



- Related Searches:
- 
- Video Projector
- Online School Programs
- Projection Equipment
- Resources For New Teachers
- LCD Projection TV
- Project Collaboration
- Find Projectors
- Front Projectors
- Using Technology In The Classroom
- Online Projects



Project Proposal

CRS (Catholic relief services)			
South central Somalia food security and livelihood support program			
CHF-DMA-0489-455			
Food Security		Secondary Cluster	
Standard Allocation 1 (May 2013)		Project Duration	6 months
249,487.82			
CAP Code	SOM-13/A/56462	CAP Budget	11,490,877.00
CAP Project Ranking	A - HIGH	CAP Gender Marker	

	Men	Women	Total
Beneficiary Summary			
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Agro-Pastoralists	1,974	2,226	4,200

Partner	Budget
SSWC	216,984.19
	216,984.19

Contact: Name: Malone Miller Title: Country Manager
 Telephone: +254733997899 E-mail: malone.miller@crs.org

DESCRIPTION

Poor households in most livelihood zones of South-Central have already exhausted their cereal stocks and will most likely rely on market purchases until the next GU harvest in August. In the sorghum producing districts of Baidoa, Wanlaweyn and Afgooye, cereal stocks of the poor households is expected not to last beyond May 2013. This is expected to reduce food access of the poor families. The increased demand may cause increased cereal prices in the local markets. FSNAU reported an estimated 73000 families are stressed and 13000 persons in AFLC in Baidoa district. There are reports that the agro-pastoralists in crisis in rural Baidoa may increase between Feb/June 2013. The deterioration is expected among the sorghum producing rural farmers due to the low performance of the GU2013. In Lower Shabelle Region, according to FSNAU, rural livelihoods in Wanlaweyn and Afgooye are stressed. In Wanlaweyn and Afgooye districts, 98,000 persons are stressed and 8000 are in AFLC. The below normal GU rains may cause the number of those in need of assistance to increase in the rural agro-pastoralists in Wanlaweyn and Afgooye districts. There is no humanitarian assistance in Wanlaweyn district due to poor presence of aid agencies. In order to avert further deterioration of humanitarian condition, improved food access and agric inputs are needed until GU 2013 and beyond. The proposed intervention addresses the food insecurity of poor families during the lean season until Aug 2013.

Baidoa, Wanlaweyn & Afgooye Districts are potential producers of cereals and have agro-pastoralists dependent on their own food production. FSNAU reported 171000 people in the 3 districts are stressed and 13,000 are in AFLC. Below average rains during GU 2013 may reduce harvest and increase the number in crisis. FSNAU estimated that cereal reserves of poor families here may last until end of May forcing stressed families to resort to harmful coping mechanisms during the lean season. An assessment conducted in Baidoa shows 6 in 10 rural families unable to meet basic food needs. FGDs showed household food crisis affecting both men and women but women suffer most. Women have limited coping options available to them. They perform household jobs and care for children. Women have limited income and little access to asset ownership. Women-led households resort to food loans and selling of fodder from the bush. FGDs found that many poor families started applying coping mechanisms in May 2013 due to emptying of food reserves. Local informants reported poor families will compromise food intake (frequency, size, quality) to cope with food crisis. FGDs found 5 in 10 families have debts. 48% of families reported debts of \$100-140. They have limited alternatives to cope with risks of food insecurity. The proposed intervention targets rural Baidoa, Wanlaweyn & Afgooye. It will address food insecurity for 12600 people through unconditional vouchers for food and agric inputs.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs
 Catholic Relief Services is partnering with a number of local NGOs operating in Somalia to meet immediate food needs, as well as to restore productive assets and purchasing power in the form of vouchers and cash. CRS and its partners are providing up to \$10million in humanitarian assistance to support these life saving activities. CRS is currently developing a concept note to fund resilience and disaster mitigation programs in four major districts including Wanlaweyn, Afgooye, and Baidoa.

LOGICAL FRAMEWORK

Objective 1	To improve access to food and seasonal livelihood package to house holds in crisis in Lower Shabelle Region.
Outcome 1	Improved access to food by 700 households in crisis through food vouchers for 3 months of lean season in Afgoye district.
Activity 1.1	CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and

	old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).			
Activity 1.2	CRS and SSWC will conduct market analysis in target areas; identify capable food vendors to facilitate effective voucher redemption exercise. (The voucher value is established on a family receiving 50kg of rice, 11kg of beans, 6 liters of oil, 0.9kg of salt, and 4kg of sugar – that provides 1500klr of energy per person per day) and signed agreement with vendors.			
Activity 1.3	CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/food vendors.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food	4200
	Indicator 1.2	Food Security	number of food vendors/store owners recruited and signed agreement for food supply.	4
	Indicator 1.3	Food Security	number of people in crisis and stressed who received food vouchers to meet the 1500klr/person/day each month for 3 months.	4200
Outcome 2	Improved access to livelihood specific and seasonally appropriate seeds(10 kg cowpea and 20 kg of maize) to 700 agropastoral households through vouchers.			
Activity 2.1	CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).			
Activity 2.2	CRS and SSWC will conduct market analysis in target areas; identify capable input vendors to facilitate effective voucher redemption exercise and signed agreement with vendors.			
Activity 2.3	CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/input vendors.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	4200
	Indicator 2.2	Food Security	number of input vendors/store owners recruited and signed agreement for input supply.	4
	Indicator 2.3	Food Security	number of people in crisis and stressed who received 10kg of cowpea and 20kg of maize seeds through vouchers.	4200
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2	Food Security		0
	Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).	X					
	Activity 1.2 CRS and SSWC will conduct market analysis in target areas; identify capable food vendors to facilitate effective voucher redemption exercise. (The voucher value is established on a family receiving 50kg of rice, 11kg of beans, 6 liters of oil, 0.9kg of salt, and 4kg of sugar – that provides 1500klr of energy per person per day) and signed agreement with vendors.	X					
	Activity 1.3 CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/food vendors.		X	X			
	Activity 2.1 CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).	X					
	Activity 2.2 CRS and SSWC will conduct market analysis in target areas; identify capable input vendors to facilitate effective voucher redemption exercise and signed agreement with vendors.	X					

Activity 2.3 CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/input vendors.

X

Activity 3.2

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).	<ul style="list-style-type: none"> - Contact details - Data collection - Field visits - Photo with or without GPS data - Verification 	Beneficiary list with contact details, photos, list of committee members, field trip reports	X														
Activity 1.2 CRS and SSWC will conduct market analysis in target areas; identify capable food vendors to facilitate effective voucher redemption exercise. (The voucher value is established on a family receiving 50kg of rice, 11kg of beans, 6 liters of oil, 0.9kg of salt, and 4kg of sugar – that provides 1500klr of energy per person per day) and signed agreement with vendors.	<ul style="list-style-type: none"> - Contact details - Data collection - Field visits - GPS data - Individual interview - Photo with or without GPS data - Verification 	Contact list, field trip reports, questionnaires, observation, interview, photos	X	X													
Activity 1.3 CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/food vendors.	<ul style="list-style-type: none"> - Contact details - Data collection - Distribution monitoring - Field visits - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Verification 	list of beneficiaries, trip report, signed payment schedules, photos, signed voucher redemption forms by the beneficiaries and vendors.			X	X	X										
Activity 2.1 CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).	<ul style="list-style-type: none"> - Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data - Verification 	Beneficiary list with contact details, photos, list of committee members, field trip reports	X														
Activity 2.2 CRS and SSWC will conduct market analysis in target areas; identify capable input vendors to facilitate effective voucher redemption exercise and signed agreement with vendors.	<ul style="list-style-type: none"> - Contact details - Data collection - Field visits - GPS data - Individual interview - Photo with or without GPS data - Verification 	Contact list, field trip reports, questionnaires, observation, interview, photos	X	X													
Activity 2.3 CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/input vendors.	<ul style="list-style-type: none"> - Contact details - Data collection - Distribution monitoring - Field visits - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Verification 	list of beneficiaries, trip reports, signed payment schedules, photos, signed voucher redemption forms by the beneficiaries and vendors		X													
Activity 3.2																	

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. ADA	ADA has got CFW activities going and about to complete implementation of activities
Gender theme support	Yes	
Outline how the project supports the gender theme	<p>Gender relationships are embedded into complex Somalia social-cultural aspects with women give a low status in the society where they have limited control over resources, decision making at the household level in terms of the use of food while a women plays a big role in terms of food production, preparation and utilization at the household level. Thus CRS and partners will consider specific constrains and opportunities for both men and women when addressing gender needs among the program target population. CRS and partners will ensure that throughout the project implementation process interventions address gender specific needs, promote options that create opportunities, and empower women. CRS and partners envision that the empowering of women will increase child protection among the project target population. CRS and partners will ensure that women specific approaches and plans are stressed throughout the project management cycle to facilitate inclusion of women in project implementation and assessment process. Activities including food vouchers and inputs vouchers have been designed for capacity building of women and entrepreneurial uptake. The project is well designed to address women empowerment through mobilization of women to participate. CRS and partners will organize meeting at the inception of the</p>	

response where the project beneficiary households will be sensitized for involving women in decision making regarding the project activities and the utilization of food and agricultural inputs at the household level. Women empowerment will also be addressed through their involvement in Village Relief Committees, food and seed vouchers distribution.

Select (tick) activities that supports the gender theme

- Activity 1.1: CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).
- Activity 1.2: CRS and SSWC will conduct market analysis in target areas; identify capable food vendors to facilitate effective voucher redemption exercise. (The voucher value is established on a family receiving 50kg of rice, 11kg of beans, 6 liters of oil, 0.9kg of salt, and 4kg of sugar – that provides 1500kcal of energy per person per day) and signed agreement with vendors.
- Activity 1.3: CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/food vendors.
- Activity 2.1: CRS will work together with SSWC in mobilization and formation of committees (4 men and 3 women per committee) and identify 700 households (4,200 persons) (the beneficiaries will come from households led by women headed families, child-led households, widows, pregnant and lactating mothers and old men and women). Criteria for selection will include: very poor households, the sick, the poor pregnant and lactating, the disabled and the elderly men and women).
- Activity 2.2: CRS and SSWC will conduct market analysis in target areas; identify capable input vendors to facilitate effective voucher redemption exercise and signed agreement with vendors.
- Activity 2.3: CRS and SSWC will distribute and oversee redeeming of vouchers from the local stores/input vendors.
- Activity 3.2:

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Food vouchers (50kg rice, 11kg Cowpea, 4kg sugar, 0.9Kg salt and 6lt oil per hh(see budget break down attached)	67	700	3	140,700.00	0.00	140,700.00	
	Agriculture input Vouchers-distribution of maize and cowpea seeds (see budget break down attached)	35	700	1	24,500.00	0.00	24,500.00	
	Printing of Vouchers costs	0.4	2800	1	1,120.00	0.00	1,120.00	
Subtotal Supplies					166,320.00	0.00	166,320.00	71.3

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental (one for 6 months and another for 3 months)	2100	1.5	6	18,900.00	0.00	18,900.00	
Subtotal Transport and Storage					18,900.00	0.00	18,900.00	8.1

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Subtotal International Staff					0.00	0.00	0.00	0.0

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	CRS Monitoring Visits - Flight and Visa cost (visa = \$50, return ticket= \$500)	550	1	6	3,300.00	0.00	3,300.00	
	CRS Monitoring Visits-Per Diem cost	45	1	42	1,890.00	0.00	1,890.00	
	CRSMonitoring Visits- Accomodation cost	100	1	36	3,600.00	0.00	3,600.00	
	CRS staff taxi cost (To and from Airport)	45	2	6	540.00	0.00	540.00	
	CRS Project Officer's time @ 20% per month for 6months	2500	0.2	6	3,000.00	0.00	3,000.00	
	CRS Finance Officer's time @ 10% per month for 5months	2200	0.1	6	1,320.00	0.00	1,320.00	
	CRS Project officer and Finance Officer staff benefits (@35 % of salary)	720	0.35	6	1,512.00	0.00	1,512.00	
Subtotal Local Staff					15,162.00	0.00	15,162.00	6.5

1.3 Training of Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Subtotal Training of Counterparts					0.00	0.00	0.00	0.0

1.4 Contracts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
------	-------------------------	-----------	-------	-----------	-------------	--------------	-----	----------------

(with implementing partners)									
		SSWC (Partner) Program Officer (100%)	900	1	6	5,400.00	0.00	5,400.00	
		SSWC (Partner) Project Supervisor (100%)	500	1	6	3,000.00	0.00	3,000.00	
		SSWC (Partner) Assistant Project Supervisors (100%)	350	1	6	2,100.00	0.00	2,100.00	
		SSWC (Partner) Registration Clerks(100%)	200	10	1	2,000.00	0.00	2,000.00	
		SSWC Field Visit I Per diem	35	1	60	2,100.00	0.00	2,100.00	
		SSWC field visit Accomodation	100	1	60	6,000.00	0.00	6,000.00	
		SSWC Stationary and office materials(see budget break down attached)	111.6	1	6	669.60	0.00	669.60	
		SSWC Rent- Mogadishu	500	0.3	6	900.00	0.00	900.00	
		SSWC Communications	540	1	6	3,240.00	0.00	3,240.00	
		SSWC Utilities - (electricity \$250, water \$50, security \$50 per month)	350	1	6	2,100.00	0.00	2,100.00	
	Subtotal Contracts				27,509.60	0.00	27,509.60	11.8	

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Bank Charges (2%)	4254.59	1	1	4,254.59	0.00	4,254.59	
		Communications - CRS	170	1	6	1,020.00	0.00	1,020.00	
		Subtotal Other Direct Costs				5,274.59	0.00	5,274.59	2.3

TOTAL						233,166.19	0.00	233,166.19	
--------------	--	--	--	--	--	------------	------	------------	--

2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				16,321.63	0.00	16,321.63	7.0000
		GRAND TOTAL				249,487.82	0.00	249,487.82	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	249,487.82	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	249,487.82	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Bulo Wiin	provision of food and agri inputs vouchers	agro-pastoral	1200	2.26054	44.71947	NA-3806-T27-002
Lower Shabelle	Afgooye	Lafoole	provision of food and agri inputs vouchers	agro-pastoral	2100	2.09955	45.16352	NA-3807-X04-002
Lower Shabelle	Afgooye	Raqeyle	provision of food and agri inputs vouchers	agro-pastoral	900	2.04948	44.8741	NA-3806-Y31-003
TOTAL					4,200			

DOCUMENTS

Document Description
1. Food Items and Agric inputs price quotations in Afgooye
2. Stationery & Office supplies budget
3. Type of Agri-inputs
4. Total Partner Budget