

Organization	CPD (Center for Peace and Democracy)			
Project Title	Provision of Adequate Food Access and Sustainable Resilient Livelihoods Support for Vulnerable Households in Crisis and Stressed in Afgoi and Merka District.			
CHF Code	CHF-DMA-0489-453			
Primary Cluster	Food Security	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	8 months	
Project Budget	400,000.00			
CAP Details	CAP Code	SOM-13/A/56459	CAP Budget	7,061,310.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Urban Poor	6,000	6,012	12,012
Internally Displaced People/Returnees	2,600	2,998	3,198	
Implementing Partners				
Organization focal point contact details	Name: Deka Warsame Title: Project Manager			
	Telephone: +252615929020 E-mail: foodsecurity.cpdsonalia@gmail.com			

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The Lower Shabelle District of Marka was one of the famine hit regions of South Central Somalia between late 2010 and early 2012 (as declared by the UN in July 2011). The District has till late 2012 been under Al-Shabaab for the last 5 years and have experienced a loss of knowledge in fishery due to displacement coupled with neglect of communal productive infrastructure, trading disincentive as a result of illegal taxation and trade linkages interference leading to diminished production capacity of the urban poor livelihood groups. There has been a breakdown of fishery groups and their traditional mechanisms for sharing the critical fishery infrastructure. The fishery livelihood group consisting of returnees and IDPs in Marka Town has faced a downturn in local economy due to past restrictive regime. Currently as a result of the famine the resilience mechanisms of the identified urban poor groups and fishing livelihood group has weakened. Women have borne the brunt as they were restricted from participating in trade and waged employment. Though the situation has improved in the district as exemplified by the lowest maize prices (4,000-5,300 SoSh/kg) recorded in the District as of March 13 2013 (FSNAU Food Security Gu 2013 Season Early Warning Quarterly Brief Issued April 29, 2013) the capacity to earn for the identified livelihood groups is still at its lowest. The poor urban groups need to access incomes through training on alternative skills and waged labor opportunities.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Marka Town has potential to provide alternative livelihoods especially for urban poor including IDPs. This is through the demand-driven waged labour in construction, trading and fishing. There is experience in the local fish trade in fishing and available existing infrastructure to host the iceplant or willingness to provide additional inputs in investments. Reconstruction activities have increased in the recent past providing waged labor. Gaps: The region required knowledge and restoration of productive infrastructure to promote and protect current diminished livelihoods for the identified groups i.e. the urban groups in Marka Town. Vocational training as well as Fishery support are the priority areas that needs to be addressed. Many of the fishery infrastructure have broken down due to lack of maintenance. Many of the returning IDPs from the fishing livelihood group also lack proper fishing equipment to support them venture into fishing activities to cater for the high demand for fish in Marka Town and the surrounding regions. Awareness on Early Warning System especially for the urban groups currently in stress and crisis conditions, is required for community and household resilience building is required. Baseline Data: According to Somalia Integrated Food Security Phase Classification, Population Numbers, (Projection) Feb - Jun 2013, some 28,000 people consisting of 14,000 people and another 14, 000 were in crisis and stress conditions respectively in Marka Dis
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	CPD is currently undertaking the monitoring of responses supporting IDP/returnees in Lower and Middle Shabelle on behalf of International Organization of Migration (IOM). This includes monitoring through its IDPs Support and Relocation Office (SRO) the process leading to the return of IDPs as implemented by DRC and Concern Worldwide and evaluating the impact of the 'return package' provided and their integration in their former settlements in the two Regions. CPD has been the lead Focal Point of the WASH Cluster for Lower Shabelle and Banadir Regions which includes Marka District (until March2013) from where the organization has coordinated actual WASH responses for Lower Shabelle Region. The organization is also an active member of the Flood Working Group based in Mogadishu which has been monitoring the effects of the 2013 Gu-Season flooding in Lower and Middle Shabelle as well as Banadir Region. In Lower Shabelle Region, CPD and Save the Children have a response plan in place to support effort in Kunturwarey and Sablale Districts where UNOCHA reported gap in flood responses and where the threat of flooding has already been classified high (from previous moderate before 10th April). The target population figures for Lower Shabelle Region will be determined upon the undertaking of a rapid assessment are undertaken.

LOGICAL FRAMEWORK

Objective 1	Provide food access and livelihood promotion to 28,000 people in Merka District through conditional cash transfer, increase the productive capacity of urban livelihoods, creation of alternative livelihood strategies for destitute households to boost family income and building community resilience to
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	withstand further shocks through investment in public livelihood assets.			
Outcome 1	Vulnerable urban groups in Merka Town consisting of 4,000 returnees Households, urban poor and IDPs benefit from Enterprise-Based Vocational training and livelihood support to enhance their incomes, replace lost and diminished assets and build resilience against livelihood shocks.			
Activity 1.1	Provide Enterprise-Based training targeting 350 households of returnees, urban poor and IDPs with skills and vocational training in different fields such as masonry, tailoring, carpentry, plumbing, auto-motive repairs, welding, electronic repairs, computer studies and literacy and numeracy skills (Non-Formal Education-This will run for 8 months) in order to provide alternative livelihoods to the beneficiaries as they get employed or even employ themselves and enhance the entrepreneurship skills of small -scale women entrepreneurs. The selection will give priority with emphasis on poor young women especially widows, minorities, orphaned adult girls, SGBV victims, youth at risk) from the identified poor urban groups. The intervention will provide start-up business equipment worth USD 42,000 for 200 beneficiaries trained on technical skills development. Also start-up grant of \$ 320 will be provided to each of selected 40 women small-scale entrepreneurs in the numeracy and literacy class.			
Activity 1.2	The intervention will provide fishery training and equipment to poor fishing livelihood group consisting of both men and women including recent returnees and IDPs from 1,250 Households in market in Merka Town of Merka District who derive their livelihoods from fishery activities. The Fish Market traders and the umbrella Cooperative of Fishermen will be reorganized and provided Diesel driven seawater/ brackagewater Icemaker with capacity approx. 2 tons in 24hours; Plant Size approx., 11 x 15 mtr. with concrete floor; 1 of standard 20 ft. Reefer container, 1 to be used as Icestore, the other as icefish store, each. These will support preservation of fish (reduction of post-catch losses) and increase of income for the fishery groups. Undertake maintenance training for 6 refrigeration technicians attached to the Fishery Cooperative Ice Plant. 240 Women fish processor and traders will be provided with 40 solar dryers to help them in their preservation work currently done with firewood kiln.			
Activity 1.3	Conduct Hygiene and Management training for the 2 main Merka Fishery Cooperatives (Market traders and Fishermen respectively who include women) and groups' 56 members to be formed with 30% of the members being women. Handover through a Public Private Partnership and entrustment contract between association and future operator obtained, Rental fee to be paid to the fishery Cooperative. Absolute priority will be to give ice supply to the fisherboats. The intervention will undertake Disaster Early Warning System and Copying Mechanism training for all the Community Resource Management Committees (Water Committees and Community Committees) on Early Warning Systems in strengthening knowledge on minimizing the impact of future disasters among all the identified vulnerable livelihood groups in Merka District. Women trainees will form 50% of those targeted as their contribution to household survival during periods of stress.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	4000
	Indicator 1.2	Food Security	250 community resource persons from Community Resource Management Committees trained.	250
	Indicator 1.3	Food Security	56 Community Resource Management Committees trained in EWS and Coping Mechanism.	56
Outcome 2	466 Vulnerable Households consisting of Poor Single-headed and women-households with under-5 years able to access adequate food and other basic needs through earnings gained through the provided 3 month labour opportunities within Marka Town.			
Activity 2.1	Jointly with the local authorities and elders undertake a profiling of the required 466 vulnerable households to be selected for the available 466 labor opportunities which will include cleaning of selected areas deemed highly contaminated with solid wastes and a threat to public health. The selection of labor will be based on self-targeting recruiting one person per household with women representing 50% of the hired laborers. The average hourly output or productivity per worker of approximately 0.50M3/hr or 2 CUM (Basic Earthworks in black cotton soil conditions with 10m lead & 1m lift) for clearance of blocked drainages and 10 Meters squared for sweeping and disposing surface garbage. The laborers will work for an 8 hour day at a daily rate of USD 3.5 per day for 38 Work Days (cumulative) per worker. Women from identified women led households and returnee groups will be given priority in the hiring of the required labor and will form not less than 30%. Women caring for infants will			
Activity 2.2	Train 10 Cash-for-Work supervisors selected from among the targeted beneficiaries in the management and supervision of CfW activities including determining the required work norms for the various tasks, determining the safety of the labourers and provision of protective gear, recording the daily and weekly individual output for the laborers, preparation of work payment vouchers to be redeemed at locally contracted Hawala (money Vendor).			
Activity 2.3	Undertake the training of 125 women, youth and Peer Leaders (from the 466 Households selected for the CfW Intervention), 50% of whom will be women in Disaster Early Warning System and Copying Mechanism training. The training will take 5 days and will seek to help create awareness to the vulnerable household leaders on causes of disaster and the means to prepare for them in future.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	466
	Indicator 2.2	Food Security	km of public land cleared from garbage	5
	Indicator 2.3	Food Security	Women, youth and Peer Leaders trained in disaster early warning system and copying mechanism	156
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			0
	Indicator 3.2			0
	Indicator 3.3			0

WORK PLAN								
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Provide Enterprise-Based training targeting 350 households of returnees, urban poor and IDPs with skills and vocational training in different fields such as masonry, tailoring, carpentry, plumbing, auto-motive repairs, welding, electronic repairs, computer studies and literacy and numeracy skills (Non-Formal Education-This will run for 8 months) in order to provide alternative livelihoods to the beneficiaries as they get employed or even employ themselves and enhance the entrepreneurship skills of small -scale women entrepreneurs. The selection will give priority with emphasis on poor young women especially widows, minorities, orphaned adult girls, SGBV victims, youth at risk) from the identified poor urban groups. The intervention will provide start-up business equipment worth USD 42,000 for 200 beneficiaries trained on technical skills development. Also start-up grant of \$ 320 will be provided to each of selected 40 women small-scale entrepreneurs in the numeracy and literacy class.	X	X	X	X			
	Activity 1.2 The intervention will provide fishery training and equipment to poor fishing livelihood group consisting of both men and women including recent returnees and IDPs from 1,250 Households in market in Merka Town of Merka District who derive their livelihoods from fishery activities. The Fish Market traders and the umbrella Cooperative of Fishermen will be reorganized and provided Diesel driven seawater/ brackagewater Icemaker with capacity approx. 2 tons in 24hours; Plant Size approx., 11 x 15 mtr. with concrete floor; 1 of standard 20 ft. Reefer container, 1 to be used as Icestore, the other as icefish store, each. These will support preservation of fish (reduction of post-catch losses) and increase of income for the fishery groups. Undertake maintenance training for 6 refrigeration technicians attached to the Fishery Cooperative Ice Plant. 240 Women fish processor and traders will be provided with 40 solar dryers to help them in their preservation work currently done with firewood kiln.	X	X	X	X			
	Activity 1.3 Conduct Hygiene and Management training for the 2 main Merka Fishery Cooperatives (Market traders and Fishermen respectively who include women) and groups' 56 members to be formed with 30% of the members being women. Handover through a Public Private Partnership and entrustment contract between association and future operator obtained, Rental fee to be paid to the fishery Cooperative. Absolute priority will be to give ice supply to the fisherboats. The intervention will undertake Disaster Early Warning System and Copying Mechanism training for all the Community Resource Management Committees (Water Committees and Community Committees) on Early Warning Systems in strengthening knowledge on minimizing the impact of future disasters among all the identified vulnerable livelihood groups in Merka District. Women trainees will form 50% of those targeted as their contribution to household survival during periods of stress.		X					
	Activity 2.1 Jointly with the local authorities and elders undertake a profiling of the required 466 vulnerable households to be selected for the available 466 labor opportunities which will include cleaning of selected areas deemed highly contaminated with solid wastes and a threat to public health. The selection of labor will be based on self-targeting recruiting one person per household with women representing 50% of the hired laborers. The average hourly output or productivity per worker of approximately 0.50M3/hr or 2 CUM (Basic Earthworks in black cotton soil conditions with 10m lead & 1m lift) for clearance of blocked drainages and 10 Meters squared for sweeping and disposing surface garbage. The laborers will work for an 8 hour day at a daily rate of USD 3.5 per day for 38 Work Days (cumulative) per worker. Women from identified women led households and returnee groups will be given priority in the hiring of the required labor and will form not less than 30%. Women caring for infants will	X	X	X				
	Activity 2.2 Train 10 Cash-for-Work supervisors selected from among the targeted beneficiaries in the management and supervision of CfW activities including determining the required work norms for the various tasks, determining the safety of the labourers and provision of protective gear, recording the daily and weekly individual output for the laborers, preparation of work payment vouchers to be redeemed at locally contracted Hawala (money Vendor).	X						
	Activity 2.3 Undertake the training of 125 women, youth and Peer Leaders (from the 466 Households selected for the CfW Intervention), 50% of whom will be women in Disaster Early Warning System and Copying Mechanism training. The training will take 5 days and will seek to help create awareness to the vulnerable household leaders on causes of disaster and the means to prepare for them in future.			X	X	X		
	Activity 3.1							
Activity 3.2								
Activity 3.3								

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Provide Enterprise-Based training targeting 350 households of returnees, urban poor and IDPs with skills and vocational training in different fields such as masonry, tailoring, carpentry, plumbing, auto-motive repairs, welding, electronic repairs, computer studies and literacy and numeracy skills (Non-Formal Education-This will run for 8 months) in order to provide alternative livelihoods to the beneficiaries as they get employed or even employ themselves and enhance the entrepreneurship skills of small -scale women entrepreneurs. The selection will give priority with emphasis on poor young women especially widows, minorities, orphaned adult girls, SGBV victims, youth at risk) from the identified poor urban groups. The intervention will provide start-up business equipment worth USD 42,000 for 200 beneficiaries trained on technical skills development. Also start-up grant of \$ 320 will be provided to each of selected 40 women small-scale entrepreneurs in the numeracy and literacy class.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Distribution monitoring - Field visits - GPS data - Individual interview - Mobile money monitoring - Photo with or without GPS data - Post Distribution Monitoring 	1. Beneficiary Registers 2. Contact List 3. Beneficiary Distribution list 4. Post Distribution Monitoring (PDM) Data 5. Measured Kilometers and Metres of Works as undertaken.	X	X	X	X	X									

<p>Activity 1.2 The intervention will provide fishery training and equipment to poor fishing livelihood group consisting of both men and women including recent returnees and IDPs from 1,250 Households in market in Merka Town of Merka District who derive their livelihoods from fishery activities. The Fish Market traders and the umbrella Cooperative of Fishermen will be reorganized and provided Diesel driven seawater/ brackegewater Icemaker with capacity approx. 2 tons in 24hours; Plant Size approx., 11 x 15 mtr. with concrete floor;1 of standard 20 ft. Reefer container, 1 to be used as Icestore, the other as icefish store, each. These will support preservation of fish (reduction of post-catch loses) and increase of income for the fishery groups. Undertake maintenance training for 6 refrigeration technicians attached to the Fishery Cooperative Ice Plant. 240 Women fish processor and traders will be provided with 40 solar dryers to help them in their preservation work currently done with firewood kiln.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Distribution monitoring - Field visits - GPS data - Individual interview - Photo with or without GPS data 	<p>1. Contact List 2. Tractor Hire Contract and Work Hours Log 3. Beneficiary List for Tractor and farm inputs 4. Farm Input Invoices. 5. Case studies 6. Photos</p>	X	X	X	X												
<p>Activity 1.3 Conduct Hygiene and Management training for the 2 main Merka Fishery Cooperatives (Market traders and Fishermen respectively who include women) and groups' 56 members to be formed with 30% of the members being women. Handover through a Public Private Partnership and entrustment contract between association and future operator obtained, Rental fee to be paid to the fishery Cooperative. Absolute priority will be to give ice supply to the fisherboats. The intervention will undertake Disaster Early Warning System and Copying Mechanism training for all the Community Resource Management Committees (Water Committees and Community Committees) on Early Warning Systems in strengthening knowledge on minimizing the impact of future disasters among all the identified vulnerable livelihood groups in Merka District. Women trainees will form 50% of those targeted as their contribution to household survival during periods of stress.</p>	<ul style="list-style-type: none"> - Contact details - Field visits - Focus group interview 	<p>1. Minutes of respective committees formed or supported. 2. Members list of the respective Committee members per location and activity. 3. Workshop Attendance List. 4. Training Manual 5. Workshop Venue 3. Field Visit Reports</p>	X	X														
<p>Activity 2.1 Jointly with the local authorities and elders undertake a profiling of the required 466 vulnerable households to be selected for the available 466 labor opportunities which will include cleaning of selected areas deemed highly contaminated with solid wastes and a threat to public health. The selection of labor will be based on self-targeting recruiting one person per household with women representing 50% of the hired laborers. The average hourly output or productivity per worker of approximately 0.50M3/hr or 2 CUM (Basic Earthworks in black cotton soil conditions with 10m lead & 1m lift) for clearance of blocked drainages and 10 Meters squared for sweeping and disposing surface garbage. The laborers will work for an 8 hour day at a daily rate of USD 3.5 per day for 38 Work Days (cumulative) per worker. Women from identified women led households and returnee groups will be given priority in the hiring of the required labor and will form not less than 30%. Women caring for infants will</p>	<ul style="list-style-type: none"> - Biometry with fingerprint - Data collection - Field visits - GPS data - Individual interview - Mobile money monitoring - Photo with or without GPS data - Verification 	<p>1. Profiling Record 2. Cash-for Work Beneficiary List 3. Daily and Weekly Work Output Registers 4. Payment Vouchers 5. Hawala Payee Records 6. Mobile Cash Transfer List from Vendor</p>			X	X	X	X										
<p>Activity 2.2 Train 10 Cash-for-Work supervisors selected from among the targeted beneficiaries in the management and supervision of CFW activities including determining the required work norms for the various tasks, determining the safety of the labourers and provision of protective gear, recording the daily and weekly individual output for the laborers, preparation of work payment vouchers to be redeemed at locally contracted Hawala (money Vendor).</p>	<ul style="list-style-type: none"> - Contact details - Field visits - GPS data - Photo with or without GPS data - Post Distribution Monitoring - Radio, Twitter, Social Media 	<p>1. List of Selected CFW Supervisors. 2. Daily and Weekly Laborers Attendance Register 3. Hawala Payee Records</p>			X	X	X	X	X	X	X							
<p>Activity 2.3 Undertake the training of 125 women, youth and Peer Leaders (from the 466 Households selected for the CFW Intervention), 50% of whom will be women in Disaster Early Warning System and Copying Mechanism training. The training will take 5 days and will seek to help create awareness to the vulnerable household leaders on causes of disaster and the means to prepare for them in future.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - Individual interview - Photo with or without GPS data - Survey 	<p>1. List of Workshop Trainees 2. Training Manual 3. Workshop Venue Contract</p>					X	X										
<p>Activity 3.1</p>	<ul style="list-style-type: none"> - Field visits - Focus group interview - GPS data - Individual interview - Photo with or without GPS data 																	
<p>Activity 3.2</p>	<ul style="list-style-type: none"> - Contact details - Focus group interview - Individual interview - Photo with or without GPS data 																	
<p>Activity 3.3</p>	<ul style="list-style-type: none"> - Contact details - Photo with or without GPS data - Radio, Twitter, Social Media - Verification 																	

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. COSVI	CPD will ensure that it does not implement the proposed FSL project in Merka without coordinating with relevant stakeholders;

	both governmental and non-governmental. In particular
2. AYUB	close working relations will be established with the following organizations in Merka district:- COSVI
3. WFL	AYUB
4. SWISS KALMO	WFL
5. SAREDO	SWISS KALMO
6. NEW WAY	SAREDO
7. COSVI	Supports and runs Merka District Hospital
8. AYUB	Support MCHs and shools (Health and Education Sectors)
9. NEW WAY	Supports schools
10. SWISS KALMO	runs Youth Rehabilitation Centres and and Children Orphanage for orphans and displaced children with one to take care (Education and Youth Programs)
11. WFL	Implements hygiene and sanitation promotion activities and rehabilitation/construction of water sources. It also supports schools (WASH and Education)
12. SAREDO	Supports schools in rural Merka (Education)

Gender theme support

Yes

Outline how the project supports the gender theme

CPD will ensure that the needs of men and women are equally addressed, ensuring equal opportunities for both men and women in all the planned project components. On the other hand, female-headed households which are often powerless in the power equation especially when it comes to control of productive assets and resources will be given preference to support their welfare. Women will make 50% of the required labourers for the planned CfW component. The project will also ensure that women form 30% of all trainees to be trained in various skills including vocational trainings. The intervention has also ensured that women will be well represented in the 2 planned fishery cooperatives to be formed to represent fish traders and fishermen respectively. Women fish processor and traders will be provided solar dryers to help them in their preservation work and reduce their dependence on smoking method of preserving which is costly and a health hazard as it involves use of firewood kilns.

Select (tick) activities that supports the gender theme

Activity 1.1: Provide Enterprise-Based training targeting 350 households of returnees, urban poor and IDPs with skills and vocational training in different fields such as masonry, tailoring, carpentry, plumbing, auto-motive repairs, welding, electronic repairs, computer studies and literacy and numeracy skills (Non-Formal Education-This will run for 8 months) in order to provide alternative livelihoods to the beneficiaries as they get employed or even employ themselves and enhance the entrepreneurship skills of small -scale women entrepreneurs. The selection will give priority with emphasis on poor young women especially widows, minorities, orphaned adult girls, SGBV victims, youth at risk) from the identified poor urban groups. The intervention will provide start-up business equipment worth USD 42,000 for 200 beneficiaries trained on technical skills development. Also start-up grant of \$ 320 will be provided to each of selected 40 women small-scale entrepreneurs in the numeracy and literacy class.
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Activity 3.1:
Activity 3.2:
Activity 3.3:

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Cash-for-Work Working Tools for CfW Labourers (breakdown attached)	5.9	466	1	2,749.40	0.00	2,749.40	

	Work Tools and Materials for Vocational Training Beneficiaries (255 Beneficiaries)	164.7059	255	1	42,000.00	0.00	42,000.00	
	Purchase of one 2 Ton Diesel driven/Solar Hybrid seawater/ brackegewater Icemaker with capacity approx. 2 tons in 24 hours	48923	1	1	48,923.00	0.00	48,923.00	
	Procurement of Solar Dryers Insulated Boxes (for fishery use by Women Processors and Traders Groups))	510	40	1	20,400.00	0.00	20,400.00	
	Purchase of 1 standard 20 ft. Reefer container (to be used as Icestore and icefish store)	9000	1	1	9,000.00	0.00	9,000.00	
	Fish Net Twines (for Making Nets) and Net Floats (for Artisenal Ffishing)	25	240	1	6,000.00	0.00	6,000.00	
	Installation (Personnel & Concrete floor) of one 2 Ton Diesel driven/Solar Hybrid seawater Ice-maker with capacity approx. 2 tons	9050	1	1	9,050.00	0.00	9,050.00	
	Cash-for-Work Labourers (\$ 3.5 for 38 days for 466 labourers/beneficiaries)	3.5	466	38	61,978.00	0.00	61,978.00	
	40 Vocational Trainees Revolving Business Start-Up Grants	320	40	1	12,800.00	0.00	12,800.00	
	CfW Supervisors Incentives for 38 days	10	10	38	3,800.00	0.00	3,800.00	
	Fishery Inputs Distribution Clerks Incentives for 10 days	30	10	10	3,000.00	0.00	3,000.00	
	Fishery Trainers (Fishery Ice Plant Operations and Maintenance) for 6 days	50	4	6	1,200.00	0.00	1,200.00	
	Subtotal Supplies				220,900.40	0.00	220,900.40	55.7

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental for 8 months (including driver's salary and fuel)	2700	1	8	21,600.00	0.00	21,600.00	
	Freight (of diesel driven/solar hybrid ice-maker and solar dryer)	4500	1	1	4,500.00	0.00	4,500.00	
	Storage costs	550	1	3	1,650.00	0.00	1,650.00	
	Transport (In-land Mogadishu - Merka of diesel driven/solar hybrid ice-maker, reefer container and solar dryer)	1500	1	1	1,500.00	0.00	1,500.00	
	Subtotal Transport and Storage				29,250.00	0.00	29,250.00	7.4

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal International Staff				0.00	0.00	0.00	0.0

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Project Manager (100%)	1500	1	8	12,000.00	0.00	12,000.00	
	Project Officers (100%)	800	2	8	12,800.00	0.00	12,800.00	
	Vocational Training and Mentoring Officer (100%)	800	1	8	6,400.00	0.00	6,400.00	
	Assistant Vocational and Mentoring Officer (100%)	500	1	5	2,500.00	0.00	2,500.00	
	Finance Officer (50%)	800	1	8	6,400.00	3,200.00	3,200.00	
	Logistics Officer (50%)	800	1	8	6,400.00	3,200.00	3,200.00	
	Subtotal Local Staff				46,500.00	6,400.00	40,100.00	10.1

1.3 Training of Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Fishery Hygiene and Management Training - 10 days (56 participants)	22.57	56	10	12,639.20	0.00	12,639.20	
	Fishery Ice Plant Operators' Training - 6 days (12 participants)	35.66	12	6	2,567.52	116.20	2,451.32	
	Cash-for-Work Supervisors Training - 4 days (10 participants)	39	10	4	1,560.00	0.00	1,560.00	
	Hiring of Vocational and Skills Training Institutions/Enterprises (inclusive of trainees learning materials and refreshment) 350 participants	22.5	350	8	63,000.00	0.00	63,000.00	
	Subtotal Training of Counterparts				79,766.72	116.20	79,650.52	20.1

1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal Contracts					0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and Office Supplies	1581	1	1	1,581.00	0.00	1,581.00	
		Rent (70%)	1400	1	8	11,200.00	3,200.00	8,000.00	
		Communications	1100	1	8	8,800.00	0.00	8,800.00	
		Utilities	540	1	8	4,320.00	20.00	4,300.00	
		Bank Transfer Costs	3799.08	1	1	3,799.08	0.00	3,799.08	
	Subtotal Other Direct Costs					29,700.08	3,220.00	26,480.08	6.7
TOTAL						406,117.20	9,736.20	396,381.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				3,619.00	0.00	3,619.00	0.9130
GRAND TOTAL						409,736.20	9,736.20	400,000.00	100.0

Other sources of funds

Description	Amount	%
Organization	9,736.20	2.43
Community	0.00	0.00
CHF	400,000.00	100.00
Other Donors	a) 0.00	
	b) 0.00	
TOTAL	400,000.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Marka	Marka	Hiring of Trainers for Enterprise-Based training targeting 350 households of returnees. Provide fishery training and equipment to poor fishing livelihood group consisting of both men and women including recent returnees and IDPs from Merka Town. Reorganize Fish Market traders and fishermen into 2 umbrella Cooperatives. Provided two 20 Ton CUM Diesel/Solar powered (hybrid) ice plants and provision of 40 cold boxes and fishing net twines and floats. Provide a cooler storage container for Marka Main Fish Market. Provide hygiene and maintenance training. Conduct Hygiene and Management training for the 2 main Marka Fishery and groups' 56 members to be formed with 30% of the members being women. The intervention will undertake Disaster Early Warning System and Copying Mechanism training. Provide cash-for Work opportunities (38 days) for 466 Poor Urban Households.	Returnees (including youth, men and women), IDPs, Fishermen and Fish Traders from fishing livelihood group and Fishery Machinery Maintenance Technicians. Women will consist of 50% of the planned beneficiaries.	4666	1.71305	44.76388	NA-3810-G28-001
TOTAL					4,666			

DOCUMENTS

Document Description

1. Clarification on the CRC Review Comments
2. 2nd Clarification
3. Breakdown of Purchase, Installation and Freight Cost for the Ice Maker Machine
4. additional breakdown