

Organization	SOUTHERN AID (SOUTHERN AID)			
Project Title	LIVELIHOOD SUPPORT AND ENHANCED RESILIENCE OF THE FOOD INSECURE POPULACE OF AFMADOW DISTRICT LOWER JUBA REGION OF SOUTHERN SOMALIA			
CHF Code	CHF-DMA-0489-452			
Primary Cluster	Food Security	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	6 months	
Project Budget	249,976.00			
CAP Details	CAP Code	SOM-13/ER/56639	CAP Budget	646,000.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Agro-Pastoralists	1,240	1,400	2,640
	Implementing Partners			
Organization focal point contact details	Name: ABDIRAHMAN ABDIKADIR Title: EXECUTIVE DIRECTOR			
	Telephone: +254722859688 E-mail: southernaid@gmail.com			

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The humanitarian situation in Somalia has significantly improved in recent times due to the sustained massive scale up of humanitarian assistance. According to the FSNAU Post deyr 2012/13 report, the number of population in crisis reduced by over 50% from the post GU 2012 due to the improved access and availability of food. However an estimated over 1.05 million people are in IPC phase 2 and IPC phase 3 (stressed and crisis) levels of food insecurity and about 80% of these are in Southern Somalia(FSNAU and FEWSNET Post Deyr 2012/13 report). The East Africa Food security report and the OCHA Humanitarian bulletin (April/May 2013 Issue) further confirm the humanitarian need established by the FSNAU report. Lower Juba and Afmadow District in particular has recorded noteworthy food security improvements however the agro-pastoral livelihoods in Lower Juba is mentioned as some of the areas of concern (FEWSNET East Africa food Security outlook April 2013). The FSNAU report indicates that about 7000 of the Afmadow population are stressed and a further 2000 people are in crisis. This calls for a sustained humanitarian efforts in order to avert any relapse to an emergency situation and the Somalia Study report on food insecurity and famine during 2010-2012 further fortifies the need to avoid complacency and sustain humanitarian interventions.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Based on the FSNAU post Deyr 2012/2013 analysis, despite the marked improvements, the situation in Southern Somalia remains precarious and the magnitude of the figure that needs humanitarian assistance is truly unsettling this calls for sustained humanitarian efforts to guard the momentous gains already made and avoid a relapse to famine. Lower Juba and Afmadow District in this case also experienced significant progress nonetheless 2000 agro-pastoral people in Afmadow/Xagar district are in crisis and a further 7000 agro-pastoralists are in stressed level. Lower Juba Agro-pastoral livelihoods had poor rainfall performance (FSNAU Post Deyr 2012/13 analysis) and this led to poor deyr harvest in February and March which in turn increased dependence on markets for most poor households whose purchasing capacities are dampened by low livestock holdings (FEWSNET East Africa Food security outlook/Somalia-April 2013). The situation is further likely to be aggravated by the insecurity in the area which limited access to trade and humanitarian interventions and the expectation that the long rains will underperform (Greater Horn of Africa climate outlook forum). The FSNAU Post Deyr report further indicates a high level of malnutrition which is likely to remain unchanged in the coming three months. The FEWS NET East Africa food security outlook (April 2013) too identified the agro-pastoral livelihoods in Lower Juba/Afmadow as some of the areas of concern.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Southern Aid is currently implementing various projects in the region to respond to the needs of the populace in its areas of operation. The Organization has just completed an Unconditional Cash Grant and Cash for Work Project funded by CHF SOMALIA in Afmadow and Badhaade Districts of Lower Juba. Southern Aid is currently implementing a WASH project in Afmadow District; A Nutrition Project on Reducing Morbidity and Mortality rate caused by Acute Malnutrition in Badhaade and Kismayu Districts of Lower Juba Funded by UNICEF SOMALIA and Successfully Implemented an Integrated Life saving supplementary and therapeutic feeding program (SFP/OTP) targeting 5000 beneficiaries in lower juba-Badhaade District with Funding from CHF SOMALIA. General food distribution to the drought ravaged populace in 5 locations of Jilib District. -Hygiene promotion, Rehabilitation and repair o f 5 Berkeds in Abdale birole, Agodi, Eil Ad, Gacan Maroodi and Mangab locations in Kismayu District o f lower juba. Water trucking for 300 HH (1870 persons) in 5 locations o f Badhaade District.General food distribution in 6 locations of Sakow District of Middle Juba Region.

LOGICAL FRAMEWORK

Objective 1	To provide immediate household access to food and improve the food security of the susceptible and impoverished households in Afmadow District through cash interventions.
Outcome 1	Increased access to food, water and other basic commodities for 200 most vulnerable women led households, pregnant and lactating mothers and elderly persons in Afmadow/Xagar district agro-pastoral livelihoods.

Activity 1.1	Community mobilization to fully explain the project objectives and establishing project committees composed of seven persons(4 men and 3 women) from the community.			
Activity 1.2	With help of the project committee, conduct identification and selection of 200 most vulnerable women headed households, pregnant and lactating mothers and elderly persons.			
Activity 1.3	Conduct the distribution of Cash to the selected 200 beneficiary households through the identified money vendor. Each household earns 80\$ for 6 months. The 80\$ is in line with the cost of minimum expenditure basket (CMB) and also helps the beneficiaries in debt repayments.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food	200
	Indicator 1.2	Food Security	Number of committee members formed in each location	7
	Indicator 1.3	Food Security	The number of women beneficiaries who receive the Cash.	200
Outcome 2	Enhanced food access, water, livelihood and nutritional status and restored status of productive assets for 240 rural destitute Agro-pastoral households through access to job opportunities. The daily work load will be reduced to encourage Women participation.			
Activity 2.1	Undertake community mobilization, conduct re-identification and rehabilitate 6 strategic communal infrastructure including water catchments and feeder roads. 4 Water catchments and 2 feeder will be rehabilitated. Each pan will increase volume by 2100 cubic meters.			
Activity 2.2	Conduct identification and selection of 200 poor and drought affected households to be engaged in CFW exercise targeting poorest and unskilled households in critical livelihoods crisis. Each unskilled labourer will earn \$5 per day for 20 working days in a month (\$100) for 3 months.			
Activity 2.3	Conduct identification and Engage 40 skilled laborers in the rehabilitation/construction of the strategic communal infrastructure identified. The 40 skilled labourers working as foremen will earn \$5.5 per day working for 20 days in a month(\$110) for 3 months.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	240
	Indicator 2.2	Food Security	Number of cubic meters capacity increased upon rehabilitation of 4 water catchments	2100
	Indicator 2.3	Food Security	The Amount in US Dollars injected into the economy using Cash for Work	73200
Outcome 3	Enlightened and trained project staff and local authority representatives on the standard requirements for effective implementation of the project and realization of the primary objectives.			
Activity 3.1	Training of the Project staff and local authority representatives with at least 40% representation of female on standard program implementation, Monitoring and evaluation and project objectives.			
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Food Security	Number of individuals trained	10
	Indicator 3.2			
	Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Community mobilization to fully explain the project objectives and establishing project committees composed of seven persons(4 men and 3 women) from the community.	X					
	Activity 1.2 With help of the project committee, conduct identification and selection of 200 most vulnerable women headed households, pregnant and lactating mothers and elderly persons.	X					
	Activity 1.3 Conduct the distribution of Cash to the selected 200 beneficiary households through the identified money vendor. Each household earns 80\$ for 6 months. The 80\$ is in line with the cost of minimum expenditure basket (CMB) and also helps the beneficiaries in debt repayments.	X	X	X			
	Activity 2.1 Undertake community mobilization, conduct re-identification and rehabilitate 6 strategic communal infrastructure including water catchments and feeder roads. 4 Water catchments and 2 feeder will be rehabilitated. Each pan will increase volume by 2100 cubic meters.		X	X			
	Activity 2.2 Conduct identification and selection of 200 poor and drought affected households to be engaged in CFW exercise targeting poorest and unskilled households in critical livelihoods crisis. Each unskilled labourer will earn \$5 per day for 20 working days in a month (\$100) for 3 months.		X	X			
	Activity 2.3 Conduct identification and Engage 40 skilled laborers in the rehabilitation/construction of the strategic communal infrastructure identified. The 40 skilled labourers working as foremen will earn \$5.5 per day working for 20 days in a month(\$110) for 3 months.		X	X			

Activity 3.1 Training of the Project staff and local authority representatives with at least 40% representation of female on standard program implementation, Monitoring and evaluation and project objectives.

X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Community mobilization to fully explain the project objectives and establishing project committees composed of seven persons(4 men and 3 women) from the community.	- Contact details	List of committee members and their contacts	X														
Activity 1.2 With help of the project committee, conduct identification and selection of 200 most vulnerable women headed households, pregnant and lactating mothers and elderly persons.	- Field visits - Verification	-List of the 200 beneficiaries enlisted and their contact details -Post registration meeting with the community and setting up a complaint mechanism	X														
Activity 1.3 Conduct the distribution of Cash to the selected 200 beneficiary households through the identified money vendor. Each household earns 80\$ for 6 months. The 80\$ is in line with the cost of minimum expenditure basket (CMB) and also helps the beneficiaries in debt repayments.	- Contact details - GPS data - Post Distribution Monitoring	-Signed beneficiary lists - Photos of the beneficiaries receiving cash -Presence of the project staff during the distribution. -Post distribution monitoring reports.	X	X	X	X	X	X	X	X							
Activity 2.1 Undertake community mobilization, conduct re-identification and rehabilitate 6 strategic communal infrastructure including water catchments and feeder roads. 4 Water catchments and 2 feeder will be rehabilitated. Each pan will increase volume by 2100 cubic meters.	- Contact details - Field visits - GPS data - Other - Post Distribution Monitoring - Verification	-List of the strategic communal structures rehabilitated/constructed -Minutes of the meetings with community committee and the local Authorities over the choice of the structures.			X	X	X										
Activity 2.2 Conduct identification and selection of 200 poor and drought affected households to be engaged in CFW exercise targeting poorest and unskilled households in critical livelihoods crisis. Each unskilled labourer will earn \$5 per day for 20 working days in a month (\$100) for 3 months.	- Contact details - Field visits - Other - Verification	-List of the unskilled beneficiaries registered - Signed list from the Money vendor upon payment of the beneficiaries -Signed worksheet of the unskilled cash for work beneficiaries. -Photos of the cash for work beneficiaries in work. - Visits to the sites.			X	X	X										
Activity 2.3 Conduct identification and Engage 40 skilled laborers in the rehabilitation/construction of the strategic communal infrastructure identified. The 40 skilled labourers working as foremen will earn \$5.5 per day working for 20 days in a month(\$110) for 3 months.	- Contact details - Field visits - Post Distribution Monitoring - Verification	-List of the beneficiaries - Signed work sheet of the skilled workers. -Photos of the beneficiaries in the sites. -			X	X	X										
Activity 3.1 Training of the Project staff and local authority representatives with at least 40% representation of female on standard program implementation, Monitoring and evaluation and project objectives.	- Verification	-Signed list of the staff trained and the local authorities.	X														

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. SAF	Southern Aid recognizes the presence of these and other organizations who may or may not be involved in food security in the area but ensure close coordination to avoid duplication of activities.
Gender theme support	Yes	
Outline how the project supports the gender theme	The project will take into consideration gender mainstreaming where employment will be done on the basis of at least 40% women as project staff. In addition, the targeting criteria gives priority to female headed households and will incorporate women as part of the project committee (3 women out of 7 member committee). The project will reduce the daily work load of the Cash for work aspect to encourage women participation and will give unconditional cash to 400 women households in the region.	
Select (tick) activities that supports the gender theme	Activity 1.1: Community mobilization to fully explain the project objectives and establishing project committees composed of seven persons(4 men and 3 women) from the community.	
	Activity 1.2: With help of the project committee, conduct identification and selection of 200 most vulnerable women headed households, pregnant and lactating mothers and elderly persons.	
	Activity 1.3: Conduct the distribution of Cash to the selected 200 beneficiary households through the identified money vendor. Each household earns 80\$ for 6 months. The 80\$ is in line with the cost of minimum expenditure basket (CMB) and also helps the beneficiaries in debt repayments.	
	Activity 2.1: Undertake community mobilization, conduct re-identification and rehabilitate 6 strategic communal infrastructure including water catchments and feeder roads. 4 Water catchments and 2 feeder will be rehabilitated. Each pan will increase volume by 2100 cubic meters.	

Activity 2.2: Conduct identification and selection of 200 poor and drought affected households to be engaged in CFW exercise targeting poorest and unskilled households in critical livelihoods crisis. Each unskilled labourer will earn \$5 per day for 20 working days in a month (\$100) for 3 months.

Activity 2.3: Conduct identification and Engage 40 skilled laborers in the rehabilitation/construction of the strategic communal infrastructure identified. The 40 skilled labourers working as foremen will earn \$5.5 per day working for 20 days in a month(\$110) for 3 months.

Activity 3.1: Training of the Project staff and local authority representatives with at least 40% representation of female on standard program implementation, Monitoring and evaluation and project objectives.

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Cash Grants (for 200 beneficiaries at the rate of 80\$ a month for 6 months)	80	200	6	96,000.00	0.00	96,000.00	
		Cash for Work(Skilled)-for 40 skilled laborers at the rate of 110\$ (5.5\$ a day for 20 days) a month for 3 moths	110	40	3	13,200.00	0.00	13,200.00	
	Cash for Work (Unskilled) for 200 beneficiaries at 5\$ a day for 20 days a month for 3 months	100	200	3	60,000.00	0.00	60,000.00		
	Subtotal Supplies				169,200.00	0.00	169,200.00	71.5	
	1.1.2 Transport and Storage								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Vehicle rental	1800	1	6	21,600.00	0.00	21,600.00		
	Transport of Tools	0	0	0	0.00	0.00	0.00		
	Storage costs	0	0	0	0.00	0.00	0.00		
	Subtotal Transport and Storage				21,600.00	0.00	21,600.00	9.1	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal International Staff				0.00	0.00	0.00	0.0
		1.2.2 Local Staff							
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Project Manager	1800	1	6	10,800.00	0.00	10,800.00		
	Project Officer	1000	1	6	6,000.00	0.00	6,000.00		
	Finance Officer	700	1	6	4,200.00	0.00	4,200.00		
	Subtotal Local Staff				21,000.00	0.00	21,000.00	8.9	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training of Personnel (One training session for 10 participants for 3 days)	2950	1	1	2,950.00	0.00	2,950.00	
		Subtotal Training of Counterparts				2,950.00	0.00	2,950.00	1.2
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Cash Supervisors	500	2	6	6,000.00	0.00	6,000.00	
		Logistics officer	600	1	6	3,600.00	0.00	3,600.00	
		Security Personnel	200	2	6	2,400.00	0.00	2,400.00	
	Subtotal Contracts				12,000.00	0.00	12,000.00	5.1	
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	300	1	6	1,800.00	0.00	1,800.00	
		Rent	300	1	6	1,800.00	0.00	1,800.00	
		Communications	200	1	6	1,200.00	0.00	1,200.00	
		Utilities	100	1	6	600.00	0.00	600.00	
		Bank Transfer Costs	0.02	232150	1	4,643.00	0.00	4,643.00	

	Subtotal Other Direct Costs				10,043.00	0.00	10,043.00	4.2
	TOTAL				236,793.00	0.00	236,793.00	
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs			13,183.00	0.00	13,183.00	5.5673
	GRAND TOTAL				249,976.00	0.00	249,976.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	249,976.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	249,976.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Dhobley	Cash Grants, Cash for Work (Water Catchment rehabilitation)	Men, women, youth and Elderly	480	0.40627	41.01238	NA-3716-Q12-001
Lower Juba	Afmadow	Harbole	Cash Grants, Cash for Work (Feeder Road clearing)	Men, Youth, Women and Elderly	420	0.2714	42.16781	NA-3813-T04-001
Lower Juba	Afmadow	Sooyaac	Cash Grants, Cash for Work (Feeder road clearing)	Men, Youth, Women and Elderly	420	0.0478	42.280201	NA-3813-Y07-001
Lower Juba	Afmadow	Dif	Cash Grants, Cash for Work (Water Catchments)	Men, women, Youth and Elderly	420	0.96249	41.06157	NA-3716-A13-001
Lower Juba	Afmadow	Tabta	Cash grants, Cash for Work (Water catchment rehabilitation)	Men, Women, Youth and Elderly	420	0.30463	41.43938	NA-3716-S21-001
Lower Juba	Afmadow	Booka	Cash Grants, Cash for work (Water catchment rehabilitation)	men, Women, Youth and Elderly	480	0.07823	42.410049	NA-3813-Y10-005
TOTAL					2,640			

DOCUMENTS

Document Description
1. TRAINING MANUAL
2. BREAK DOWN OF THE COST OF COMMUNICATION
3. BOQ FOR WATER CATCHMENT AND FEEDER ROAD
4. CFW revised breakdown
5. BREAKDOWN OF THE COST OF UTILITIES
6. BREAKDOWN OF THE TRAINING COST
7. BREAKDOWN OF THE COST OF STATIONERIES FOR THE TRAINING
8. MONTHLY BREAKDOWN OF THE COST OF STATIONERIES