

Organization	SHADO (Somali Humanitarian Aid and Development Organization)			
Project Title	Integrated food security and livelihoods support project for vulnerable populations in crisis and stressed in Lower Shabelle and Lower Juba through creating sustainable assets			
CHF Code	CHF-DMA-0489-451			
Primary Cluster	Food Security	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	6 months	
Project Budget	448,928.00			
CAP Details	CAP Code	SOM-13/A/56625	CAP Budget	574,459.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Agro-Pastoralists	958	1,137	2,095
Pastoralists	10,718	16,077	26,795	
Implementing Partners				
Organization focal point contact details	Name: Mohamed Dhicisow Hassan Title: Country Director			
	Telephone: +252615800803 E-mail: info@shadosomalia.org			

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	FSNAU/FEWSNET Somalia PostDeyr 2012/13 Food Security and Nutrition Outlook states that the number of people in Crisis and Emergency (IPC Phases 3/4) has halved to 1.05 million, as a result of positive impact of the good Deyr rains on livestock and crop performance and continued humanitarian assistance. The outlook adds that humanitarian assistance to protect livelihoods, reduce acute malnutrition, and help the most food insecure populations meet their food needs is still needed as malnutrition rates in Somalia remain among the highest in the world according to latest surveys. In addition FSNAU PostDeyr 2012/13 (March 2013) report stated that there has been a reduction in crop yields occasioned by flash and river floods, coupled with insecurity and minimal farm inputs in the region due to previous below average rain seasons in L/Shabele / Juba. The report also states that there was no humanitarian assistance in L/Shabele. Despite the rehabilitation of some of the canals, most of irrigation facilities remain in a poor state. The few available canals in the visited areas were in poor condition due to poor maintenance. The project will support 3949 vulnerable households (23694 peoples) in L.Shabelle/L.Juba 2370 women headed households and 1579 men headed HH, are provided with conditional cash through cash for work (2899hhs in L Shabele and 1050hhs in L. Juba)
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The January to April 2013 outlook from FSNAU indicates low resilience amongst the affected population as result of reduced herd sizes, deterioration in security situation, limited livelihoods opportunities and the recent Gu flooding that affected crop production activities of the local people. FSNAU Post Deyr 2012/2013 assessment report the percentage of HH income spent on food remains particularly high, with Lower Juba region at 83 percent of total expenditures. Based on field assessment conducted by SHADO with the local authorities and community leaders after AISHABAB retreat from these areas in both the Jubas and the Shables, data from the field indicate limited access to food and livelihood assets as food production was below average due to below normal rains in Gu'2012. Thus, women, the children and the aged were left behind with limited access to cereal stock. During the assessment communities in the assessed areas strictly stressed the need to strengthen their access to food and livelihood safety nets while enhancing their resilience to future shocks by enabling them to increase agricultural/agropastoral activities through cash for work. SHADO plans in this proposal to provide immediate support to populations in LShabelle /Juba through cash for work interventions as a source of income generation to improve their livelihoods and productive assets
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	SHADO has carried out interventions in Cash for Work projects funded by GOG where the beneficiaries are provided with cash while rehabilitating key community structures such as roads and canals. This aims at increasing the income of the beneficiaries to meet their basic needs and increase access to improved social infrastructure and livelihood assets. In the locations of this proposal SHADO is targeting the most vulnerable people as part of the CAP2013 – 2015 project targets only for lower Shabelle and Juba who are in either humanitarian crisis, emergency and or in stressed livelihoods situation. At the present time, SHADO in close collaboration with Swedish Church Relief implementing Child Feeding Programme at four district in Banadir region. Health Centres in Mogadishu Central Prison and Elma'aan supported by UNICEF, WHO and MOH.

LOGICAL FRAMEWORK

Objective 1	Provide immediate improved household access to food and crop production to 23694 people in Lower Shabelle (Wanlweyn) and Lower Juba (Afmadow/Xagar) in Crisis and Stressed throughout the year and during the livelihood lean seasons via Cash for Work and distribution of seeds
Outcome 1	4815 vulnerable households (28890 persons) in Lower Shabelle and Lower Juba, 2889 women headed households and 1926 men headed households, are provided with conditional cash through cash for work (1895 hhs in L. Shabelle and 2920 hhs in L. Juba).
Activity 1.1	Carry out community mobilization, signing memorandum of understanding with the target village relief committees to carry out selection of beneficiaries. 4815 vulnerable households in crisis and in stressed (1895 hhs in L. Shabelle and 2920 hhs in L. Juba) will be selected and women

	headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.																
Activity 1.2	Provide 2608 vulnerable households with 4 USD as a daily rate for 1 cubic metres of construction 4 new water pans and rehabilitation of 8 water catchment and 2m ² square metres of rehabilitation of 2 feeder roads for duration of 24 days respectively and 6 days per week. 8 water catchments, 4 new water pans and 2 feeder roads will be rehabilitated/constructed in each of Afmadow and Wanlaweyn districts.																
Activity 1.3	Distribute 1000 CFW tools, comprising of wheelbarrows, pick axes, shovels and crow bars to 898 CFW participants. CFW tools will be transferred to community as farm tools after the completion of the CFW activities																
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Outcome 2	1000 households, 420 men headed households and 580 women headed household are provided with maize and cow pea seeds and land preparation of 1 hectare each household																
Activity 2.1	Mobilization of the community to participate in the selection of 1000 beneficiaries for the seeds distribution and tractor hours based on selection criteria agreed with the local community leaders and authorities. Women headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.																
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Outcome 3	Capacity of the Village committees improved through training on Innovative Farming Techniques, Management and Governance and Environment and Disaster Risk Reduction training. Committee members will be selected from all project target settlements so that all project beneficiaries benefit from this after the completion of the training. The trainees will be able to apply the acquired skills for maximizing food security opportunities for the entire populations in the target regions.																
Activity 3.1	Resource mobilization, DRR and environmental awareness training conducted for 25 participants.																
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WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Carry out community mobilization, signing memorandum of understanding with the target village relief committees to carry out selection of beneficiaries. 4815 vulnerable households in crisis and in stressed (1895 hhs in L. Shabelle and 2920 hhs in L. Juba) will be selected and women headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.	X					
	Activity 1.2 Provide 2608 vulnerable households with 4 USD as a daily rate for 1 cubic metres of construction 4 new water pans and rehabilitation of 8 water catchment and 2m ² square metres of rehabilitation of 2 feeder roads for duration of 24 days respectively and 6 days per week. 8 water catchments, 4 new water pans and 2 feeder roads will be rehabilitated/constructed in each of Afmadow and Wanlaweyn districts.	X					
	Activity 1.3 Distribute 1000 CFW tools, comprising of wheelbarrows, pick axes, shovels and crow bars to 898 CFW participants. CFW tools will be transferred to community as farm tools after the completion of the CFW activities	X					
	Activity 2.1 Mobilization of the community to participate in the selection of 1000 beneficiaries for the seeds distribution and tractor hours based on selection criteria agreed with the local community leaders and authorities. Women headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.		X				

Activity 2.2 1000 farmer households will be provided with seeds; 500 hhs each will be given 20kg of maize seeds and land preparation of 4000 tractor hours for crop production and the 500 other hhs will be given 3kg of Cow pea seeds per household. SHADO will hire 5 tractors of which each one is expected to work for 800 hours.			X	X									
Activity 3.1 Resource mobilization, DRR and environmental awareness training conducted for 25 participants.			X	X									
Activity 3.2 An innovative farming techniques training on good farming practices for 15 village committees of which each will consist of 10 members.			X	X									
Activity 3.3 Training of water committee on water/canal management					X	X							

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Carry out community mobilization, signing memorandum of understanding with the target village relief committees to carry out selection of beneficiaries. 4815 vulnerable households in crisis and in stressed (1895 hhs in L. Shabelle and 2920 hhs in L. Juba) will be selected and women headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.	<ul style="list-style-type: none"> - Contact details - Field visits - Focus group interview - Photo with or without GPS data - Verification 	<ul style="list-style-type: none"> - Beneficiary names and telephone numbers - Contact details of elders - Mobilization & beneficiaries selection report with photos and beneficiaries list with signatures of the elders and local authority - Written selection criteria 	X												
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Activity 1.3 Distribute 1000 CFW tools, comprising of wheelbarrows, pick axes, shovels and crow bars to 898 CFW participants. CFW tools will be transferred to community as farm tools after the completion of the CFW activities	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Individual interview - Post Distribution Monitoring 	<ul style="list-style-type: none"> - Signed/finger prints lists of beneficiaries - Vouchers - Pictures of the tools - GPS data - Post monitoring report 		X	X										
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Activity 3.1 Resource mobilization, DRR and environmental awareness training conducted for 25 participants.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Photo with or without GPS data - Post Distribution Monitoring - Verification 	<ul style="list-style-type: none"> - Signed/finger print lists of beneficiaries and vouchers - Pictures of distribution of inputs - Post Monitoring report 				X	X	X							
Activity 3.2 An innovative farming techniques training on good farming practices for 15 village committees of which each will consist of 10 members.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Photo with or without GPS data - Verification 	<ul style="list-style-type: none"> - Contacts of the committee members - signed/finger print list of names - Pictures 		X	X										

Activity 3.3 Training of water committee on water/canal management

X X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. 1. Food Security Cluster	Active member at both Nairobi and Field level
	2. UNOCHA	Coordination in Mogadishu
	3. Ministry of Interior	Coordination and cooperation
Gender theme support	Yes	
Outline how the project supports the gender theme	During the selection of project beneficiaries, at least 60% of them will be women and priority will also be given to different communities in need such women, men, boys and girls as per the baseline assessments. During the implementation, most of the activities women headed households are given the highest priority as they are more vulnerable and have more responsibilities of taking care of the homes and children as men always take care of other overall household management. Therefore, men are not excluded at all from project activities because excluding them might lead to tension and conflict among communities. Also young rural men will be considered for the cash for work activities along young women to give them employment opportunities and prevent being recruited by armed militias.	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: Carry out community mobilization, signing memorandum of understanding with the target village relief committees to carry out selection of beneficiaries. 4815 vulnerable households in crisis and in stressed (1895 hhs in L. Shabelle and 2920 hhs in L. Juba) will be selected and women headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.</p> <p>Activity 1.2: Provide 2608 vulnerable households with 4 USD as a daily rate for 1 cubic metres of construction 4 new water pans and rehabilitation of 8 water catchment and 2m² square metres of rehabilitation of 2 feeder roads for duration of 24 days respectively and 6 days per week. 8 water catchments, 4 new water pans and 2 feeder roads will be rehabilitated/constructed in each of Afmadow and Wanlaweyn districts.</p> <p>Activity 1.3: Distribute 1000 CFW tools, comprising of wheelbarrows, pick axes, shovels and crow bars to 898 CFW participants. CFW tools will be transferred to community as farm tools after the completion of the CFW activities</p> <p>Activity 2.1: Mobilization of the community to participate in the selection of 1000 beneficiaries for the seeds distribution and tractor hours based on selection criteria agreed with the local community leaders and authorities. Women headed households will be given priority and should be minimum 60%. Other criteria of selection includes; households with no source of income and with malnourished children and pregnant and lactating women.</p> <p>Activity 2.2: 1000 farmer households will be provided with seeds; 500 hhs each will be given 20kg of maize seeds and land preparation of 4000 tractor hours for crop production and the 500 other hhs will be given 3kg of Cow pea seeds per household. SHADO will hire 5 tractors of which each one is expected to work for 800 hours.</p> <p>Activity 3.1: Resource mobilization, DRR and environmental awareness training conducted for 25 participants.</p> <p>Activity 3.2: An innovative farming techniques training on good farming practices for 15 village committees of which each will consist of 10 members.</p> <p>Activity 3.3: Training of water committee on water/canal management</p>	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Cash for work rehabilitation of 8 Water catchments (see BoQ attachment)- 24 days. No of workers 960	4	960	24	92,160.00	0.00	92,160.00	
		CFW construction of 4 water pans- timeframe =24 days, no of workers 943	4	943	24	90,528.00	0.00	90,528.00	
		CFW rehabilitation of 2 feeder roads (16km & 15km each). timeframe=24 days workers 705	4	705	24	67,680.00	0.00	67,680.00	
		Supervisors for CFW (24 persons for 24 days)	6	24	24	3,456.00	0.00	3,456.00	
		Printing of voucher books	20	60	1	1,200.00	0.00	1,200.00	
		Maize seeds (total kgs of maize)	0.49	10000	1	4,900.00	0.00	4,900.00	
		Cowpea seeds (total kgs)	0.55	1500	1	825.00	0.00	825.00	
		Tractor hour for land preparation (no. of hoursX\$20)	20	4000	1	80,000.00	0.00	80,000.00	
		Total project Tools (see BoQ for breakdown)	6025	1	1	6,025.00	0.00	6,025.00	
	Subtotal Supplies				346,774.00	0.00	346,774.00	80.0	
	1.1.2 Transport and Storage								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Vehicle rental, no. 2 (1 in Wanlaweyn district and 1 in Afmadow district)	1800	2	6	21,600.00	0.00	21,600.00		
	Freight and transport(transportation)	2000	1	2	4,000.00	0.00	4,000.00		
	Storage costs(tools for cfw in two locations)	250	1	3	750.00	250.00	500.00		
	Subtotal Transport and Storage				26,350.00	250.00	26,100.00	6.0	

1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff										
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total		
	Subtotal International Staff						0.00	0.00	0.00	0.0	
	1.2.2 Local Staff										
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total		
		Project Manager (100% fulltime)	800	1	6	4,800.00	0.00	4,800.00			
		Field Officers (100% fulltime)	500	2	6	6,000.00	0.00	6,000.00			
		Field Assistant 2 persons (100% fulltime)	400	2	6	4,800.00	0.00	4,800.00			
		Project engineer (100% fulltime)	600	1	3	1,800.00	0.00	1,800.00			
		Agronomist (100% fulltime)	600	1	2	1,200.00	0.00	1,200.00			
	Adminstrator/Accountant (50% fulltime	400	1	6	2,400.00	0.00	2,400.00				
	M&E officer (50% fulltime)	400	1	6	2,400.00	0.00	2,400.00				
	Program coordinator (50%)	500	1	6	3,000.00	0.00	3,000.00				
		0	0	0	0.00	0.00	0.00				
Subtotal Local Staff						26,400.00	0.00	26,400.00	6.1		
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total		
		Training farmers on good farming practices (refreshment cost, training materials, facilitators) for 150 contact farmers for 3 days	7800	1	1	7,800.00	0.00	7,800.00			
		Training of water committee of 25 persons on canal management (refreshment, training materials and facilitator)-5 day training	5500	1	1	5,500.00	0.00	5,500.00			
		Training communities on environment, resource mobilization and disaster risk reduction, 25 persons (refreshment, training materials, and facilitator)-5 day training	4500	2	1	9,000.00	390.00	8,610.00			
Subtotal Training of Counterparts						22,300.00	390.00	21,910.00	5.1		
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total		
	Subtotal Contracts						0.00	0.00	0.00	0.0	
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total		
		Stationary and office materials	1744	1	1	1,744.00	0.00	1,744.00			
		Rent	600	1	6	3,600.00	0.00	3,600.00			
		Communications	400	1	6	2,400.00	0.00	2,400.00			
		Bank Transfer Costs (1%)	4500	1	1	4,500.00	0.00	4,500.00			
Subtotal Other Direct Costs						12,244.00	0.00	12,244.00	2.8		
TOTAL						434,068.00	640.00	433,428.00			
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total		
		Indirect Costs				15,500.00	0.00	15,500.00	3.5761		
GRAND TOTAL						449,568.00	640.00	448,928.00	100.0		

Other sources of funds

Description	Amount	%
Organization	640.00	0.14
Community	0.00	0.00
CHF	448,928.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	448,928.00	

LOCATIONS								
Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Jana Cabdalle	Water catchment and feeder road rehabilitation	agro - pastoral	720	0.02819	42.287022	NA-3813-Z07-001
Lower Juba	Afmadow	Bibi	water catchment and road rehabilitation	Agro - pastoral	858	0.17411	42.22744	NA-3813-V06-001
Lower Juba	Afmadow	Bilis Qooqaani	water pans, feeder roads rehabilitation	agro - pastoral	942	0.28189	41.713612	NA-3716-T27-001
Lower Juba	Afmadow	Harbole	Cash for work for rehabilitation of feeder road and water pans	agro - pastoral	600	0.2714	42.16781	NA-3813-T04-001
Lower Juba	Afmadow	Weel Mereed	CFW for rehabilitation of water catchment, water pans and feeder roads	agro - pastoral community	600	0.9208	41.131699	NA-3716-B14-001
Lower Juba	Afmadow	Kudkudaale	Water catchment and pans rehabilitation	pastoral community	720	0.4478	42.128399	NA-3813-P03-001
Lower Juba	Afmadow	Midey	CFW for feeder road and water pans rehabilitation	Pastoral/rural community	840	0.82645	41.982231	NA-3716-E33-001
Lower Juba	Afmadow	Rama Guda	CFW for water pan and feeder road rehabilitation	Pastor/rural	840	0.1729	40.998798	NA-3716-V11-001
Lower Juba	Afmadow	Sooyaac	Water catchment and water pan rehabilitation	pastoral/rural	996	0.0478	42.280201	NA-3813-Y07-001
Lower Juba	Afmadow	Xagar	CFW for rehabilitation of water pans and feeder road	pastoral/rural	864	0.87003	41.975311	NA-3716-D33-002
Lower Juba	Afmadow	Xagar Geel	CFW for water pans rehabilitation	pastoral/rural	840	0.9032	42.012772	NA-3813-C01-001
Lower Juba	Afmadow	Xayo	water pans rehabilitation	pastoral/rural	972	0.43428	41.814461	NA-3716-P29-001
Lower Juba	Afmadow	Lafa Geri	water catchment rehabilitation	pastoral/rural	970	0.27524	42.28636	NA-3813-T07-001
Lower Juba	Afmadow	Warqiam	CFW for water pan rehabilitation	pastoral/rural	740	1.09372	42.13903	NA-3809-X04-001
Lower Juba	Afmadow	Barako	CFW for water pans rehabilitation	pastoral/rural	720	0.74829	42.60606	NA-3813-G14-001
Lower Juba	Afmadow	Bulogalool	water pan and feeder road rehabilitation	pastoral/rural	654	1.1576	42.46869	NA-3809-W11-001
Lower Juba	Afmadow	Hagar Daba Taag	CFW for rehabilitation of water pans	pastoral/rural	780	0.52314	40.99626	NA-3716-M11-001
Lower Juba	Afmadow	Tabta	CFW for feeder road and water pan rehabilitation	pastoral/rural	672	0.30463	41.43938	NA-3716-S21-001
Lower Juba	Afmadow	Dhobley	CFW for water catchment rehabilitation	pastoral/rural	1560	0.40627	41.01238	NA-3716-Q12-001
Lower Juba	Afmadow	Dif	CFW for water pan rehabilitation	pastoral/rural	1128	0.96249	41.06157	NA-3716-A13-001
Lower Shabelle	Wanla Weyn	Labagaras	CFW Rehabilitation of water pans/ catchments, Seed distribution	Agro-Pastoral	110	2.69703	44.905689	NA-3806-H31-010
Lower Shabelle	Wanla Weyn	Yaaq Dhuub	CFW Rehabilitation of water pans/ catchments, Seed distribution	Agro-Pastoral	103	2.55077	44.91838	NA-3806-L32-001
Lower Shabelle	Wanla Weyn	Tabeelaha	CFW Rehabilitation of water pans/ catchments, Seed distribution	Agro-Pastoral	100	2.49295	44.96748	NA-3806-N33-012
Lower Shabelle	Wanla Weyn	Sherey	CFW Rehabilitation of water pans/ catchments, Seed distribution	Agro-Pastoral	102	2.45814	44.98488	NA-3806-P33-002
Lower Shabelle	Wanla Weyn	Maykiridi	CFW Rehabilitation of water pans/ catchments, Seed distribution	Agro-Pastoral	105	2.51777	44.98928	NA-3806-M33-002
Lower Shabelle	Wanla Weyn	Sagaaroolo	CFW Rehabilitation of water pans/ catchments, Seed distribution	Agro-Pastoral	102	2.47633	44.98828	NA-3806-N33-006
Lower Shabelle	Wanla Weyn	Kooriyay	CFW Rehabilitation of water pans/catchments, Seed distribution	Agro-Pastoral	121	2.45775	44.93522	NA-3806-P32-004
Lower Shabelle	Wanla Weyn	Heero	CFW Rehabilitation of water pans	Agro-Pastoral	100	2.64827	44.92908	NA-3806-J32-001
Lower Shabelle	Wanla Weyn	Haakow	CFW rehabilitation of feeder roads	Agro-Pastoral	111	2.58283	44.85708	NA-3806-L30-005
Lower Shabelle	Wanla Weyn	Gomorey	Cash for work Water catchments	Agro-Pastoral	110	2.53349	44.90656	NA-3806-M31-001
Lower Shabelle	Wanla Weyn	Garfale	Cash for work Water catchments	Agro-Pastoral	104	2.636	45.0429	NA-3807-J01-004

Lower Shabelle	Wanla Weyn	Fullaayley	CFW Rehabilitation of water pans	Agro-Pastoral	103	2.62057	45.02388	NA-3807-K01-013
Lower Shabelle	Wanla Weyn	Dhig Dare	CFW rehabilitation of feeder roads	Agro-Pastoral	101	2.5999	44.98427	NA-3806-K33-006
Lower Shabelle	Wanla Weyn	Garsaale	Cash for rehabilitation of Water Catchments and Feeder Road	Agro-pastoral community	100	2.69342	45.00013	NA-3807-H01-006
Lower Shabelle	Wanla Weyn	Qaandole	Cash for rehabilitation of Water Catchments and Feeder Road	Agro-pastoral community	100	2.69238	44.89565	NA-3806-H31-007
Lower Shabelle	Wanla Weyn	Mareerey	Cash for work Water catchments	Agro-Pastoral	100	2.65017	44.66147	NA-3806-J26-001
Lower Shabelle	Wanla Weyn	Aqal-Gugaay	Cash for work Water catchments	Agro-Pastoral	101	2.49965	44.9863	NA-3806-N33-017
Lower Shabelle	Wanla Weyn	Baloow	Cash for work Water catchments	Agro-Pastoral	122	2.64477	44.82593	NA-3806-J30-002
TOTAL					18,911			

DOCUMENTS

Document Description

1. Recommendation letter from Ministry of Interior Affairs (TFG)
2. SHADO registration Certificate
3. Audit Document
4. Cost of Hand Tools
5. Lower Authorization Letter
6. Stationery and Communication Cost Breakdown
7. Community Committee Training Manual
8. BoQs, CFW details for feeder roads, water catchments, water pans, seeds and land preparation
9. Budget for all trainings
10. budget line 1.1.2.2 breakdown
11. revised 1.3.3 and 1.5.1
12. revised BOQ line 1.3.3