cluster coordination meetings/mechanisms and County Department.

ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

The overall objective of this CHF project is to increase access to improved safe water, sanitation and hygiene good practices or services among the IDPs, returnees and acutely vulnerable host population affected by conflicts and diseases outbreak in Akobo, Ulang, Canal and Nasir by end of Mach, 2014.

Specific Objectives

- Increased timely and equitable access to safe water, sanitation and hygiene services to affected communities by conflicts and other emergencies through construction of emergency water treatment units, Rehabilitation of water facilities, distribution of WASH NFI, and distribution of hygiene kits;
- Facilitate behavior change in acutely vulnerable communities through targeted hygiene promotion focusing on emergencies hygiene promotion training;
- Strengthen capacity of the acutely vulnerable community members to withstand emergency WASH crisis.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

- Construction of 1 Emergency Water treatment unit (SWAT) 1 Canal/Pigi County benefiting 2000 individuals (1000 women,1500 girls,1000 boys and 500 men) ensuring women are involved in the siting of the amenities and have an opportunity to work as operators of the SWATs;
Rehabilitation of existing 25 water point, with 15 in Akobo,6 in Ulang and 4 in Nasir to ensure women are involved as hand pump technicians and benefiting 10,500 individuals (3500 girls,4000 women,2000 boys and 1000 men respectively and existing
- Maintenance of 5 SWATs in Khorfulus,Atar , Chuei,Canal and Wunaruop that will benefit about 8000 people.
- Distribution of 1000 hygiene kits to household affected targeting IDPs, returnees and vulnerable people(500 headed households and 500 men)
- Distribution of 2000 emergency WASH NFI supplies to IDPs and returnees in Akobo and Ulang Counties women 1500, male 500.
- Conduct Emergency hygiene promotion training for 80 hygiene promoters, they will based and work in their communities (60 women and 20 men),
- Conduct training for 175 water management committee members (110 women and 65 men) and they will ensure the proper management of their water points and work in the villages.
- Construction of 6 Emergency school latrines targeting school in Canal County benefiting 200 girls,300 boys and 50 staff members there will be separate latrines for the student and teachers
- Strengthening County WASH Cluster Coordination meetings and other humanitarian forum in the four counties

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Nile Hope will continue advocating and stressing the importance of participation of women and men in all levels, in decision making in relevant community WASH management bodies, to ensure better management of facilities in recognition of the rights of women. We shall ensure all gender, including women and girls participate in the implementation of the initiative and are prominent beneficiaries and recipients of the WASH knowledge and supplies. Data will be disaggregated to highlight beneficiaries in terms of sex, and where possible, age.

WASH facilities like latrines will consider the special needs of women and girls (e.g. separate latrines for ladies at the public places), especially because of the underlying cultural issues.

We shall work to ensure there's minimal damage of the WASH supplies and activities (like latrine construction) to the environment. Proper location of the latrines will be very important, especially to ensure there's no encroachment to water sources like rivers.

We shall work with the community to ensure proper waste disposal, e.g. through appropriate knowledge provision and attitudinal change. Throughout the intervention, we shall work to strengthen the capacities of various cadres of staff like the hygiene promoters and water user committees; this is important to ensure quality and sustained delivery of services to the affected community. Nile Hope will ensure proper environmental awareness on siting of latrines for general public and plans with community to conduct environmental impact assessment and will encourage the community to plant trees around the rehabilitated water points to minimize the effect of soil erosion and run off as well as educate users to promote good drainage that will reduce the transmission of water related diseases. As far as possible, we shall encourage formation and support School Environmental Clubs and will propagate peace-building activities especially through our FSL-Peacebuilding Program; In addition the Programs Office will work to coordinate, and create synergies with, other Programs/Sectors such as Education, Protection-GBV, Food Security and Livelihoods and Health and Nutrition to enable a holistic, sustainable and cost-effective intervention

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

- Nile Hope anticipates that about 20,500 people will have access to sustained safe water supply in Akobo, Ulang, Pigi, and Nasir through the construction and maintenance of emergency water treatment units, rehabilitation and maintenance of existing water facilities.
- 1 SWAT will be constructed in Canal
- About 550 school children and teachers and support staff will have increased access to safe sanitation and hygiene amenities in Pigi County
- 25 water points will be rehabilitated: 15 in Akobo, 6 in Ulang and 4 in Nasir
- 5 SWAT will maintained in Canal County
- 6 new school latrines stance will be constructed in Canal
- 1000 households received hygiene kits, 500 in Ulang and 500 in Akobo 175 community members trained on Management of water sources (Akobo 105,Ulang 42 and Nasir 28)
- 80 people trained on hygiene promotion to share with their communities 20 per county
- 2000 households received WASH/NFI supplies(Akobo 1000 and Ulang 1000)

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1	People provided with sustained access to safe water supply 15 litres person/day	20500(6150 women, girls 7175,3075 men and 4100 boys)
	2	New/additional water points constructed	1 SWAT constructed
	3	Existing water points rehabilitated and maintained	25 boreholes rehabilitated (15 Akobo, 6 Ulang and 4 in Nasir.) 5 SWAT Maintained in Canal
	4	People provided with sustained access to hygiene latrine facilities	200 girls,300 boys and 50 staff(30 men and 20 women)
	5	New latrines constructed	6 latrines stances constructed 2 for boys, 2 for girls and 2 latrines for teachers
	6	Households receiving a hygiene kits.	500 male and 500 headed households
	7	Community members trained on management of water, sanitation and hygiene services.	175(110 women and 65 men)
	8	People trained on hygiene promotion messages to be	80 hygiene promoters(60 women and 20 men)

	shared with their community	
9	Households receiving WASH NFI supplies	2000 household(1500 women and 500 men)

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The planned mechanism for implementation of the project is to work closely with the respective County Rural Water Supply and Sanitation Departments by strengthening the coordination mechanism with government and other relevant partners. Nile Hope will strengthen community and local government capacity to collaborate in the planning, building, operation, and maintenance of water and sanitation systems in Akobo, Pigi, Ulang, and Nasir . The overall oversight of the project implementation will be vested on Nile Hope's WASH structure headed by the WASH Manager and supported by the WASH Assistants in the field in the respective counties with regular support from Juba Office coordination desks as well as the state head quarter Bor. Nile Hope's WASH structure is administered from the top by a WASH Manager, who works with an assistant/s, WASH Assistant Manager/s. The Programs Coordinator shall work to harmonize the effort (and create cross program synergies) and ensure direction towards the common objective. The team will work with local and existing networks of WASH pillars/institutions such as the County Rural Water Supplies and sanitation Departments of the respective counties, the Water User Committees (WUCs), pump mechanics and hygiene promoters. There shall be one state focal point that shall be based in the state capital that will run all WASH activities with partners including participating in coordination meetings, because of the attendant emergency preparedness and response issues. This technical team shall secure full administrative and coordination support from the Executive Director, Human Resource Manager as well as from the Finance/Grants Office. The M&E Officer will ensure sustained compliance with the indicator mechanisms. Nile Hope has its Headquarter in Akobo with sub offices/compounds in Pigi, Bor, Malakal, Ulang and Nasir. Nile Hope will not recruit new staff to implement the activities, but will retain the existing project staff.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

To improve implementation of the project, monitoring, reporting and supervision of the project progress will be done by the responsible staffs of Nile Hope which is the implementing partner. The WASH Manager and the Programs Coordinator and other support staff will participate in the M&E process through the M&E Officer. Nile Hope will respectively report to the CHF steering committees the progress of the activities using the appropriate tools of reporting. The results will be measured basing on the number of people served and the number of water facilities and sanitation facilities rehabilitated and segregated by gender and age as per the Project Logical Framework. Nile Hope will work with local government and community groups to progressively build the capacity of water management committees over the period of the project to successfully assume ownership of the rehabilitated water and sanitation facilities. Nile Hope has been submitting monthly report and midterm and final reports to the WASH Cluster and we shall ensure our report reached the cluster on time.

Nile Hope shall ensure there is effective and timely monitoring of the activities especially during the implementation and shall conduct a project-exit evaluation to find out the impact or otherwise of the intervention. Nile Hope WASH Department will not spare any effort and will ensure the provision of basic service delivery to the affected communities.

The Department will track the progress of the activities and ensure proper documentation is done using the organization's internal M&E tools. We also shall use such monitoring tools as borehole rehabilitation form, School latrines construction form, School visit Assessment questionnaire, Sign-Up Sheet, Field Observation form and hand pump visit questionnaire. Qualitative and quantitative data analysis of number of people with access, and disaggregated by gender, monthly quarterly monitoring reports from the WASH field staff with visit to sites. Data will be analyzed quarterly getting a summation of completed water, sanitation facilities. Nile Hope is upgrading its systems and will – in due course - be able to use such advanced analytical tools such as the SPSS software.

D. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
CHF Round 1(April –September 2013)	199,991
Pact-Sudan(February-March 2013)	\$23,000
Pledges for the CAP project	

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK		
CHF ref./CAP Code: SSD-13/WS/56146/8452	Project title: Provision of emergency safe water, sanitation and hygiene services for IDPs, Returnees and acutely vulnerable host communities in Akobo, Canal, Nasir, Ulang counties of Jonglei and Upper Nile states.	Organisation: NHDF

Overall Objective	Cluster Priority Activities for this CHF Allocation: <ul style="list-style-type: none"> To increase access to improved safe water, sanitation and hygiene good practices or services among the IDPs, returnees and acutely vulnerable host population affected by conflicts and diseases outbreak in Akobo, Ulang, Canal and Nasir by end of Mach, 2014 	Indicators of progress: <ul style="list-style-type: none"> 24305 direct individuals have access to improved water, sanitation and hygiene good practices 	How indicators will be measured: <ul style="list-style-type: none"> Monthly, quarterly and final reports Interview with beneficiaries 	
Purpose	CHF Project Objective: <ul style="list-style-type: none"> Increased timely and equitable access to safe water, sanitation and hygiene services to affected communities by conflicts and other emergencies through construction of emergency water treatment units, Rehabilitation of water facilities, distribution of WASH NFI, and distribution of hygiene kits; Facilitate behavior change in acutely vulnerable communities through targeted hygiene promotion focusing on emergencies hygiene promotion training; Strengthen capacity of the acutely vulnerable community members to withstand emergency WASH crisis 	Indicators of progress: <p>25 boreholes rehabilitated 5 SWATs maintained 1000 hygiene kits distributed 2000 WASH/NFI items distributed</p> <p>80 hygiene promoters trained and equipped with knowledge</p> <p>175 community members trained on management of WASH facilities</p>	How indicators will be measured: <p>Progressive activity reports GPS for the rehabilitated and new water points Distribution and registration forms Rehabilitation, construction and distribution Photos</p> <p>Trainees attendance list Training photos Training progressive report</p> <p>Trainees attendance list Training photo Training progressive report</p>	Assumptions & risks: <ul style="list-style-type: none"> Inter-tribal conflict does not hinder the implementation process Access to the sites Resources are available on time <p>Availability of hygiene kits</p> <p>Availability of WASH/NFI</p> <p>Participants turned up</p>
Results	Results - Outcomes (intangible): Community members trained on	Indicators of progress:	How indicators will be measured: Trainees attendance list Training photo Training progressive	Assumptions & risks:

<p>management of water, sanitation and hygiene services</p> <p>People trained on hygiene promotion messages to be shared with their community</p>	<ul style="list-style-type: none"> • 175 community members acquired skills on management of WASH services <p>80 hygiene promoters acquired knowledge on good hygiene practices</p>	<p>report</p> <p>Trainees attendance list Training photo Training progressive report</p>	<ul style="list-style-type: none"> • Inter-klan clashes • Participant turn up • Overall security in the country remains stable
<p>Immediate-Results - Outputs (tangible):</p> <p>New/additional water points constructed Existing water points rehabilitated and maintained</p> <p>New latrines constructed</p> <p>Households receiving a hygiene kits Households receiving WASH NFI items</p>	<p>Indicators of progress:</p> <ul style="list-style-type: none"> • 1 SWAT constructed and operational • 25 boreholes rehabilitated <p>5 SWAT Maintained</p> <p>6 new latrines stances constructed</p> <p>1000 households received hygiene kits</p> <p>2000 households received WASH/NFI items</p>	<p>How indicators will be measured:</p> <ul style="list-style-type: none"> • Observation of constructed SWAT • Progressive report with photos • Rehabilitation photos • GPS Coordinates <p>Progressive report with Report Distribution forms and photos Distribution reports Observation and interview with beneficiaries</p>	<p>Assumptions & risks:</p> <p>Availability of materials and equipment Security remains stable Availability of construction materials</p> <p>Effective coordination of logistical support</p>
<p>Activities:</p> <ul style="list-style-type: none"> • Construction of 1 Emergency Water treatment unit (SWAT) 1 Canal County benefiting 2000 individuals (1000 women,1500 girls,1000 boys and 500 men) ensuring women are involved in the siting of the amenities and have an opportunity to work as operators of the SWATs; • Rehabilitation of existing 25 water point, with 15 in Akobo,6 in Ulang and 4 in Nasir to ensure women are involved as hand pump technicians and benefiting 10,500 individuals (3500 girls,4000 women,2000 boys and 1000 men respectively and existing • Maintenance of 5 SWATs in Khorfulus,Atar and Chueiand Wunaruop that will benefit about 8000 people. • Distribution of 1000 hygiene kits to 	<p>Inputs:</p> <ul style="list-style-type: none"> • Construction materials • Equipment • Hunan resource • Transport <p>Construction materials Rehabilitation tools Spare parts Hand pump mechanics Transport</p> <p>SWAT Operators Fuel and Lubricant Transport</p> <p>Distributors</p>		<p>Assumptions, risks and pre-conditions:</p> <p>Availability of funds and equipment Effective logistical support</p> <p>Availability of construction materials Spare parts available</p> <p>Availability of funds Availability of consumable chemicals</p>

	<p>household affected targeting IDPs, returnees and vulnerable people(500 headed households and 500 men)</p> <ul style="list-style-type: none"> • Distribution of 2000 emergency WASH NFI supplies to IDPs and returnees in Akobo and Ulang Counties women 1500, male 500. • Conduct Emergency hygiene promotion training for 80 hygiene promoters, they will based and work in their communities (60 women and 20 men), • Conduct training for 175 water management committee members (110 women and 65 men) and they will ensure the proper management of their water points and work in the villages. • Construction of 6 Emergency school latrines targeting school in Canal County benefiting 200 girls,300 boys and 50 staff members there will be separate latrines for the student and teachers • Strengthening County WASH Cluster Coordination meetings and other humanitarian forum in the four counties 	<p>Transport Hygiene kits</p> <p>Distributors Transport WASH/NFI supplies</p> <p>Stationery IEC Materials Facilitator Transport Incentives</p> <p>Stationery IEC materials Facilitators Transport</p> <p>Construction materials Labour cost Transport</p> <p>Stationery Refreshment Transport</p>		<p>Effective coordination of logistics</p> <p>Availability of WASH/NFI supplies</p> <p>Availability of funds</p> <p>Availability of training materials</p> <p>Overall security remains stable</p> <p>Effective participation of beneficiaries</p>
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PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Project start date:	1/10/2010	Project end date:	31/03/2014
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Activities	Q3/2013			Q4/2013			Q1/2014			Q2/2014			Q3/2014		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Activity 1 Construction of 1 Emergency Water treatment unit (SWAT) 1 Canal County				x	x	x									
Activity 2 Rehabilitation of existing 25 water point, with 15 in Akobo,6 in Ulang and 4 in Nasir				x	x	x	x	x	x						
Activity 3 Maintenance of 5 SWATs in Khorfulus,Atar Chueiand and Wunaruop				x	x	x	x	x	x						
Activity 4 Distribution of 1000 hygiene kits						x		x							
Activity 5 Distribution of 2000 emergency WASH NFI supplies						x		x							
Activity 6 Conduct Emergency hygiene promotion training for 80 hygiene promoters					x			x							
Activity 7 Conduct training for 175 water management committee members				x			x								
Activity 8 Construction of 6 Emergency school latrines targeting school in Canal County				x	x										
Activity 9 Strengthening County WASH Cluster Coordination meetings				x	x	x	x	x	x						
Activity 10															

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%