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Project Proposal

SWISSO - Kalmo (SWISSO - Kalmo)			
Livelihood Restoration and building the resilience for the most affected urban livelihood communities in Marka District of Lower Shabelle Region			
CHF-DMA-0489-454			
Food Security	Secondary Cluster		
Standard Allocation 1 (May 2013)	Project Duration	6 months	
300,000.00			
CAP Code	SOM-13/A/56650	CAP Budget	1,393,140.00
CAP Project Ranking	A - HIGH	CAP Gender Marker	

	Men	Women	Total
Beneficiary Summary	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Urban Poor	1,420	2,180	3,600

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DESCRIPTION

More than 2 decades, Lower Shabelle region has suffered from recurrent droughts, conflict and instability. This situation has eroded livelihoods, increased vulnerability to economic shocks, malnutrition and food insecurity. The Post Deyr '12/13 nutrition situation analysis could not be conducted in Lower Shabelle region due to prevailing insecurity. However, the historical data and unwinding food security situation was used to project GAM levels of 10-14.9 percent (serious situation) for February-April 2013. Reports from WHO's Somalia Emergency Health Update projects an increase in acute malnutrition due to morbidity coupled with poor access to health services. The casual labours and petty trade from which most of the incomes for poor urban livelihood communities are non-existent leading to fragile food security situation. The underlying causes of this persistent food insecurity is limited access to food among the poorest which lead to high acute malnutrition rates, low income and poor access to basic services and acute poverty. Therefore, the provision of food voucher will increase the resilience especially to current crisis by improving access to food before they fall into deeper vulnerability and further erodes their means to prepare for the next crisis. Swisso Kalmo is planning to provide food voucher to improve food and nutrition for vulnerable urban and IDPs communities who have flown the surrounding areas controlled by AS and integrated into the host communities.

More than 1.5 million people are in crisis in Somalia; according to FSNAU and FEWSNET among of these population which are in food crisis, 35,000 HHs are in Marka district. Due to prevailing insecurity, nutrition assessments could not be conducted in L/Shabelle. The h/facility data was not sufficient to classify the nutrition situation in these areas. The historical data and unwinding food security situation projected GAM levels to be 10-14.9% (serious situation) for Feb-April 2013. The situation remains unchanged till the end of 2013 due to inflation, high prices of basic commodities and poor production resulted in river floods, insect damage and erosion of the productivity of young men and women who are induced into militia of AS. The worst affected among these communities are older women and men, Young men and women who experienced recurrent droughts and joblessness were attracted to other countries looking for better livelihood opportunities. S.K projects aimed at improving food accessibility to urban in food crisis in Marka District to strengthen the resilience of the communities through restoring their coping options and to withstand future shocks. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks has also been integrated in the consultation, decision making and capacity development. the intervention will ensure equity through the selection of equal numbers of male and female.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs

Swisso Kalmo has been supporting 4 OTPs/MCHs in Marka district and 1 OPD in Afgooye in lower Shabelle, 3 MCHs in Baidoa district of Bay region and has offices in Somalia (Mogadishu, Merka and Baidoa), in Kenya and in Switzerland. Swisso-kalmo Supports 4 OTP sites to U5 children with SAM (8042 boys and 8298 girls) and MAM (18034 girls and 12002 boys) and PLW by Management of Acute Malnutrition. Support for livelihoods and employment opportunities through support to agricultural production and productivity, and rehabilitation of canals and/or construction of market related infrastructure through construction to produce stores, Strengthening of farmers organization through training, inputs distribution, and support of FFS and supervision of infrastructures aimed to help farmers to adopt the most appropriate practices available ensuring ensure to increase the productivity of their crops to improve food security in their communities. Cconstruction/rehabilitation, commercialization support activities in Qorioley. Collaborative research on Operational Trials of Sorghum targeting 3340(1002 female, 2338 male) in Baidoa. In this project we will be targeting 3,600 people of which(250 boys, 350 girls, 1170 men and 1830 women).

LOGICAL FRAMEWORK	
Objective 1	To improve food accessibility to boys, girls, men and women of urban in Livelihood crisis in Marka District of Lower Shabelle Region
Outcome 1	Improved food accessibility to 500 HHs (60% female and 40% male) of urban in Livelihood crisis in Marka District of Lower Shabelle Region. The selection of beneficiaries women headed household should be at least 60%.
Activity 1.1	Provision of food voucher consisting of cereal 50 kg, oil 5 kg, sugar 15 kg and pulses 10 kg to 500 households of vulnerable people (60% are female) in Marka of Lower Shabelle region. The total Kilo calories from the provided is 84% all foods per person per day. The the estimated kilocalories gap for

	the beneficiary is 16%.			
Activity 1.2	Selection and identification of malnourished pregnant/lactating women, boys, and girls and aged men and women at Nutrition sites in Marka town.			
Activity 1.3	Strengthen the monitoring and evaluation activities in order to optimize the project implementation			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people receiving food assistance	500
	Indicator 1.2	Food Security	Number of beneficiaries of malnourished pregnant/lactating women and children, and aged men and women identified at MCHs/OTPs in Merka	500
	Indicator 1.3	Food Security	Number of households monitored during the duration of the project	500
Outcome 2				
Activity 2.1				
Activity 2.2				
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1			0
	Indicator 2.2			0
	Indicator 2.3			0
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2			
	Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provision of food voucher consisting of cereal 50 kg, oil 5 kg, sugar 15 kg and pulses 10 kg to 500 households of vulnerable people (60% are female) in Marka of Lower Shabelle region. The total Kilo calories from the provided is 84% all foods per person per day. The the estimated kilocalories gap for the beneficiary is 16%.	X	X	X			
	Activity 1.2 Selection and identification of malnourished pregnant/lactating women, boys, and girls and aged men and women at Nutrition sites in Marka town.	X	X	X			
	Activity 1.3 Strengthen the monitoring and evaluation activities in order to optimize the project implementation	X	X	X			
	Activity 2.1						
	Activity 2.2						
	Activity 2.3						

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Provision of food voucher consisting of cereal 50 kg, oil 5 kg, sugar 15 kg and pulses 10 kg to 500 households of vulnerable people (60% are female) in Marka of Lower Shabelle region. The total Kilo calories from the provided is 84% all foods per person per day. The the estimated kilocalories gap for the beneficiary is 16%.	- Contact details - Field visits - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Remote Call Monitoring	- No. of people registered at OTP sites. - Number of children and pregnant/lactating women improved nutrition status at OTP sites. Reports (Interim and Final)	X	X	X	X	X	X							
Activity 1.2 Selection and identification of malnourished pregnant/lactating	- Contact details	- number of	X	X	X	X	X	X							

travel and training)	Program Coordinator (50%)	2500	1	6	15,000.00	0.00	15,000.00	
Subtotal International Staff					15,000.00	0.00	15,000.00	5.3

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Food voucher Supervisor (100%)	800	1	6	4,800.00	0.00	4,800.00	
	Monitoring Officer (100%)	900	1	6	5,400.00	0.00	5,400.00	
	Registrars (100%)	200	3	6	3,600.00	0.00	3,600.00	
	Voluntary Workers (Mobilizers) (100%)	70	8	6	3,360.00	0.00	3,360.00	
	Logistics Officer (100%)	800	1	6	4,800.00	0.00	4,800.00	
Subtotal Local Staff					21,960.00	0.00	21,960.00	7.8

1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Subtotal Training of Counterparts						0.00	0.00	0.00	0.0

1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Subtotal Contracts						0.00	0.00	0.00	0.0

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	200	1	6	1,200.00	0.00	1,200.00	
		Rent	0	0	0	0.00	0.00	0.00	
		Communications	200	1	6	1,200.00	0.00	1,200.00	
		Utilities	150	1	6	900.00	0.00	900.00	
		Bank Transfer Costs(1.85% of 300,000)	5540	1	1	5,540.00	0.00	5,540.00	
Subtotal Other Direct Costs						8,840.00	0.00	8,840.00	3.1

TOTAL					281,600.00	0.00	281,600.00	
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2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Costs			18,400.00	0.00	18,400.00	6.5341	
GRAND TOTAL						300,000.00	0.00	300,000.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	300,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	300,000.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Marka	Marka	Food voucher	<(boys and girls), men and women	500	1.71305	44.76388	NA-3810-G28-001
TOTAL					500			

DOCUMENTS

Document Description
1. Kilocalari calculation, famaly ration and costs and budget breakdown for stationary and utilities