

84586-11



## Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

### A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	8 November 2013		
UN Participating Organization	WHO		
Contact	wroffice@nbo.emro.who.int		
Project Number	CHF-DMA-0489-396		
Project Title	Surveillance, response to and control of communicable disease outbreaks in IDP camps and settlements in Somalia with strengthened coordination.		
Total Approved Project Budget	US\$ 847,842.00		
Amount of Percentage of Indirect Costs Requested	US\$ 55,442 7%		
HC Approval Date	27 November 2012		
Project Duration	12 months		
Start Date	27 November 2012	End Date	27 November 2013

#### 1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 31 December 2013
- Change of project scope, activities or locations (*submit revised project document*)
- Change of budget (between the budget lines with no overall increase/decrease in budget) (*submit revised project budget*)

#### 2. Project Expenditure to date (as of: 7 November 2013)

- Total Commitments US\$ 720,861
- Total Disbursements US\$ 587,189



### 3. Reason Revision is being requested

While implementation has been going successful, administrative preparations of the shift into the next biennium in our financial management system has delayed some financial movement. This month, our key colleague responsible for the financial disbursement of funds as planned, fell ill and is not expected to be back in the office in the next few weeks. In order to be able to ensure that all funds will be disbursed in line with the project proposal, we are kindly requesting a no-cost extension until 31 December 2013.

### 4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

### B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Signature	Date	Name/Title
		08/11/13	Ghulam Popal WHO Representative

## Administrative Review

To be completed by the Participating UN Organization

### 5. Comments by CHF-Somalia Secretariat:

CHF Secretariat has reviewed the interim report and this request and finds the request for a no cost extension justified

### 6. Recommendation by CHF-Somalia Secretariat:

CHF recommends granting the request for no cost extension

## C. Decision of the Humanitarian Coordinator

### 7. Decision of the Humanitarian Coordinator:

- Approve  
 Approve with modification/condition  
 Defer

Comments (if any):

Decision:

Philippe Lazzarini

Humanitarian Coordinator for Somalia

Signature: 

Date: ~~11.11.13~~ 11.11.13

## D. Administrative Agent Review


To be completed by the Administrative Agent

### 8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

**Yannick Glemarec**

**Executive Coordinator, Multi-Donor Trust Fund Office, UNDP**

Signature: 

Date:

13 November 2013