

Organization	OXFAM Netherlands (NOVIB) (OXFAM Netherlands (NOVIB))		
Project Title	Integrated food security and livelihoods recovery project for vulnerable pastoral and Agro-pastoral communities in Garbaharey District- Gedo Region.		
CHF Code	CHF-DMA-0489-449		
Primary Cluster	Food Security	Secondary Cluster	
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	6 months
Project Budget	250,000.00		
CAP Details	CAP Code	SOM-13/A/56579	CAP Budget
	CAP Project Ranking	A - HIGH	CAP Gender Marker
CAP Budget	5,098,033.00		

Project Beneficiaries	Men		Women		Total
	Beneficiary Summary				
Boys		Girls			Total
		Total			
<b>Total beneficiaries include the following:</b>					
Agro-Pastoralists	56	84			140
Pastoralists	154	359			513

Implementing Partners	Partner	Budget
	Somali Aid	
		208,277.00

Organization focal point contact details	Name: Zacharia Imeje Title: ACD Telephone: 0202820000 E-mail: Zacharia.Imeje@oxfamnovib.nl
--	---

#### BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)

Despite sustained humanitarian assistance throughout 2011 and 2012, the post Gu (2012/13) assessments by FSNAU indicated that most of the households are classified as stressed implying that the most vulnerable and poor cant access adequate food as well as essential non food items. In Gedo, malnutrition rates among children under five were still reported to be high in 2013 with a GAM rate of 15.6% among pastoralists, 13.6% among agro-pastoralists and 15.5% among riverine livelihoods. As of January 2013, the cereal food stocks among poor riverine households was estimated to last about five months and only one month among agro-pastoral household. Poor riverine households are at risk of food insecurity in the coming months, agro-pastoral households who are poor could already be facing food access problems(FSNAU 2012/3). Assessments done by Oxfam America indicate there was a reduction in the livestock herd size in the entire Gedo, some areas, up to 90% of the livestock was lost. Since the famine period, interventions have not been adequate to restore livestock (FSNAU 2012/3) To sustain gains made and assist communities to become more resilient to future shocks, interventions that focus on addressing food needs during the lean period, seed support and support restocking activities targeting the pastoral and agropastoral communities are needed while taking into consideration specific vulnerable groups such as women, physically challenged and households headed by aged individuals.

2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data

Proposed project will help the most food insecure populations recover from previous shocks. Support of seeds, CFW, cash transfers and restocking will play an important role in contributing to food security, protecting livelihoods and increasing the resilience of vulnerable households. Jan 2013, the cereal food stocks among poor riverine h/h was estimated to last about 5 months and only 1 month among agro-pastoral h/h implying that while poor riverine h/h are at risk of food insecurity in the coming months, agro-pastoral h/h who are poor could already be facing food access problems (FSNAU 13). Ownership of shoats is mainly by women and play important role during periods of food crisis as hh can sell them to buy food and cater for household needs. Average rains were reported in several parts of Somalia, hence there is adequate water and pasture for optimum livestock production. Restocking is proposed during the onset of the 2013 deyr rains. Basic infrastructure in the riverine areas such as culverts, river embankments and canals still in poor condition hence the riverine areas are prone to seasonal flooding. Poor road/culvert conditions increase the transportation cost and restrict the smooth flow of commodities. The need to repair dilapidated canals and embankments is important in protecting riverine households from floods which is one of the major causes of crop loses. Repairs on road culverts will improve the condition of roads improving the flow of commodities and people

3. Activities. List and describe the activities that your organization is currently implementing to address these needs

The proposed one year project seeks to target a total of 140 agro-pastoral and 513 pastoral households in Garbahare district with an equitable balance between men and women to ensure that the needs of both genders are addressed. In order to address the immediate livelihoods needs of the most vulnerable households as well as protect livelihoods and contribute to building resilience in Garbahare district, the activities will focus on short term emergency food security interventions during the lean season as well as medium term recovery programmes for pastoral and agro-pastoral households. The focus will be on the most vulnerable households in the target communities. The activities will include; 1. Unconditional cash transfers during the minor lean period to 39 female and 26 male beneficiaries from pastoral and agro-pastoral communities for two months in September 2013 and December 2013. 2. Cash for Work on rehabilitation of canals, Roads, and strategic water reserves (see BoQ) involving 126 participants (40% female beneficiaries working on light activities) from pastoral and agropastoral communities between August and October 2013 prior to the onset of the deyr rains 3. Seed distribution to 56 male and 84 female beneficiaries for 2013 deyr season as well as basic training on appropriate agronomic practices. 4. Restocking of shoats for 360 female and 550 male beneficiaries from agro-pastoral and pastoral communities (70% F) including initial vaccinatio

LOGICAL FRAMEWORK				
Objective 1	The objective of the project is to meet the immediate food needs and assist in the recovery of the most vulnerable households in Garbahare district			
Outcome 1	Immediate food needs of 39 female and 26 male headed extremely vulnerable households addressed during lean seasons between July and December 2013. Improved access to food for 76 male a 50 female agro-pastoral and pastoral beneficiaries during agriculture off pick seasons between July and December 2013 through CFW.			
Activity 1.1	• Identification and registration of beneficiaries for unconditional cash transfers • Provision of one off cash transfers to 39 female and 26 male beneficiaries in September and December 2013 • Identification and registration of 76 male a 50 female participants for cash for work activities			
Activity 1.2	• Rehabilitation of 5.6 km of road, 21.8 Km irrigation canals and 700m river embankments through CFW (at least 40% of beneficiaries being women)			
Activity 1.3	• Monthly distribution of cash to 76 male and 50 female participants of cash for work and 39 female and 26 male cash relief (targeting destitute households, disabled, female headed hh, elderly and terminally sick)			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	191
	Indicator 1.2	Food Security	# of the targeted female and male headed extremely vulnerable households reporting adequate access to food during minor lean periods between July and December 2013	115
	Indicator 1.3	Food Security	# of targeted beneficiaries reporting improved incomes during agriculture off peak seasons.	115
Outcome 2	Improved access to food from own crop production for 56 male and 84 female beneficiary households during the 2013 deyr season. Reduced crop losses from floods for pastoral and agro-pastoral households in target location			
Activity 2.1	• Identification and registration of 56 male and 84 female beneficiaries for seed distribution			
Activity 2.2	• Procurement and distribution of assorted seeds (Sorghum, Sesame, and cowpeas) to 56 male and 84 female beneficiaries			
Activity 2.3	• Provision of basic training in appropriate agronomic practices (CA, FFS approach and ext)			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of vulnerable people supported through safety nets	140
	Indicator 2.2	Food Security	# of targeted male and female beneficiaries reporting adequate harvests to cater for household needs during 2013 deyr season.	84
	Indicator 2.3	Food Security	# of households in targeted community reporting limited crop losses as a result of flooding.	84
Outcome 3	Improved capacity of 360 female and 154 male beneficiary households supported with restocking to cope during hunger seasons.			
Activity 3.1	• Identification and registration of 360 female and 154 male beneficiaries • Procurement and vaccination of 1,542 shoats			
Activity 3.2	• Distribution 3 shoats (stock to consist of 3 female and 1 male) each to 360 female and 154 male identified beneficiaries			
Activity 3.3	• Training on basic livestock management to 360 female and 154 male beneficiaries			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	514
	Indicator 3.2	Food Security	Number of livestock owned by targeted female and male households at the end of the project	7
	Indicator 3.3			

## WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month	Month	Month	Month	Month	Month
		1-2	3-4	5-6	7-8	9-10	11-12
	Activity 1.1 • Identification and registration of beneficiaries for unconditional cash transfers • Provision of one off cash transfers to 39 female and 26 male beneficiaries in September and December 2013 • Identification and registration of 76 male a 50 female participants for cash for work activities	X					
	Activity 1.2 • Rehabilitation of 5.6 km of road, 21.8 Km irrigation canals and 700m river embankments through CFW (at least 40% of beneficiaries being women)	X	X	X			
	Activity 1.3 • Monthly distribution of cash to 76 male and 50 female participants of cash for work and 39 female and 26 male cash relief (targeting destitute households, disabled, female headed hh, elderly and terminally sick)	X	X	X			
	Activity 2.1 • Identification and registration of 56 male and 84 female beneficiaries for seed distribution	X	X	X			
	Activity 2.2 • Procurement and distribution of assorted seeds (Sorghum, Sesame, and cowpeas) to 56 male and 84 female beneficiaries	X	X				

Activity 2.3 • Provision of basic training in appropriate agronomic practices (CA, FFS approach and ext)		X	X										
Activity 3.1 • Identification and registration of 360 female and 154 male beneficiaries • Procurement and vaccination of 1,542 shoats	X	X											
Activity 3.2 • Distribution 3 shoats (stock to consist of 3 female and 1 male) each to 360 female and 154 male identified beneficiaries		X	X										
Activity 3.3 • Training on basic livestock management to 360 female and 154 male beneficiaries	X	X											

## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M &amp; E will be done</i>													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 • Identification and registration of beneficiaries for unconditional cash transfers • Provision of one off cash transfers to 39 female and 26 male beneficiaries in September and December 2013 • Identification and registration of 76 male a 50 female participants for cash for work activities	- 3rd party monitoring - Contact details - Distribution monitoring - Field visits - Focus group interview - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Remote Call Monitoring - SMS data collection, survey - Survey - Verification	M&E reports, progress report, survey reports, beneficiary database,	X	X	X			X								
Activity 1.2 • Rehabilitation of 5.6 km of road, 21.8 Km irrigation canals and 700m river embankments through CFW (at least 40% of beneficiaries being women)	- 3rd party monitoring - Contact details - Individual interview - Photo with or without GPS data - Survey	M&E reports, progress report, survey reports, beneficiary database,		X	X	X										
Activity 1.3 • Monthly distribution of cash to 76 male and 50 female participants of cash for work and 39 female and 26 male cash relief (targeting destitute households, disabled, female headed hh, elderly and terminally sick)	- 3rd party monitoring - Contact details - Individual interview - Post Distribution Monitoring	M&E reports, progress report, survey reports, beneficiary database,		X	X	X										
Activity 2.1 • Identification and registration of 56 male and 84 female beneficiaries for seed distribution	- 3rd party monitoring - Contact details - Distribution monitoring - Field visits - Focus group interview - Individual interview	M&E reports, progress report, survey reports, beneficiary database,		X	X	X		X								
Activity 2.2 • Procurement and distribution of assorted seeds (Sorghum, Sesame, and cowpeas) to 56 male and 84 female beneficiaries	- 3rd party monitoring - Contact details - Field visits - Focus group interview - Individual interview	M&E reports, progress report, survey reports, beneficiary database,		X	X	X		X								
Activity 2.3 • Provision of basic training in appropriate agronomic practices (CA, FFS approach and ext)	- 3rd party monitoring - Contact details - Data collection - Field visits															
Activity 3.1 • Identification and registration of 360 female and 154 male beneficiaries • Procurement and vaccination of 1,542 shoats	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - Individual interview - KAP survey - Photo with or without GPS data - Remote Call Monitoring - Survey	M&E reports, progress report, survey reports, beneficiary database,	X	X	X	X	X	X								
Activity 3.2 • Distribution 3 shoats (stock to consist of 3 female and 1 male) each to 360 female and 154 male identified beneficiaries	- 3rd party monitoring - Contact details - Data collection - Individual interview - Post Distribution Monitoring - Verification	M&E reports, progress report, survey reports, beneficiary database,	X	X	X											
Activity 3.3 • Training on basic livestock management to 360 female and 154 male beneficiaries	- 3rd party monitoring - Contact details	M&E reports, progress report, survey reports,	X	X	X	X										

- KAP survey

beneficiary  
database,

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. FSC	Coordination at field level and Nairobi
	2. GEUDO	Monitoring and information shairing
Gender theme support	Yes	
Outline how the project supports the gender theme	<p>Gender The project will equitably include men and women as target beneficiaries for the identified deliverables. The project will mainstream gender right from needs analysis, implementing and reporting where gender disaggregated data will be provided on the outcomes of the project and the impact on both men and women. The project will seek the participating of women in key processes such as targeting and monitoring the outcomes. Specific activities in the project will be designed to meet the special requirements of women. For example, cash for work activities will be designed to include certain activities that specifically conform to womens' physiological conditions to enable them participate and benefit from the project. Women will also be given flexible working hours to ensure that project activities do not interfere with their normal reproductive and domestic chores. Protection The project will employ the principle of do no harm during the implementation process. Oxfam is aware that certain interventions targeted to specific vulnerable groups such as women can be source of insecurity to women leading in some cases to domestic violence. Oxfam will take adequate measures to ensure that the security of both men women is taken in consideration during the delivery of the project inputs. For example Oxfam and the local partner will engage the local community in targeting specific women groups to ensure that the men are aware and understand the rationale behind inclusion of women in the project. Certain activities such as cash transfers can also be a general source of insecurity to both men and women who may become victims of attacks by criminal gangs. Oxfam will undertake a thorough risk analysis and collaborate with the local community to map out the best possible measures to mitigate such risks.</p>	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: • Identification and registration of beneficiaries for unconditional cash transfers • Provision of one off cash transfers to 39 female and 26 male beneficiaries in September and December 2013 • Identification and registration of 76 male a 50 female participants for cash for work activities</p> <p>Activity 1.2: • Rehabilitation of 5.6 km of road, 21.8 Km irrigation canals and 700m river embankments through CFW (at least 40% of beneficiaries being women)</p> <p>Activity 1.3: • Monthly distribution of cash to 76 male and 50 female participants of cash for work and 39 female and 26 male cash relief (targeting destitute households, disabled, female headed hh, elderly and terminally sick)</p> <p>Activity 2.1: • Identification and registration of 56 male and 84 female beneficiaries for seed distribution</p> <p>Activity 2.2: • Procurement and distribution of assorted seeds (Sorghum, Sesame, and cowpeas) to 56 male and 84 female beneficiaries</p> <p>Activity 2.3: • Provision of basic training in appropriate agronomic practices (CA, FFS approach and ext)</p> <p>Activity 3.1: • Identification and registration of 360 female and 154 male beneficiaries • Procurement and vaccination of 1,542 shoats</p> <p>Activity 3.2: • Distribution 3 shoats (stock to consist of 3 female and 1 male) each to 360 female and 154 male identified beneficiaries</p> <p>Activity 3.3: • Training on basic livestock management to 360 female and 154 male beneficiaries</p>	

## BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Purchase/transportation of animal heads(3 per beneficiary for 514 beneficiaries)	60	1542	1	92,520.00	0.00	92,520.00	
		Vaccination for 1542 shoats	5	1542	1	7,710.00	0.00	7,710.00	
		Equipping the CBAHWS ( Community Based Animal Health Workers) with basic tool kits (breakdown provided in the BoQ)	220	10	1	2,200.00	0.00	2,200.00	
		Purchase of assorted seeds (cow peas, sorghum, sesame)	40	140	1	5,600.00	0.00	5,600.00	
		Cash for Work payments-Roads & embankments ( please refer to BoQ-Roads CFW workers=93, Embankments workers=9)	3.5	102	60	21,420.00	0.00	21,420.00	
		Material for river embankment (sacks and wires-see break down in the attachments)	5787	1	1	5,787.00	0.00	5,787.00	
		Cash for work-Canals ( 15 persons working for 30 days- See BoQ)	3.5	15	30	1,575.00	0.00	1,575.00	
		Unconditional Cash Transfer (Done for 2 months each beneficiary receiving \$60 per month)	60	65	2	7,800.00	0.00	7,800.00	
		Tools for CFW (Cash for Work) ( Roads 19 sets, canals 15 sets- (wheelbarrows)	32	36	1	1,152.00	0.00	1,152.00	
		CFW fore men (see BoQ, time frame =total average of Roads and river embankments and canal)	6	9	50	2,700.00	0.00	2,700.00	
<b>Subtotal Supplies</b>						148,464.00	0.00	148,464.00	62.7
1.1.2 Transport and Storage									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF	

									Total
	Vehicle rental (monitoring & supervision visits by staff, calculated at a daily rate of \$80 for 30 days a month for a period of 6 months)	1800	1	6	10,800.00	0.00	10,800.00		
	Transport of staff to the field ( cost covers return flight costs from Nairobi to Manderu and travel by road and accommodation)	900	1	2	1,800.00	0.00	1,800.00		
	<b>Subtotal Transport and Storage</b>				12,600.00	0.00	12,600.00		5.3
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Project Officer-Monitoring Evaluation and Learning (10%)	362	1	6	2,172.00	0.00	2,172.00	
		Programme Accountant (10%)	283	1	6	1,698.00	0.00	1,698.00	
		Programme Support Officer (10%)	291	1	6	1,746.00	0.00	1,746.00	
		Emergency Food Security and Livelihoods Advisor (10%)	760	1	6	4,560.00	0.00	4,560.00	
		<b>Subtotal International Staff</b>				10,176.00	0.00	10,176.00	4.3
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Program co-ordinator (25%)	500	1	6	3,000.00	0.00	3,000.00	
	Community Workers	150	3	6	2,700.00	0.00	2,700.00		
	Security staff	100	2	6	1,200.00	0.00	1,200.00		
	Project accountant (50%)	300	1	6	1,800.00	0.00	1,800.00		
	Project officer (Agro & Vet)	800	1	6	4,800.00	0.00	4,800.00		
	<b>Subtotal Local Staff</b>				13,500.00	0.00	13,500.00	5.7	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Capacity building training targeted Pastoralists on livestock management- Two trainings conducted (1028 participants)	15	514	2	15,420.00	0.00	15,420.00	
		Venue for Capacity building of targeted pastoralist (1028 participants)	80	20	5	8,000.00	0.00	8,000.00	
		Training and capacity building of CBAHWs - Community Based Animal Health Workers (refresher training including cost recovery) (10 participants)	9	10	5	450.00	0.00	450.00	
		Training of farmers on appropriate agronomic practices (training takes 5 days, cost include meals and venue hire at field level, 3 different level training will be conducted) (140 participants)	9	140	5	6,300.00	0.00	6,300.00	
		Venue hire (training of CBAHWs and farmers)	80	3	10	2,400.00	0.00	2,400.00	
	<b>Subtotal Training of Counterparts</b>				32,570.00	0.00	32,570.00	13.7	
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Monitoring costs	11800	1	1	11,800.00	0.00	11,800.00	
		<b>Subtotal Contracts</b>				11,800.00	0.00	11,800.00	5.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Rent (Oxfam Netherlands-Nairobi)	1000	1	6	6,000.00	0.00	6,000.00	
		Communications (Oxfam Netherlands-Nairobi)	300	1	6	1,800.00	0.00	1,800.00	
		<b>Subtotal Other Direct Costs</b>				7,800.00	0.00	7,800.00	3.3
	<b>TOTAL</b>				236,910.00	0.00	236,910.00		
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Costs			13,090.00	0.00	13,090.00	5.5253	
		<b>GRAND TOTAL</b>				250,000.00	0.00	250,000.00	100.0

## Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	250,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>250,000.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Gedo	Garbahaarey	Aboore	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agropastoralist	53	3.27311	42.48675	NA-3801-T11-002
Gedo	Garbahaarey	Buurduubo	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agropastoralist	120	3.16853	42.49469	NA-3801-V11-002
Gedo	Garbahaarey	Suriya	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agropastoralist	54	3.26205	42.49175	NA-3801-T11-003
Gedo	Garbahaarey	Dacaarta	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agro pastoralist	107	3.25979	42.5074	NA-3801-T12-001
Gedo	Garbahaarey	Hifay	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agro pastoralist	85	3.21319	42.50853	NA-3801-U12-001
Gedo	Garbahaarey	Qardhaasaale	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agropastoralist	40	3.21068	42.50967	NA-3801-U12-003
Gedo	Garbahaarey	Muuriya	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agropastoralist	195	3.17148	42.5096	NA-3801-V12-001
Gedo	Garbahaarey	Huufrey Wiin	Seed distribution, GAP training, CFW (canal, river embankment), animal traction	Agropastoralist	186	3.24386	42.50733	NA-3801-U12-002
Gedo	Garbahaarey	Raaudoola	Cash relief, restocking activity, trainings	pastoralist	615	3.1528	42.624271	NA-3801-W14-001
Gedo	Garbahaarey	Adaa Gooso	Cash relief, restocking activity, trainings	pastoralist	615	3.43072	42.14455	NA-3801-P04-002
Gedo	Garbahaarey	Qeydo	Cash relief, restocking activity, trainings	pastoralist	634	3.14128	42.62468	NA-3801-W14-002
Gedo	Garbahaarey	Tacfile	Cash relief, restocking activity, trainings	pastoralist	596	3.2193	42.630001	NA-3801-U14-001
Gedo	Garbahaarey	Godey	Cash relief, restocking activity, trainings	pastoralist	618	3.32428	42.10098	NA-3801-S03-002
<b>TOTAL</b>					<b>3,918</b>			

## DOCUMENTS

## Document Description

1. Animal health training
2. FFS Approach
3. Training manual Harvest losses
4. Technical manual-Conservation agric
5. BoQ