

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

|   |   |                                 |   |                 |
|---|---|---------------------------------|---|-----------------|
| <b>(A) Organization*</b>  | OXFAM Netherlands (NOVIB)   |                                 |   |                 |
| <b>(B) Type of Organization*</b>  | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO  |                                 |   |                 |
| <b>(C) Project Title*</b><br><small>For standard allocations, please use the CAP title.</small>   | Provision of preventive and curative nutrition intervention for U5 boys and girls and caregivers (men and women) in Jilib district  |                                 |   |                 |
| <b>(D) CAP Project Code</b>   | Not required for Emergency Reserve proposals outside of CAP   |                                 |   |                 |
| <b>(E) CAP Project Ranking</b>  | Required for proposals during Standard Allocations  |                                 |   |                 |
| <b>(F) CHF Funding Window*</b>  | Emergency Reserve   |                                 |   |                 |
| <b>(G) CAP Budget</b>   | \$  | -                               | Must be equal to total amount requested in current CAP    |                 |
| <b>(H) Amount Request*</b>  | \$  | 211,229.53                      | Equals total amount in budget, must not exceed CAP Budget |                 |
| <b>(I) Project Duration*</b>  | 6 months<br>No longer than 6 months for proposals to the Emergency Reserve  |                                 |   |                 |
| <b>(J) Primary Cluster*</b>   | Nutrition   |                                 |   |                 |
| <b>(K) Secondary Cluster</b>  | Nutrition<br>Only indicate a secondary cluster for multi-cluster projects   |                                 |   |                 |
| <b>(L) Beneficiaries</b><br><small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small> |   | <b>Men</b>                      | <b>Women</b>  | <b>Total</b>    |
|   | <b>Total beneficiaries</b>  | 0                               | 1290  | 1290            |
|   | <b>Total beneficiaries include the following:</b>   |                                 |   |                 |
|   | <b>Children under 5</b>   | 540                             | 750   | 1290            |
|   | <b>Promoters, Caretakers, committee mem</b>   | 30                              | 30  | 60              |
| <b>Other (Select)</b>   |   |                                 | 0   |                 |
| <b>Other (Select)</b>   |   |                                 | 0   |                 |
| <b>(M) Location</b><br><small>Precise locations should be listed on separate tab</small>  | Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer<br><input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed |                                 |   |                 |
| <b>(N) Implementing Partners</b><br><small>(List name, acronym and budget)</small>  | 1   | Somali Aid                      | Budget:   | \$ 173,880      |
|   | 2   |                                 | Budget:   | \$ -            |
|   | 3   |                                 | Budget:   | \$ -            |
|   | 4   |                                 | Budget:   | \$ -            |
|   | 5   |                                 | Budget:   | \$ -            |
|   | 6   |                                 | Budget:   | \$ -            |
|   | 7   |                                 | Budget:   | \$ -            |
|   | 8   |                                 | Budget:   | \$ -            |
|   | 9   |                                 | Budget:   | \$ -            |
|   | 10  |                                 | Budget:   | \$ -            |
|   |   | <b>Total</b>                    | Budget:   | \$ 173,880      |
|   | <b>Remaining</b>  | Budget:                         | \$ 37,350   |                 |
| <b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>  |   |                                 |   |                 |
| <b>(O) Agency focal point for project:</b>  | Name*   | Fatuma Abdirahman               | Title   | Program Manager |
|   | Email*  | Fatuma.Abdirahman@oxfamnovib.nl | Phone*  | +254722679928   |
| Address   |   |                                 |   |                 |

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

|  |  |
|--|--|
| <b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *                                  | One-third of Somalia's population, are classified as Stressed (IPC Phase 2); their food security remains fragile. In addition the nutrition situation is very critical with the latest FSNAU (Sept 2013) reports indicating 10.9% GAM and 1.5% SAM (riverine), 10.4% GAM and 1.9% SAM(Agro pastoral), 7.1% GAM and SAM 0.1%(Pastoral). These nutrition situation is as a result of negative food security indicators following the unsuccessful GU rains and limited access to humanitarian support coupled with disease outbreaks, poor household food access, high morbidity coupled with lack of provision of primary and basic secondary health care services focused on child and maternal health exacerbated by infrastructural constraints therefore the need for urgent intervention in the form of feeding programs. The situation is further aggravated by the recent withdrawal of MSF that has been offering the much needed humanitarian support by provision of health and nutrition services. The Nutrition situation is worsened by sub-optimal feeding and care practices among boys, girls and pregnant and lactating women, poor diet quality which has a direct impact on the health and nutritional status of under five boys and girls, poor food availability and conflict nature of the region has put the population in a precarious situation, A/S is still in control and has restricted access for aid agencies that precipitate already the fragile Nutrition situation in the area, the vulnerability seems to increase.             |
| <b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | <p>Following the withdrawal of MSF H in middle and lower juba regions, gap analysis done by health and nutrition clusters and other stake holders noted increased need of continued prevention and treatment of acute malnutrition in Juba catchment area. According to MSF H database on nutrition situation in these areas, approximately 20 boys and girls under age of 5 years are treated and discharged from Stabilization centre every month, with another 250 being treated in various OTP centres. These numbers could however increase due to influx of people from Lower shebele and the factors mentioned above. According to MSF H, the leading co-morbidity are acute respiratory tract infection (37%), acute watery diarrhea (16.3%), Bloody diarrhea (2%), Malaria (12.1%), Measles (1.1%) and other morbidity (14.8%). In the Jubas 29.1% of boys compared to 18.9% of girls were stunted. Other preventive elements of health like hygiene and sanitation, nutrition n, schooling and clean water provision are absent in these communities or operate in much lower scale to meet the standards and the needs of the people.</p> <p>Oxfam has implemented nutrition programmes in South Central Somali and has played a key role in the development of capacities of INGO's both technically and management. Somali Aid and Oxfam are also partners in Kismayu Nutrition project where Oxfam has already facilitated technical training for technical staff and Managements as well, that has strengthened somali Aid capacity to deliver.</p> |
| <b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)  | <p>This project will continue to support community therapeutic and stabilization interventions, micro-nutrient supplementation, de-worming, Optimal IYCF, management of common childhood illness, maternal nutrition and care, hygiene promotion and nutrition education.</p> <p>The project will target both vulnerable boys and girls, screen them and refer to the nutrition sites for treatment. Women of child bearing age will be also targeted to improve their KAP in IYCF and Hygiene and treatment of common childhood illnesses, they will also benefit from multiple micro-nutrient supplementation.</p> <p>The project materials will be received from UNICEF through ongoing supplies arrangements. Somali Aid is currently implementing health interventions in Jilib in addition to nutrition program in which it partners with Oxfam and UNICEF. Moreover, as discussed with the health cluster, Somali Aid is to continue with part of the health interventions that MSF-H used to carry out in Marerey. Somali Aid is equally implementing a nutrition program in rural Kismayu and this it does with OXFAM as the lead Agency UNICEF and CIDA being the back donor.</p>  |

**4. LOGICAL FRAMEWORK (to be completed by organization)**

|  |  |  |                     |
|--|--|--|---------------------|
| <b>(A) Objective*</b>  | To improve access to nutritional services for under 5 boys, girls and pregnant and lactating/Breastfeeding women in masonry in     |  |                     |
| <b>(B) Outcome 1*</b>  | Reduced rates of acute malnutrition and treatment of 60% of severely malnourished 540 boys and 750 girls                           |  |                     |
| (C) Activity 1.1*  | Admit, treat and Support severely malnourished 750 girls and 540 boys under Five years through admission in OTP sites              |  |                     |
| (D) Activity 1.2   | Admit, treat and Support severely malnourished 90 girls and 90 boys under Five years through admission in stabilization center     |  |                     |
| (E) Activity 1.3   | Conduct Community screening and referral of 1290(540 boys and 750 girls) severely acute malnourished children under 5 years in     |  |                     |
| (F) Indicator 1.1*   | Nutrition  | SAM treatment programs achieve > 75% cured rates, default rat    | <b>Target*</b> 1290 |
| (G) Indicator 1.2  | Nutrition  | Number of boys, girls with severe acute malnutrition and medical | <b>Target</b> 180   |
| (H) Indicator 1.3  | Nutrition  | % coverage (SQUEAC Survey) of estimated caseload with SAM        | <b>Target</b> 60    |
| <b>(I) Outcome 2</b>   | Increased IYCF knowledge and improved IYCF and hygiene practices among 1290 caregivers ( women and men) of the 540 boys and        |  |                     |
| (J) Activity 2.1   | Conduct 30 IYCF Nutrition, Health and Hygiene promotion sessions for 1290 caregivers ( mothers, grandmothers and fathers) through  |  |                     |
| (K) Activity 2.2   | Conduct 120 health, Nutrition, hygiene and IYCF education sessions in OTP sites for 1290 ( women and men) caretakers of the target |  |                     |
| (L) Activity 2.3   | Identify and train 60 community nutrition workers (CNWs) (30 women and 30 men) in the community on optimal IYCF practices, hygiene |  |                     |
| (M) Indicator 2.1  | Nutrition  | Number of mothers who received breastfeeding counselling info    | <b>Target</b> 1290  |
| (N) Indicator 2.2  | Nutrition  | Number of hygiene promotion sessions held in nutrition sites     | <b>Target</b> 120   |
| (O) Indicator 2.3  | Nutrition  | Number of CNWs trained and actively participating in community   | <b>Target</b> 60    |
| <b>(P) Outcome 3</b>   | Enhanced access to Vitamin A supplementation, de-worming services to 540 boys, 750 girls and micro-nutrient support to Women and   |  |                     |
| (Q) Activity 3.1   | Give Routine Vitamin A supplements to 540 boys and 750 girls acutely malnourished admitted to OTP and SC programs.                 |  |                     |
| (R) Activity 3.2   | Provide Routine Anti-helminthes (De worming) to 540 boys and 750 girls acutely malnourished admitted to OTP and SC programs        |  |                     |
| (S) Activity 3.3   | Rehabilitation of the SC   |  |                     |
| (T) Indicator 3.1  | Nutrition  | Number of children receiving vitamin A and deworming             | <b>Target</b> 1290  |
| (U) Indicator 3.2  | Nutrition  | Number of children receiving deworming once every three months   | <b>Target</b> 2580  |
| (V) Indicator 3.3  | Nutrition  | Number of SC rehabilitated                                       | <b>Target</b> 1     |
| <b>(W) Implementation Plan*</b><br>Describe how you plan to implement these activities (maximum 1500 characters) |  |  |                     |

**5. MONITORING AND EVALUATION (to be completed by organization)**

|   |  |                 |                 |                  |                   |                   |                   |
|---|--|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|
| <p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p> |  |                 |                 |                  |                   |                   |                   |
| <p>(B) <b>Work Plan</b><br/>Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>  | <p><b>Timeframe</b><br/>Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</p> |                 |                 |                  |                   |                   |                   |
|   | <b>Activity</b>  | <b>Week 1-4</b> | <b>Week 5-8</b> | <b>Week 9-12</b> | <b>Week 13-16</b> | <b>Week 17-20</b> | <b>Week 20-24</b> |
|   | 1.1*   | X               |                 |                  |                   |                   |                   |
|   | 1.2  | X               |                 |                  |                   |                   |                   |
|   | 1.3  | X               |                 |                  |                   |                   |                   |
|   | 2.1  | X               |                 |                  |                   |                   |                   |
|   | 2.2  | X               |                 |                  |                   |                   |                   |
|   | 2.3  | X               |                 |                  |                   |                   |                   |
|   | 3.1  | X               |                 |                  |                   |                   |                   |
|   | 3.2  | X               |                 |                  |                   |                   |                   |
|   | 3.3  | X               |                 |                  |                   |                   |                   |

**6. OTHER INFORMATION (to be completed by organization)**

|   |  |  |  |               |  |                          |  |   |
|---|--|--|--|---------------|--|--------------------------|--|---|
| <p>(A) <b>Coordination with other activities in project area</b><br/>List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p> | <p><b>Organization</b></p> <ol style="list-style-type: none"> <li>1 Nutrition cluster</li> <li>2 UNICEF</li> <li>3 Government of somalia</li> <li>4 Other partners</li> <li>5 Health partners</li> <li>6</li> <li>7</li> <li>8</li> <li>9</li> <li>10</li> </ol> | <p><b>Activity</b></p> <p>Somali Aid will actively participate in nutrition cluster activities thus Oxfam /SA will share reports and monthly data to Unicef and other partners . Oxfam/SA Share information and reports with directorate of health with MOH s Oxfam/SAcoordinates with other partners Oxfam /SA wil. Coordinate and share information as well as referral systems .</p> <p>X</p> |  |               |  |                          |  |   |
| <p>(B) <b>Cross-Cutting Themes</b><br/>Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>   | <table border="1" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Cross-Cutting Themes</b> (Yes/No)</td> <td style="width: 50%;"></td> </tr> <tr> <td><b>Gender</b></td> <td></td> </tr> <tr> <td><b>Capacity Building</b></td> <td></td> </tr> </table>   | <b>Cross-Cutting Themes</b> (Yes/No)   |  | <b>Gender</b> |  | <b>Capacity Building</b> |  | <p><b>Outline how the project supports the selected Cross-Cutting Themes.</b></p> <p style="text-align: right;"><b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b></p> |
| <b>Cross-Cutting Themes</b> (Yes/No)  |  |  |  |               |  |                          |  |   |
| <b>Gender</b>   |  |  |  |               |  |                          |  |   |
| <b>Capacity Building</b>  |  |  |  |               |  |                          |  |   |