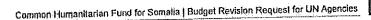
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Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s) 8 November 2013 Date of Submission WHO **UN Participating** Organization wroffice@nbo.emro.who.int Contact CHF-DMA-0489-395 **Project Number** Extension of emergency health care and life-saving services, including **Project Title** emergency surgical procedures with focus on Bay, Bakool, Lower Juba, Gedo and Hiran regions of Somalia, including conflict affected communities. Total Approved Project US\$ 901,620 Budget US\$ 58,980 Amount of Percentage of Indirect Costs Requested 7% 27 November 2012 **HC Approval Date** 12 months **Project Duration** 27 November 2013 **End Date** 27 November 2012 Start Date

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 31 December 2013

 Change of project scope, activities or locations (submit revised project document)

 Change of budget (between the budget lines with no overall increase/decrease in budget) (submit revised project budget)
- 2. Project Expenditure to date (as of: 7 November 2013)



3. Reason Revision is being requested

4. Documents Attached

While implementation has been going successful, administrative preparations of the shift into the next blennium in our financial management system has delayed some financial movement. This month, our key colleague responsible for the financial disbursement of funds as planned, fell ill and is not expected to be back in the office in the next few weeks. In order to be able to ensure that all funds will be disbursed in line with the project proposal, we are kindly requesting a no-cost extension until 31 December 2013.

| L | Revised Budget (for change in project budget) | | | | | | | | | |
|-----|---|--|-------------|------------|-------|---------|-----------|--|--|--|
| |] Revised Proj | Project Document (for change in project scope) | | | | | | | | |
| В | 3. Signature | | • | | | | | | | |
| T | o be completed b | y the Participating | UN Organiza | lon | · | | i. | | | |
| 1 - | On Behalf of | Signature | Date | Name/Title | | 1 | | | | |
| | Participating UN Organization | CON | 05/11/13 | Ghulam | Popar | / WHO B | epustadin | | | |



Administrative Review

| To be completed by the Participating UN Organization |
|--|
| 5. Comments by CHF-Somalia Secretariat: |
| CHF Secretariat has reviewed the interim report and this request and finds the request for a no cost extension justified |
| 6. Recommendation by CHF-Somalia Secretariat: |
| CHF recommends granting the request for no cost extension |

| v. | Decision of the Humanitanian Coordinator |
|-----|---|
| 7. | Decision of the Humanitarian Coordinator: |
| | Approve |
| | Approve with modification/condition |
| | Defer |
| | nments (if any): |
| Dec | ision: |
| Phi | lippe Lazzarin |
| Hu | nanitarian Coordinator for Somalia |
| Sig | nature: Date: ///./3 |



D. Administrative Agent Review

| To be completed by the Administrative Agent | | | | | | | |
|--|---------|-------|------------------|--|--|--|--|
| 8. Action Taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP: | | | | | | | |
| Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors. | | | | | | | |
| Yannick Glemarec Executive Coordinator, Multi-Donor Trust Fund Office, UNDP | | | | | | | |
| Sig | nature: | Date: | 13 Novaeder 2013 | | | | |
| | /\/ | | | | | | |