

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval. Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org. Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

- AA/ UNDP Informed Date: 23-10-13 By: Kizitoi
- Cluster Coordinator Informed Date: 23-10-13 By: Kizitoi
- Grantee Informed Date: 23-10-13 By: Kizitoi
- CHF Database Updated Date: 23-10-13 By: Kizitoi

Allocation ID (CHF TS to fill in): SA1/083/13

Section 1 – Project Details

Date of Request	29 September 2013, resubmitted 14 Oct. 2013	Cluster	Nutrition
Organization Name:	World Vision South Sudan	Contact Name:	Jacobus Koen
Project Code:	SSD-13/H/55154/15794	Contact Email/Tel No.:	Jacobus_koen@wvi.org Tel: +211 928 123 529
Location:	Warrap State (Gogrial East, Tonj North, Tonj East, Tonj South, Gogrial West)	Date of Allocation:	15 February 2013
Duration (start and end date as PPA/agreement):	1 April 2013- 30 September 2013	Amount Allocated:	USD\$470,000
Project Title:	Emergency Response to Malnutrition Among Returnees, IDPs and Vulnerable Host Communities in South Sudan.		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <p><input type="checkbox"/> Significant change in activities <input type="checkbox"/> Change in outputs <input type="checkbox"/> Change in target beneficiaries <input checked="" type="checkbox"/> Change in project duration/NCE</p> <p><input type="checkbox"/> Change in location <input type="checkbox"/> Change in budget <input type="checkbox"/> Change in recipient org Other Specify: _____</p> <p>No. of month requested 2 New end date: 30 November 2013</p>	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <p><input type="checkbox"/> Insecurity <input checked="" type="checkbox"/> Inaccessibility <input type="checkbox"/> Staffing/recruitment delays <input type="checkbox"/> Internal admn delays <input type="checkbox"/> Procurement delays</p> <p><input type="checkbox"/> Programmatic delays <input type="checkbox"/> Delays in finalizing PPA <input checked="" type="checkbox"/> Delays in disbursement of funds <input type="checkbox"/> Delays in organization's internal transfer of funds <input type="checkbox"/> Delay in securing supplies from pipeline</p> <p>Other Specify: _____</p>
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < 30 September 2013>
 Amount of Funds Unspent as of < 30 September 2013>
 Amount of Funds Committed But Not Spent by <30 September 2013>
 Percentage of Activities Completed as of < 30 September 2013>

\$291,811	62%
\$178,189	38%
\$0	0%
70%	

Section 4

This section is for OCHA		
Emergency	South Sudan	22/10/13 Review Date
Humanitarian	Country Director Kajjar, Juba	23/10/13 Review Date
Approved	Director, HC a.i.	

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>WVSS has responded to the emergency nutrition situation in Warrap through an emergency grant funded by CHF Round One in five counties. The project was intended to start on 1 April 2013 and end on 30 September 2013. The project's objective is to treat cases of acute malnutrition and also address causes of malnutrition through the implementation of community based malnutrition treatment interventions. The project also renders some improvements to the existing infrastructure to improve response operations.</p> <p>WVSS would like to request a 2 months no-cost extension for the project, covering the period of 1 October 2013- 30 November 2013. The major reasons for the no-cost extension are:</p> <ol style="list-style-type: none"> 1) The post-harvest SMART survey could not be conducted during the project lifetime (before Sept 30th) due to flooding in the project area during the harvest season. A 2 months extension would allow for the activity to be conducted during the period recommended by the Government of South Sudan and the Nutrition Cluster (October and November - immediately after harvest). 2) The flooding during the month of August, has also impacted negatively on the ability of WVSS nutrition staff to travel to the project sites and implement activities such as training and rehabilitation of OTPs could not be carried out as per the planned DIP. 3) The NCE period would also allow the project team to recover from the delays caused by the late project start-up. Due to a delay in receiving funding, the implementation was reduced to 5 months instead of 6 months, which affected the subsequent implementation of project activities. <p>For these reasons, World Vision South Sudan is requesting a two months no-cost extension for this project, which would allow the project team to complete the affected activities and reach the set objectives. The two additional months will be sufficient to complete the outstanding activities.</p>		
<p>List activities that were implemented during project period:</p> <p>1. Provided services for treatment of acute malnutrition, targeting children under 5 years and P&LW. in Tonj South, Tonj North, Gogrial West, Tonj East and Gogrial East Counties of Warrap State</p> <ul style="list-style-type: none"> ▪ Conducted screening of U5 to identify SAM and MAM cases and provided treatment at the SC, OTP and SFP ▪ Target sphere standards were achieved and maintained as specified in the IMSAM guidelines <ul style="list-style-type: none"> ▪ Recovery rate: >75% ▪ Defaulter rate: < 15% ▪ Death rate: < 10% ▪ Provided SC, OTP and SFP treatment rations and supplementary food rations to under-fives ▪ Managed the 5 Stabilization centers 39 OTPs and 35 SFPs in the operation area, targeting care to U5 Children and P&LW, <p>2. Provided services for prevention of under nutrition in children under 5 years and P&LW in Tonj South, Tonj North, Gogrial West, Gogrial East and Tonj East Counties in Warrap State</p> <ul style="list-style-type: none"> ▪ Provided BSFP to 6 – 35 months children during food lean period (April-September) ▪ Provide micronutrients (Vitamin A, Iron tablets), as well as de-worming tablets to children < 5, lactating women, ▪ Conducted community mobilization of males, females, boys and girls to support, promote and protect BF, advocate for exclusive B/F and support optimal IYCF practices <p>3. Increased the capacity of county health department and WV staff in the management of nutrition interventions at Payam and county level in Tonj East, Tonj North, Tonj South, Gogrial West, Gogrial East Counties in Warrap State</p> <ul style="list-style-type: none"> ▪ Nutrition/EPI/CHW/CHD Staff was trained on nutrition assessment and Data management ▪ Trained Health Workers and volunteers on Nutrition indices, admission and discharge criteria ▪ Trained CHW, MA and CO on SAM and MAM Management ▪ Trained women groups on IYC 		<p>List outstanding activities:</p> <ul style="list-style-type: none"> • Construction of OTP Shelter • Conducting Post-Harvest Nutrition survey
Review remarks by cluster coordinator.	Name of reviewer	Blessing Mureverwi
<p>Explain the rationale to endorse or reject the request</p> <p>Based on the clear justification on the need to complete project activities, the cluster team recommends approval of the request.</p>		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Meron Barhane
<p>Nutrition cluster discussed and endorsed request for NCE. CHF TS reviewed the request and asked requesting partner to strengthen justification for NCE request, update expenditure details and confirm the two months NCE will be sufficient. The requested information was provided.</p> <p>World Vision South Sudan should provide an interim final narrative report covering activities upto 30 September 2013. An updated final narrative report will be required one month at the end of the NCE period.</p>		

6 - Revision Details		Proposed Revised Allocation(s) Details on proposed revised allocations.
Output	<p>• Underfive with SAM and MAM are treated of severe malnutrition at the Outpatient Therapeutic Feeding Centres (OTP) Supplementary Feeding Programme (SFP) and Stabilization Centres (SC)</p> <p>• Preparation of therapeutic feeds done from the kitchen</p> <p>• Children with MAM are prevented from deteriorating to SAM and children < 5 are prevented from developing MAM and SAM through promotion of basic interventions such as breastfeeding, complementary feeding and hand washing or hygienic interventions</p> <p>Increase the capacity of county health department in the management of nutrition interventions at Payam and county level</p>	Same Outcomes
Key Activities	<ol style="list-style-type: none"> 1. Provide services for treatment of acute malnutrition, targeting children under 5 years and P&LW. in Tonj South, Tonj North, Gogrial West, Tonj East and Gogrial East Counties of Warrap State <ul style="list-style-type: none"> o Rehabilitation of the nutrition unit in Warrap o Conduct screening of all U5 to identify SAM and MAM cases and ensure they are treated at the SC, OTP and SFP (3763) children under 5 SAM; 13920 children under 5 MAM) o Achieve and maintain the target sphere standards as specified in the IMSAM guidelines <ul style="list-style-type: none"> <input type="checkbox"/> Recovery rate: >75% <input type="checkbox"/> Defaulter rate: < 15% <input type="checkbox"/> Death rate: < 10% o Provision of the SC, OTP and SFP treatment rations and supplementary food rations to under-fives (18874 children) o Managing the 5 Stabilization center 39 OTPs and 35 SFPs in the operation area, targeting care to U5 Children and P&LW, 2. Provide services for prevention of under nutrition in children under 5 years and P&LW in Tonj South, Tonj North, Gogrial West, Gogrial East and Tonj East Counties in Warrap State <ul style="list-style-type: none"> o Provide BSFP to 6 – 36 months children (31377 children) during food lean period of the year (April-September) o Provide micronutrients (Vitamin A, Iron tablets and folic acid), as well as de-worming tablets to children < 5, lactating women, and Include Pregnant and lactating women in SFP i.e. those fulfilling the admission criteria to the programme, (U5s 31377; PLWs: 7298). o Conduct community mobilization of males, females, boys and girls to support, promote and protect BF, advocate for exclusive B/F and support optimal IYCF practices. 3. Work with 10 women groups and positive deviants to support IYCF practices 4. Increase the capacity of county health department and WV staff in the management of nutrition interventions at Payam and county level in Tonj East, Tonj North, Tonj South, Gogrial West, Gogrial East Counties in Warrap State <ul style="list-style-type: none"> o 35 Nutrition/EPI/CHW/CHD Staff Trained on nutrition assessment and Data management o Training of Health Workers and volunteers on Nutrition indices, admission and discharge criteria [32 persons] o Training of CHW, MA and CO on SAM and MAM Management [32 persons] o Training of Health Staff and HHP on IYCF Practices [32 persons] <p>Train 10 Women groups on IYCF</p>	Key Activities
		Same activities

Locations (specify county):	Warrap State: Gogrial West, Gogrial East, Tonj South, Tonj East and Tonj North		Locations (specify county):	Same locations	
Beneficiaries:	Women: 7298; Men : 7021; Boys: 9625; Girls: 9248		Beneficiaries:	Same Beneficiaries	
Duration:	1 April 2013- 30 September 2013		Duration:	1 April 2013 - 30 November 2013	
Indicative CHF Budget:	Relief Items and Transportation	41,048	Indicative CHF Budget:	Relief Items and Transportation	41,048
	Personnel	211,300		Personnel	211,300
	Staff Travel	23,700		Staff Travel	23,700
	Training/Workshop/Seminar/Campaign	34,650		Training/Workshop/Seminar/Campaign	34,650
	Contracts/ Sub grant	43,000		Contracts/ Sub grant	43,000
	Vehicle Operating and Maintenance Costs	47,389		Vehicle Operating and Maintenance Costs	47,389
	Office Equipment and Communication	17,984		Office Equipment and Communication	17,984
	Other Costs	15,833		Other Costs	15,833
	Programme Support Costs (PSC)	30,443		Programme Support Costs (PSC)	30,443
	Audit cost (NGOs only)	4,653		Audit cost (NGOs only)	4,653
	Total:	470,000		Total:	470,000