


# SUN Movement Multi-Partner Trust Fund



## PROGRAMME<sup>1</sup> QUARTERLY PROGRESS UPDATE

As of Quarter no 1: April – June 2013

Submission Date: August 2013

<b>Participating UN Organization:</b>	 <b>World Food Programme</b> wfp.org				
<b>Implementing Partner(s):</b>	Oeuvre Malienne d'Aide à l'Enfance du Sahel (OMAES)				
<b>Programme Number:</b>	#00085562 SUN 02/MLI/005 Civil Society				
<b>Programme Title:</b>	"Mobilizing the Civil Society of Mali In Support of the Scaling Up Nutrition Movement"				
<b>Total Approved Programme Budget:</b>	US\$ 374.500				
<b>Location:</b>	MALI				
<b>MC Approval Date:</b>	05/12/2012				
<b>Programme Duration:</b>	2 years	<b>Starting Date:</b>	01/04/2013	<b>Completion Date:</b>	30/04/2015
<b>Funds Committed:</b>	US\$ 350,000 US\$ 24,500 (ISC)			<b>Percentage of Approved:</b>	100%
<b>Funds Disbursed:</b>	US\$ 168,790			<b>Percentage of Approved:</b>	48%
<b>Expected Programme Duration:</b>	2 years	<b>Forecast Final Date:</b>	30/04/2015	<b>Delay (Months):</b>	NA

<b>Outcomes:</b>	<b>Achievements/Results:</b>	<b>Percentage of planned:</b>
Lead national and community level nutrition policy campaign (SO3)	Inventory of Government commitment for nutrition and mapping of nutrition partners per region and districts initiated: a consolidated report with the list of Government commitment for nutrition and the map of partners involve into nutrition activities per region and districts available	100%
Analysis of Government policies and programs	Contribution to the development of National Multi-sectoral Plan for nutrition by participating in working groups session and providing information on the level of implementation of the national norms and	25%

	standards guidelines for nutrition	
Installation and Implementation	Opening the program and its integration in the management and commitment OMAES Coordinator Purchase of computer and office equipment (laptop, digital camera + printer, cabinets, tables, air conditioning, chairs, etc.)	100%

**Qualitative achievements against outcomes and results:**

- Agreements and conventions in favor of nutrition have been signed by the government and the consequent implementation progress level are being tracked and monitored (Ex: Mali government budget allocation to Agriculture has fallen below the Maputo Declaration commitment which calls on countries to allocate at least 10% of their budgets to agriculture. Mali government allocation in 2013 in 7.2%, a significant decrease compared to the 13% committed in 2012).
- Nutrition actors have been identified and mapped in all regions of Mali and the District of Bamako.
- Nutrition advocacy and communication tools have been inventoried and complemented: to mention some that have been identified, there is the “Nutrition Profile” and the “Investing in Nutrition for Sustainable Development”

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.