

Organization	VSF-Suisse (Veterinaires Sans Frontieres Suisse)			
Project Title	Fodder and animal health support			
CHF Code	CHF-DMA-0489-450			
Primary Cluster	Food Security	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	10 months	
Project Budget	248,520.88			
CAP Details	CAP Code	SOM-13/A/56693	CAP Budget	996,894.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Agro-Pastoralists	1,725	1,972	3,697
Pastoralists	4,026	4,601	8,627	
Implementing Partners				
Organization focal point contact details	Name: Dr. Seiffuddin Maloo Title: Somalia programs coordinator			
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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	According to latest report by FSNAU, food security situation of 84,000 rural people in Gedo region is classified as stressed though this is an improvement from crisis phase indicated towards the end of last year. Technical series report of FSNAU in March describes livestock as the key financial asset in the pastoral and Agro-pastoral livelihoods of Gedo region. However, though the number of saleable animals and milk production are on the rise, the herd sizes for cattle and small ruminants are still below baseline while that of the camels are said to be near baseline (FSNAU, March 2013). This means reduced purchasing power for the pastoralists especially when terms of trade between livestock and cereals decline due to increased cereal prices as was the case in December 2012 (FSNAU, December 2012). Zakat for the poor is also dependent improved crop and livestock production. February-March off-season cereal crop harvest of the riverine communities in Gedo region was considered second lowest in southern Somalia since 2004 (FSNAU, March 2013). According to March-April nutrition update of FSNAU, nutrition situation in a number of areas in Gedo region including Garbaharey is considered critical though there is an improvement from 2012. The report further indicated that food security and nutrition situation is likely to remain unchanged until June 2013.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Rural population in Gedo region is 247,046 majority of which are pastoralists and agro-pastoralists (FSNAU, February 2013). Despite above average Gu' rain in Gedo region (FSNAU, May 2013), pastoralists and agro-pastoralists are not food secure. Agro-pastoralists of Gedo region are more pastoral than agriculturalists. One of their sources of income is fodder production. According to an assessment done by VSF Suisse through key informant interviews in January and May 2013, fodder is produced by both men and women. The main constraints facing fodder farmers are poor transport from the farm to the market, lack of storage facilities, scarcity of seeds in the area, unavailability of credit facilities, seasonal floods, pests as well as shortage of farm equipment such as hay balers, chaff cutters, rakes, hoes and sickles for harvesting hay. Livestock owners considered livestock diseases and feed shortage as major constraints in livestock production. Poor households especially women who are the main keepers of small ruminants and cattle cannot afford to buy veterinary drugs for their animals. The region is also characterized by unavailability of quality veterinary drugs and presence of counterfeit drugs in the market which further contribute to livestock mortality due to diseases. According to the community animal health workers who were interviewed, cheap veterinary drugs from China and Pakistan are killing agro-vet business in the area.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Vsf-Suisse has enormous experience in fodder and animal health in the region. Currently, we are implementing animal health service provision in Puntland funded by ECHO & SDC and two fodder project funded by FAO and UNOCHA. In the past, VSF Suisse, implemented fodder projects in Gedo region along river Juba.

LOGICAL FRAMEWORK

Objective 1	To enable agro-pastoralists and pastoralists of Garbahaare District improve their livelihood through an organised fodder production and access to animal health service provision.
Outcome 1	Fodder production of agro-pastoral farmers increased: Increased fodder production is expected to avail fodder for farmers' animals as well as commercial purpose to boost farmers' income.
Activity 1.1	Community dialogue and beneficiary selection: In consultation with local authority and community leaders 40 fodder farmers (40 households x 6 individuals in the household= 240 beneficiaries) will be selected to benefit from fodder production support. Women fodder farmers will be given priority. This support includes technical training, provision of fodder seeds, provision of tools and equipment (sickles, wheelbarrows, hoes, baling boxes and sisal twines) and linking of the farmers to the traders in order to boost their fodder production.

Activity 1.2	Establishment of one demonstration unit, purchase of fodder equipment, and training of farmers on fodder production: One strategic demonstration unit will be determined in consultation with the community. The unit is then equipped with proper facilities such as appropriate stores, chaff cutters and balers. These units will be used to train the farmers and boost their skills in fodder production. The units will also play a major role in acting as seed banks to ensure the sustainability of the project. Farmers will further benefit from tools such as sickles, hoes, sisal twine, wheelbarrows and baling boxes.			
Activity 1.3	Purchase & distribution of fodder seeds and preparation of fodder farms: Different fodder seeds will be purchased and distributed to the farmers and farms prepared for planting fodder.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	240
	Indicator 1.2	Food Security	Amount of fodder seeds distributed to the fodder farmers in Kilograms	360
	Indicator 1.3	Food Security	Selected fodder farmers (40) improve their fodder production by 20%	40
Outcome 2	Access to animal health service ensured and animal production improved: Disease being one of the major constraints in livestock production, provision of immediate veterinary care and training of community animal health workers to continue with animal health service provision is expected to improve livestock production.			
Activity 2.1	Community dialogue, selection of 2000 households (2000 households x 6 = 12000 beneficiaries) for animal health service delivery: In consultation with local authority and community leaders, 2000 households (pastoralists and agro-pastoralists) will be selected to benefit from animal health service provision. The most vulnerable and women headed households with small herds will be given priority.			
Activity 2.2	Baseline survey: Baseline survey will be done to determine animal health situation and veterinary service provision in the target area.			
Activity 2.3	Purchasing of veterinary drugs and provision of outreach animal health service delivery through private animal health service providers: Veterinary drugs will be purchased and veterinary teams consisting of animal health assistants and community animal health workers will be used to treat animals for the selected beneficiaries. The treatment will be planned strategically to cover seasons when diseases are most common and in case of any disease outbreak.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	12000
	Indicator 2.2	Food Security	Livestock losses due to disease are kept under 20%. (this will be measured by interviewing the beneficiaries using proportional piling)	2000
	Indicator 2.3	Food Security	number of livestock treated during the project period	200000
Outcome 3	Capacity of animal health service providers improved: 13 community animal health workers will be trained and supplied with veterinary kits. One drug store owner will also be trained.			
Activity 3.1	community dialogue and selection of community animal health workers: 13 community animal health workers (CAHWs) will be selected for refresher trainings and support. These CAHWs will be those who have prior training and are located in livestock production areas.			
Activity 3.2	Training and distribution of veterinary kits to the animal health service providers: The selected CAHWs (13) will be given a refresher training disease diagnosis and treatment as well as further training in disease reporting, veterinary public health and handling of veterinary drugs. They will then be given veterinary kits and linked to veterinary pharmacy.			
Activity 3.3	Training of the agro-vet owner (1) on proper handling and storage of veterinary drugs. The owner of the main agro-vet that supplies the animal health workers in the area will be trained on procurement of quality veterinary drugs and proper handling & storage of the drugs			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Food Security	Number of individuals trained	13
	Indicator 3.2	Food Security	At least 77% of the trained community animal health workers remain in active service (this will be determined at the end of the project through individual interviews of all the community animal health workers). Experience has shown that not all the CAHWs trained normally remain in service; that is why 77% is targeted. The reasons why not all will continue to work is based on ability to repurchase veterinary drugs and continue with the business. The 23% drop out CAHWs usually use their capital for other activities.	10
	Indicator 3.3	Food Security	Number of veterinary kits distributed to the CAHWs	13

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Community dialogue and beneficiary selection: In consultation with local authority and community leaders 40 fodder farmers (40 households x 6 individuals in the household= 240 beneficiaries) will be selected to benefit from fodder production support. Women fodder farmers will be given priority. This support includes technical training, provision of fodder seeds, provision of tools and equipment (sickles, wheelbarrows, hoes, baling boxes and sisal twines)and linking of the farmers to the traders in order to boost their fodder production.	X					

Activity 1.2 Establishment of one demonstration unit, purchase of fodder equipment, and training of farmers on fodder production: One strategic demonstration unit will be determined in consultation with the community. The unit is then equipped with proper facilities such as appropriate stores, chaff cutters and balers. These units will be used to train the farmers and boost their skills in fodder production. The units will also play a major role in acting as seed banks to ensure the sustainability of the project. Farmers will further benefit from tools such as sickles, hoes, sisal twine, wheelbarrows and baling boxes.		X	X	X									
Activity 1.3 Purchase & distribution of fodder seeds and preparation of fodder farms: Different fodder seeds will be purchased and distributed to the farmers and farms prepared for planting fodder.				X	X								
Activity 2.1 Community dialogue, selection of 2000 households (2000 households x 6 = 12000 beneficiaries) for animal health service delivery: In consultation with local authority and community leaders, 2000 households (pastoralists and agro-pastoralists) will be selected to benefit from animal health service provision. The most vulnerable and women headed households with small herds will be given priority.	X												
Activity 2.2 Baseline survey: Baseline survey will be done to determine animal health situation and veterinary service provision in the target area.		X											
Activity 2.3 Purchasing of veterinary drugs and provision of outreach animal health service delivery through private animal health service providers: Veterinary drugs will be purchased and veterinary teams consisting of animal health assistants and community animal health workers will be used to treat animals for the selected beneficiaries. The treatment will be planned strategically to cover seasons when diseases are most common and in case of any disease outbreak.		X	X							X			
Activity 3.1 community dialogue and selection of community animal health workers: 13 community animal health workers (CAHWs) will be selected for refresher trainings and support. These CAHWs will be those who have prior training and are located in livestock production areas.	X												
Activity 3.2 Training and distribution of veterinary kits to the animal health service providers: The selected CAHWs (13) will be given a refresher training disease diagnosis and treatment as well as further training in disease reporting, veterinary public health and handling of veterinary drugs. They will then be given veterinary kits and linked to veterinary pharmacy.		X											
Activity 3.3 Training of the agro-vet owner (1) on proper handling and storage of veterinary drugs. The owner of the main agro-vet that supplies the animal health workers in the area will be trained on procurement of quality veterinary drugs and proper handling & storage of the drugs		X											

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Community dialogue and beneficiary selection: In consultation with local authority and community leaders 40 fodder farmers (40 households x 6 individuals in the household= 240 beneficiaries) will be selected to benefit from fodder production support. Women fodder farmers will be given priority. This support includes technical training, provision of fodder seeds, provision of tools and equipment (sickles, wheelbarrows, hoes, baling boxes and sisal twines)and linking of the farmers to the traders in order to boost their fodder production.	- Contact details - Field visits - Focus group interview - GPS data - Remote Call Monitoring	Community, leaders, list of beneficiaries		X												
Activity 1.2 Establishment of one demonstration unit, purchase of fodder equipment, and training of farmers on fodder production: One strategic demonstration unit will be determined in consultation with the community. The unit is then equipped with proper facilities such as appropriate stores, chaff cutters and balers. These units will be used to train the farmers and boost their skills in fodder production. The units will also play a major role in acting as seed banks to ensure the sustainability of the project. Farmers will further benefit from tools such as sickles, hoes, sisal twine, wheelbarrows and baling boxes.	- Contact details - Field visits - Focus group interview - GPS data - Individual interview - Photo with or without GPS data	Interviews of community, and leaders demonstration farms and equipment			X			X			X					
Activity 1.3 Purchase & distribution of fodder seeds and preparation of fodder farms: Different fodder seeds will be purchased and distributed to the farmers and farms prepared for planting fodder.	- Contact details - Field visits - Focus group interview - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Remote Call Monitoring	Interviews of Beneficiaries, community leaders, list of beneficiaries (signed), list of seeds and quantities.								X		X				
Activity 2.1 Community dialogue, selection of 2000 households (2000 households x 6 = 12000 beneficiaries) for animal health service delivery: In consultation with local authority and community leaders, 2000 households (pastoralists and agro-pastoralists) will be selected to benefit from animal health service provision. The most vulnerable and women headed households with small herds will be given priority.	- Contact details - Field visits - Focus group interview	Interviews of Community leaders, community animal health workers,		X												
Activity 2.2 Baseline survey: Baseline survey will be done to determine animal health situation and veterinary service provision in the target area.	- Contact details - Field visits - Individual interview - Photo with or without GPS data	Interview of CAHWs, delivery note of drugs, training reports,					X									
Activity 2.3 Purchasing of veterinary drugs and provision of outreach animal health service delivery through private animal health service providers: Veterinary drugs will be purchased and veterinary teams consisting of animal health assistants	- Field visits - Focus group interview - GPS data	interview of the beneficiaries, delivery notes of						X		X			X			

	Animal health service delivery to 2000 households through private animal health service providers (allowances,transport)	19	2000	1	38,000.00	0.00	38,000.00	
	Community dialogue and selection of the community animal health workers (units represent dialogues)	200	2	1	400.00	0.00	400.00	
	Distribution of veterinary kits (13 kits) to the animal health service providers and training of the agro-vet owner (units represent the number of animal health service providers)	800	13	1	10,400.00	0.00	10,400.00	
	Community dialogue and selection of 2000 households for animal health service delivery (units represent community dialogues in 5 locations)	200	5	1	1,000.00	0.00	1,000.00	
	Monitoring of animal health service provision and fodder farms	12500	1	1	12,500.00	0.00	12,500.00	
	Subtotal Supplies				118,000.00	0.00	118,000.00	50.8

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental	2400	1	6	14,400.00	0.00	14,400.00	
	Fuel	600	1	6	3,600.00	0.00	3,600.00	
	Transportation of seeds, drugs and equipment	2000	1	1	2,000.00	0.00	2,000.00	
	Subtotal Transport and Storage				20,000.00	0.00	20,000.00	8.6

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Somalia Country Coordinator (6%)	472.2	1	9	4,249.80	0.00	4,249.80	
	Animal Health Experts-Team leader (64% time to be spent for 9 months)	1494.111111	1	9	13,447.00	0.00	13,447.00	
	Subtotal International Staff				17,696.80	0.00	17,696.80	7.6

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Animal Health Experts (64% time to be spent for 9 months)	1381.555556	1	9	12,434.00	0.00	12,434.00	
	Fodder Experts (64% time to be spent for 9 months)	1272.666667	1	9	11,454.00	0.00	11,454.00	
	Field Accountant (100%)	900	1	9	8,100.00	0.00	8,100.00	
	Base Coordinator (12%)	114	1	9	1,026.00	0.00	1,026.00	
	Finance and Admin Manager (2%)	119.2	1	9	1,072.80	0.00	1,072.80	
	Operations Manager (2%)	85	1	9	765.00	0.00	765.00	
	Operations support staff (100%)(Logistics mandera and Somalia)	262.15	2	9	4,718.70	0.00	4,718.70	
	Allowances	367.6	1	9	3,308.40	0.00	3,308.40	
	Subtotal Local Staff				42,878.90	0.00	42,878.90	18.5

1.3 Training of Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Training of farmers on fodder production (on demonstration unit)	100	40	1	4,000.00	0.00	4,000.00	
	Subtotal Training of Counterparts				4,000.00	0.00	4,000.00	1.7

1.4 Contracts (with implementing partners)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal Contracts				0.00	0.00	0.00	0.0

1.5 Other Direct Costs

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Stationery and visibility (banners with logos and a brief message during treatment exercise)	3226.8	1	1	3,226.80	0.00	3,226.80	
	Office utilities	202.88	1	9	1,825.92	0.00	1,825.92	
	Staff communication	200	1	9	1,800.00	0.00	1,800.00	
	Bank transfer Costs	1000.8	1	1	1,000.80	0.00	1,000.80	

	Field office rent	1904.7	1	9	17,142.30	0.00	17,142.30		
	Security Guards	521.22	1	9	4,690.98	0.00	4,690.98		
	Subtotal Other Direct Costs				29,686.80	0.00	29,686.80	12.8	
	TOTAL				232,262.50	0.00	232,262.50		
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total	
	Indirect Costs				16,258.38	0.00	16,258.38	7.0000	
	GRAND TOTAL				248,520.88	0.00	248,520.88	100.0	

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	248,520.88	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	248,520.88	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Gedo	Garbahaarey	Ceel Gadde	animal health service provision and fodder production	Pastoralists and agro-pastoralists	3744	3.03594	41.86737	NA-3704-Z31-001
Gedo	Garbahaarey	Tuulo Barwaaqo Tubaalo Ba	animal health service provision and fodder production	Pastoralists and agro-pastoralists	2532	3.50187	42.15471	NA-3801-M04-001
Gedo	Garbahaarey	Ceel Guduud	animal health service provision	Pastoralists and agro-pastoralists	2418	3.0798	42.599998	NA-3801-Y14-001
Gedo	Garbahaarey	Daabley/Farleysaan	animal health service provision	Pastoralists and agro-pastoralists	1812	3.23141	42.02457	NA-3801-U01-001
Gedo	Garbahaarey	Buraa	animal health service provision	Pastoralists and agro-pastoralists	1818	3.16962	42.14083	NA-3801-V04-001
TOTAL					12,324			

DOCUMENTS

Document Description
1. Checklist of document that are to be produced
2. Second response to the comments made
3. Revised breakdown of budget lines
4. Third response to comments made (1/8/13)