

Organization	DEH (DEH Relief and Development Organization)			
Project Title	Early Recovery Support to 4890 (915 men,1275 boys,1220women and 1480 girls) most vulnerable populations who are in crisis and stressed in rural Afgooye district Lower Shabelle region			
CHF Code	CHF-DMA-0489-456			
Primary Cluster	Food Security	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	8 months	
Project Budget	250,000.00			
CAP Details	CAP Code	SOM-13/ER/56472	CAP Budget	749,719.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Agro-Pastoralists	2,190	2,700	4,890
	Implementing Partners			
Organization focal point contact details	Name: Mohammed A Hassan Title: Program Officer			
	Telephone: +254 710578183 E-mail: deh_org@hotmail.com			

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The FSNAU Post Deyr 2012/13 analysis classify all the rural livelihoods in Lower Shabelle Afgooye district in agropastoral 40000 are stressed while 8000 in crisis and pastoral 5000 are stressed. FEWSNET April to September 2013 predict 1.05 million people are projected to remain acutely food insecure. Lower Shabelle Regions have only received lighter showers which are not yet sufficient for planting, according to FSNAU Post Deyr 2012/13 the rural poor in Afgooye district have minimally adequate food consumption, cannot afford essential non-food expenditures, and are unable to maintain their livelihoods. Due to drought and former Al-Shabab controlled zone, humanitarian assistance could not reach the rural populations in agropastoral and pastoral populations in Afgooye district, this led to food insecurity among the lives of rural agropastoral and pastoral communities. Men and boys have to walk for long distances in search of water and pasture for their livestock and sometimes attacked on the way, boys do not attend school, negatively affecting their families where women are left with no one to care for them. Besides that women and girls walk for long distances in search of water and fetching firewood leaving their children at home alone posing insecurity since some are raped on the process children are also attacked on the process who are left alone at home.The CFW does not only encourages trade, production, and creates secondary economic benefits, it also allows people gr
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The rural community has not been accessed in the past by humanitarian assistance due to Al Shabaab but now is secure, the current drought in rural afgooye district calls for food and other basics intervention to prevent them from falling into emergency. The need assessment was conducted by DEH through participatory approach for the last two weeks of April 2013 in consultation with local authorities, women leaders, community elders. The vulnerable community suggested assistance is needed to help save their lives and build their resilience. This is through CFW by rehabilitating water catchments and feeder roads reduces risks of insecurity among men and women, the CFW will generate \$3 per day per person \$36 per month for a period of six months enabling them access food and other basics. The infrastructure shall offer access roads to market also be used by agropastoralist to trade their livestock and other basics to the trading centre. This will provide immediate improved household access to food to most vulnerable women and men in stress and Crisis during the livelihood lean seasons to 4890, disaggregated as -Men and boys 45% (2190) while women and girls form 55%(2700) (Female headed households, children without care givers, orphan headed households.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	DEH has established strong presence in L/ Shabelle since 2009 assisting poor rural communities in the periphery of the district who cannot access basic things. During at the peak of the emergency and famine in Somalia, DEH was of the few organisations that were able assist the poor in the rural get humanitarian assistance. It collaborated with Qatar foundation and Turkey aid agencies in the distribution of food and non-food items to families affected by the drought and famine. the intervention was absolutely critical and lifesaving in nature Currently, the organisation is implementing life skill training for some selected women in the rural communities with the support from the Somali communities abroad. The women are trained on weaving and tailoring skills to enable them to start small scale business. the trainee are provided with little cash in group of five. so far 150 women were trained and have started business on the own with the monitoring of the organisation.

LOGICAL FRAMEWORK

Objective 1	To Provide immediate improved household access to food to rural populations stressed during the lean seasons through the cash for work activities - rehabilitating productive infrastructure (water catchments and feeder roads) over a period of 6 months of effective work; to benefit a total of 857 most vulnerable HHs (equivalent to about 4890 persons) Men and boys 45% (2190) while women and girls form 55%(2700) through cash-for-work activities, enabling them to sufficiently meet their minimum food requirements and other basics. to provide training on maintenance of water catchments and feeder roads
Outcome 1	4890 male and female headed households in Stressed situation to earn income through cash for work to improve access to food and protection of

	livelihood assets The 815 vulnerable HHs population Men and boys 45% (2190) while women and girls form 55%(2700) in crisis and stress access food and other basics through cash for work activities (rehabilitation of water catchments and feeder roads) fetching 3 USDs per day per person 36 USDs per month reducing under nutrition, insecurity and rapes the men and women face while searching for food, firewood both agropastoral and pastoral.								
Activity 1.1	Community mobilization, and selection of 815 beneficiary households: Community mobilisation will involve meeting with local council of elders,women youth representatives and any other special interest groups to introduce the project objectives,approaches,implementation plans and discuss on beneficiary selection criteria. Selection of beneficiaries will be conducted in conflict and gender sensitive manner. Beneficiaries will be registered and profiled disaggregated by sex and age. Selection prioritizes most food insecure; poor women and men headed households, aged and physically challenged. At least 50% of the beneficiaries will be female headed HH. The selection will be done in affected livelihood zones involving village committees who will receive training as well.								
Activity 1.2	Select Productive infrastructures to be rehabilitated through CFw: Productive infrastructure will be selected to provide tasks for all 815 HH, the infrastructure including water catchments and feeder roads in the agro-pastoral villages. Technical assessments to be undertaken to verify viability from technical,environmental,social,management and economic perspectives and ensure that they do not cause conflicts.								
Activity 1.3	815 HH engaged in rehabilitation of 6 month period through CFw approaches: Beneficiaries work 12 days/month for 6 months, earning USD 3 per day on completion of assigned works. each beneficiary is allocated a work load of 0.6m3 per day for water catchments and 15m2 per day for feeder roads.The payments to beneficiaries will be made after every two weeks of work through the local hawala.Timing for CFw organized to avoid disruption of cropping calendar. Participation of women will be encouraged by assigning suitable tasks considering their domestic chores as well. Appointed community volunteers to work closely with project staff, and help address any conflicts." infrastructures quality photos required before,during and after rehabilitation.								
Indicators for outcome 1		Cluster	Indicator description				Target		
	Indicator 1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets				815		
	Indicator 1.2	Food Security	Number of productive infrastructures rehabilitated(10 Water catchments and 4 feeder roads)				14		
	Indicator 1.3	Food Security	Amount of USD cash injected into the community				176040		
Outcome 2	Trained men and women operate,manage and maintain rehabilitated infrastructures								
Activity 2.1	Capacity building through training women and men on operation,management and maintenance of infrastructure among the selected committees: Committees selected for each infrastructure comprising of 7 members will be trained for 3 days on the maintenance of the rehabilitated infrastructures. women to represent 30% of the committees.								
Activity 2.2	weekly monitoring of activities will be conducted at the project sites to measure the progress.Photographs will be taken at various stages of implementation and beneficiary experiences captured in impact stories. Field monitoring reports will be prepared and submitted or shared for every field visit during implementation. Project monitoring file will be created, beneficiary register/profile for all categories of beneficiaries engaged in CFw will be kept and made available on request. Active participation of women & other vulnerable groups during monitoring will be encouraged while the local authorities will be invited to participate as possible. Monitoring data will be collected and disaggregated by age & sex to track impact on different categories								
Activity 2.3									
Indicators for outcome 2		Cluster	Indicator description				Target		
	Indicator 2.1	Food Security	Number of individuals trained				112		
	Indicator 2.2	Food Security	Number of weekly visits made to the project sites				24		
	Indicator 2.3								
Outcome 3									
Activity 3.1									
Activity 3.2									
Activity 3.3									
Indicators for outcome 3		Cluster	Indicator description				Target		
	Indicator 3.1								
	Indicator 3.2								
	Indicator 3.3								
WORK PLAN									
Project workplan for activities defined in the Logical framework	Activity Description			Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Community mobilization, and selection of 815 beneficiary households: Community mobilisation will involve meeting with local council of elders,women youth representatives and any other special interest groups to introduce the project objectives,approaches,implementation plans and discuss on beneficiary selection criteria. Selection of beneficiaries will be conducted in conflict and gender sensitive manner. Beneficiaries will be registered and profiled disaggregated by sex and age. Selection prioritizes most food insecure; poor women and men headed households, aged and physically challenged. At least 50% of the beneficiaries will be female headed HH. The selection will be done in affected livelihood zones involving village committees who will receive			X					

training as well.														
Activity 1.2 Select Productive infrastructures to be rehabilitated through CFW: Productive infrastructure will be selected to provide tasks for all 815 HH, the infrastructure including water catchments and feeder roads in the agro-pastoral villages. Technical assessments to be undertaken to verify viability from technical,environmental.social,management and economic perspectives and ensure that they do not cause conflicts.	X													
Activity 1.3 815 HH engaged in rehabilitation of 6 month period through CfW approaches: Beneficiaries work 12 days/month for 6 months, earning USD 3 per day on completion of assigned works. each beneficiary is allocated a work load of 0.6m3 per day for water catchments and 15m2 per day for feeder roads.The payments to beneficiaries will be made after every two weeks of work through the local hawala.Timing for CfW organized to avoid disruption of cropping calendar. Participation of women will be encouraged by assigning suitable tasks considering their domestic chores as well. Appointed community volunteers to work closely with project staff, and help address any conflicts." infrastructures quality photos required before,during and after rehabilitation.		X	X	X										
Activity 2.1 Capacity building through training women and men on operation,management and maintenance of infrastructure among the selected committees: Committees selected for each infrastructure comprising of 7 members will be trained for 3 days on the maintenance of the rehabilitated infrastructures. women to represent 30% of the committees.									X					
Activity 2.2 weekly monitoring of activities will be conducted at the project sites to measure the progress.Photographs will be taken at various stages of implementation and beneficiary experiences captured in impact stories. Field monitoring reports will be prepared and submitted or shared for every field visit during implementation. Project monitoring file will be created, beneficiary register/profile for all categories of beneficiaries engaged in CFW will be kept and made available on request. Active participation of women & other vulnerable groups during monitoring will be encouraged while the local authorities will be invited to participate as possible. Monitoring data will be collected and disaggregated by age & sex to track impact on different categories		X	X	X										

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Community mobilization, and selection of 815 beneficiary households: Community mobilisation will involve meeting with local council of elders,women youth representatives and any other special interest groups to introduce the project objectives,approaches,implementation plans and discuss on beneficiary selection criteria. Selection of beneficiaries will be conducted in conflict and gender sensitive manner. Beneficiaries will be registered and profiled disaggregated by sex and age. Selection prioritizes most food insecure; poor women and men headed households, aged and physically challenged. At least 50% of the beneficiaries will be female headed HH. The selection will be done in affected livelihood zones involving village committees who will receive training as well.	- Contact details - Field visits	phoning each beneficiaries to know the impact of the project		X											
Activity 1.2 Select Productive infrastructures to be rehabilitated through CFW: Productive infrastructure will be selected to provide tasks for all 815 HH, the infrastructure including water catchments and feeder roads in the agro-pastoral villages. Technical assessments to be undertaken to verify viability from technical,environmental.social,management and economic perspectives and ensure that they do not cause conflicts.	- Data collection - Field visits - Photo with or without GPS data	Technical assessment reports and photos with t GPS to confirm the site rehabilitated.measurements of catchments(L,W,D) and length of feeder roads in Km		X											
Activity 1.3 815 HH engaged in rehabilitation of 6 month period through CfW approaches: Beneficiaries work 12 days/month for 6 months, earning USD 3 per day on completion of assigned works. each beneficiary is allocated a work load of 0.6m3 per day for water catchments and 15m2 per day for feeder roads.The payments to beneficiaries will be made after every two weeks of work through the local hawala.Timing for CfW organized to avoid disruption of cropping calendar. Participation of women will be encouraged by assigning suitable tasks considering their domestic chores as well. Appointed community volunteers to work closely with project staff, and help address any conflicts." infrastructures quality photos required before,during and after rehabilitation.	- Field visits - Verification	collect the register books to confirm the number and names of beneficiaries who have worked and received payment		X	X	X	X	X	X	X					
Activity 2.1 Capacity building through training women and men on operation,management and maintenance of infrastructure among the selected committees: Committees selected for each infrastructure comprising of 7 members will be trained for 3 days on the maintenance of the rehabilitated infrastructures. women to represent 30% of the committees.	- Individual interview	questions shall be asked on the knowledge and skills gained after training											X		
Activity 2.2 weekly monitoring of activities will be conducted at the project sites to measure the progress.Photographs will be taken at various stages of implementation and beneficiary experiences captured in impact stories. Field monitoring reports will be prepared and submitted or shared for every field visit during implementation. Project monitoring file will be created, beneficiary register/profile for all categories of beneficiaries engaged in CFW will be kept and made available on request. Active participation of women & other vulnerable groups during monitoring will be encouraged while the local authorities will be invited to participate as possible. Monitoring data will be collected and disaggregated by age & sex to track impact on different categories	- Data collection - Field visits - Individual interview - Photo with or without GPS data	All information collected relating to the beneficiaries and the progress of all project activities by providing accurate data		X	X	X	X	X	X	X	X	X	X	X	X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. GHWDO	Food security

	2. WOCCA	Food security
	3. OXFAM	Nutrition and WASH
	4. SWISSO KALMO	Food security
Gender theme support	Yes	
Outline how the project supports the gender theme	Both men and women have been involved in need analysis, activities, project implementation and training. The projects intends to mainstream gender issue during the entire project cycle. It will provide temporary job opportunity for both men and women engaged in the project thereafter benefiting their households which includes boys and girls. Water catchment will bring water closer to the families doors. Women and girls will not travel long distances to fetch water. long travel puts them in danger of being raped. Mother will have more time to feed and care for their young infants both boys and girls. This will contribute their growth and development. And finally, the cash will provide choice for the famies to cover their needs.	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: Community mobilization, and selection of 815 beneficiary households: Community mobilisation will involve meeting with local council of elders,women youth representatives and any other special interest groups to introduce the project objectives,approaches,implementation plans and discuss on beneficiary selection criteria. Selection of beneficiaries will be conducted in conflict and gender sensitive manner. Beneficiaries will be registered and profiled disaggregated by sex and age. Selection prioritizes most food insecure; poor women and men headed households, aged and physically challenged. At least 50% of the beneficiaries will be female headed HH. The selection will be done in affected livelihood zones involving village committees who will receive training as well.</p> <p>Activity 1.2: Select Productive infrastructures to be rehabilitated through CFW: Productive infrastructure will be selected to provide tasks for all 815 HH, the infrastructure including water catchments and feeder roads in the agro-pastrol villages. Technical assessments to be undertaken to verify viability from technical,environmental,social,management and economic perspectives and ensure that they do not cause conflicts.</p> <p>Activity 1.3: 815 HH engaged in rehabilitation of 6 month period through CfW approaches: Beneficiaries work 12 days/month for 6 months, earning USD 3 per day on completion of assigned works. each beneficiary is allocated a work load of 0.6m3 per day for water catchments and 15m2 per day for feeder roads.The payments to beneficiaries will be made after every two weeks of work through the local hawala.Timing for CfW organized to avoid disruption of cropping calendar. Participation of women will be encouraged by assigning suitable tasks considering their domestic chores as well. Appointed community volunteers to work closely with project staff, and help address any conflicts." infrastructures quality photos required before,during and after rehabilitation.</p> <p>Activity 2.1: Capacity building through training women and men on operation,management and maintenance of infrastructure among the selected committees: Committees selected for each infrastructure comprising of 7 members will be trained for 3 days on the maintenance of the rehabilitated infrastructures. women to represent 30% of the committees.</p> <p>Activity 2.2: weekly monitoring of activities will be conducted at the project sites to measure the progress.Photographs will be taken at various stages of implementation and beneficiary experiences captured in impact stories. Field monitoring reports will be prepared and submitted or shared for every field visit during implementation. Project monitoring file will be created, beneficiary register/profile for all categories of beneficiaries engaged in CFW will be kept and made available on request. Active participation of women & other vulnerable groups during monitoring will be encouraged while the local authorities will be invited to participate as possible. Monitoring data will be collected and disaggregated by age & sex to track impact on different categories</p>	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		CFW pay_Each beneficiary will be entitled to (\$ 3 per day for 12 working days a months) 36 USD a month through CFW for six months	36	815	6	176,040.00	0.00	176,040.00	
		Community Mobilization and Awareness Creations (30 persons X 14 villages X 12 USD)	12	420	1	5,040.00	0.00	5,040.00	
		CFW Voucher Books (5 books in every month for a period of 6 month with unit cost of \$ 36)	36	5	6	1,080.00	0.00	1,080.00	
		Metallic Posters (including transport to the site and laobur cost for erecting) 1 poster for each of the target 14 villages for visibility purpose and accountability	95	14	1	1,330.00	0.00	1,330.00	
	Subtotal Supplies					183,490.00	0.00	183,490.00	73.4
1.2 Personnel (staff, consultants, travel and training)	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1800	2	6	21,600.00	0.00	21,600.00	
		Freight and transport	0	0	0	0.00	0.00	0.00	
		Storage costs	0	0	0	0.00	0.00	0.00	
		Subtotal Transport and Storage					21,600.00	0.00	21,600.00
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal International Staff				0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Programme Manager	950	1	6	5,700.00	650.00	5,050.00	
	Monitoring and Evaluation Officer	650	2	6	7,800.00	550.00	7,250.00		

	Admin/Finance Officer	500	2	6	6,000.00	400.00	5,600.00		
	Cash For Work Supervisors	350	2	6	4,200.00	0.00	4,200.00		
	CFW Engineer	400	1	6	2,400.00	0.00	2,400.00		
	Data Clerk	350	1	6	2,100.00	0.00	2,100.00		
	Subtotal Local Staff				28,200.00	1,600.00	26,600.00	10.6	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training of committees on infrastructure operation,maintenance and management (3 days x 7 committee x 14 villages x USD 35	35	98	3	10,290.00	0.00	10,290.00	
		Subtotal Training of Counterparts				10,290.00	0.00	10,290.00	4.1
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal Contracts				0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials (see BOQ attached)	200	1	2	400.00	0.00	400.00	
		Office Rent	400	1	6	2,400.00	50.00	2,350.00	
		Communications(\$100 for manger and \$50 for each of the three key staff-telephone & internet costs)	250	1	6	1,500.00	0.00	1,500.00	
		Utilities (Electricity, water,staff tea,office cleaning, maintenance & repairs)	150	1	6	900.00	0.00	900.00	
		Bank Transfer Costs	2870	1	1	2,870.00	0.00	2,870.00	
		Subtotal Other Direct Costs				8,070.00	50.00	8,020.00	3.2
	TOTAL				251,650.00	1,650.00	250,000.00		
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Costs			0.00	0.00	0.00	0.0000	
		GRAND TOTAL			251,650.00	1,650.00	250,000.00	100.0	

Other sources of funds

Description	Amount	%
Organization	1,650.00	0.66
Community	0.00	0.00
CHF	250,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	250,000.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Idimon	Water catchment rehabilitation	Poor households from rural agro pastoral community	800	2.04117	45.02617	NA-3807-Z01-003
Lower Shabelle	Afgooye	Deg Dhaaran	Water catchment rehabilitation	Poor households from rural agro pastoral community	240	2.2729	44.89177	NA-3806-T31-002
Lower Shabelle	Afgooye	Furuqley	Water catchment rehabilitation	Poor households from rural agro pastoral community	309	2.25097	44.925869	NA-3806-T32-001
Lower Shabelle	Afgooye	Macalin-Nuur	Water catchment rehabilitation	Poor households from rural agro pastoral communit	303	2.52184	45.11231	NA-3807-M03-002
Lower Shabelle	Afgooye	Adale	Water catchment rehabilitation	Poor households from rural agro pastoral communit	210	2.4804	45.2216	NA-3807-N05-002
Lower Shabelle	Afgooye	Isaraganoy	Water catchment rehabilitation	Poor households from rural agro pastoral community	200	2.24196	44.89824	NA-3806-U31-005
Lower Shabelle	Afgooye	Kaxarrow	Water catchment rehabilitation	Poor households from rural agro pastoral community	408	2.24441	45.152031	NA-3807-U04-002
Lower Shabelle	Afgooye	Gumarrey	Water catchment rehabilitation	Poor households from rural agro pastoral community	295	2.24536	45.135029	NA-3807-U03-005
Lower Shabelle	Afgooye	Madeyta	Water catchment rehabilitation	Poor households from rural agro pastoral community	290	2.27442	44.91402	NA-3806-T32-004
Lower Shabelle	Afgooye	Laantabuur	Water catchment rehabilitation	Poor households from rural agro pastoral community	250	2.05368	45.054779	NA-3807-Y02-001
Lower Shabelle	Afgooye	Buslow	Feeder road rehabilitations	Poor households from rural agro pastoral community	416	2.09453	45.10668	NA-3807-X03-004

Lower Shabelle	Afgooye	Baldooska	Feeder road rehabilitations	Poor households from rural agro pastoral community	400	2.29357	45.19233	NA-3807-S05-001
Lower Shabelle	Afgooye	Bocoroow	Feeder road rehabilitations	Poor households from rural agro pastoral community	266	2.10557	45.1007	NA-3807-X03-005
Lower Shabelle	Afgooye	Gal-Gube	Feeder road rehabilitations	Poor households from rural agro pastoral community	503	2.291	45.19683	NA-3807-T05-006
TOTAL					4,890			

DOCUMENTS

Document Description

1. Recommendation 1
2. Recommendation 2
3. Recommendation 3
4. DEH Infrastructure BOQ
5. MAIN TOPICS OF TRAINING MANUAL
6. Office stationary and material