

Organization	WOCCA (Women and Child Care Organization)			
Project Title	Livelihood Support to Agro-pastoral communities by providing Farm inputs and rehabilitation of productive assets in Afgooye district, Lower Shabelle Region			
CHF Code	CHF-DMA-0489-457			
Primary Cluster	Food Security	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	6 months	
Project Budget	296,116.50			
CAP Details	CAP Code	SOM-13/A/56718	CAP Budget	2,945,565.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Agro-Pastoralists	6,144	6,882	13,026
	Implementing Partners			
Organization focal point contact details	Name: Robbert van der steeg/Elizabeth Wathome Title: Programme Officer/ Assistant Programme Officer			
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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Based on FSNAU Post Deyr 2012/2013 (March, 2013) report, there has been a reduction in crop yields occasioned by flash and river floods, in addition to insecurity and minimal farm inputs in the region due to previous below average rain seasons and according to the report no humanitarian assistance was reported in Lower Shabelle. In addition most of the infrastructures in the area are not in good condition. Despite the rehabilitation of some of the canals, those irrigation facilities remain in a poor state. According to FEWSNET food security update May 2013, it showed that the high productive areas of the south will likely experience a below average crop harvest due to the flooding. The flooding caused a lot of crop loss and also households being displaced. WOCCA therefore proposes Cash for Work interventions as a source of income generation to improve their livelihoods in the rehabilitation of Canals and Water catchments. The project will thus target agro-pastoral households, who will receive conditional cash through cash for work activities. WOCCA will also support the farmers by providing Maize seeds, cowpea seeds and tillage before the start of the Deyr rains. These interventions will seek to improve livelihood situation in the area. The men headed households will be considered but priority will be given to the women headed households. The young men who are susceptible for recruitment to the warring factions will be considered for cash for work activities.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	According to FSNAU Post Deyr 2012/2013 technical Report (March, 2013) in the Lower Shabelle region the agro pastoralists are dependent on market purchase for food and most of the poor households have already exhausted their cereal stocks. WOCCA conducted an assessment in April 2013, in the area and found out that most vulnerable people are the women, children and the elderly. From the assessments humanitarian assistance was needed as well as the rehabilitation of infrastructures as they are unable to rehabilitate on their own. The few available canals are in poor condition due to poor maintenance. WOCCA will target Agro-pastoral households in Afgooye, in Lower Shabelle by seeking to enable the households meet their immediate basic needs, to re-establish and support their livelihoods. WOCCA will support 1000 households (550 women headed household and 450 men headed households) in providing them with maize and cowpea seeds and land preparation of 500 Hectares just before the Deyr rains so as to increase their crop production. As stated above due to the deplorable condition of the infrastructures, WOCCA will engage 1171 households (597 women headed households and 574 men headed households) in Cash for Work activities in the rehabilitation of infrastructures in the area- water catchments and canals. This will increase crop production in the area as the irrigation from the river will be functional. The project is designed according to the Food Security minimum guidelines.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WOCCA is currently implementing a nutrition program in Afgooye where the program is aiming at improving the health of the malnourished children and pregnant and lactating women. The project also will provide family rations to the households of the malnourished children and pregnant and lactating women. The aim of these set of activities within this project will reduce the possibility of the people further slipping to serious crisis

LOGICAL FRAMEWORK

Objective 1	Improve food security and livelihoods assets for vulnerable 2171 Agro-pastoral households in crisis and stressed through provision of agricultural inputs and rehabilitation of local infrastructures
Outcome 1	1171 households (7026 beneficiaries) in crisis and stressed. 574 men headed households and 597 women headed households are provided with conditional cash through cash for work for 24 days (rehabilitation of canals and water catchments) in Afgooye
Activity 1.1	Mobilization to the target community to explain project activities. The community, the regional/district authorities and the local elders will be explained how the project implementation will take place in terms of work load and selection of beneficiaries.
Activity 1.2	Selection of 1171 households in crisis and stressed(574 men headed households and 597 women headed households). Women headed households

	will be given high priority because of their limited income abilities and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.			
Activity 1.3	Provide the 1171 households with a daily rate of 5 dollars for 0.5 cubic metres of rehabilitation of canals and 0.3 cubic metres of rehabilitation of water catchments for a duration of 24 days respectively. The beneficiaries will be working for 6 days in a week and the pay for one whole week will be 30 dollars which will be paid on the 7th day.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	7026
	Indicator 1.2	Food Security	Volume of soil excavated to rehabilitate canals and water catchments	11138
	Indicator 1.3	Food Security	Total cash injected through cash for work (each worker received 5 dollars for 24 days)	140520
Outcome 2	1000 households (450 men headed households and 550 women households) are supplied with maize and cow pea seeds and land preparation of one hectare each household			
Activity 2.1	Mobilization to the community to identify beneficiaries and also explain the project implementation and selection criteria to the regional/district authorities ,local elders and community			
Activity 2.2	Identifying and selecting of 1000 farmer households(450 men headed households and 550 women households) in crisis and stressed. The women headed households will be given priority and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.			
Activity 2.3	500 farmer households will be provided with a package of maize seeds and land preparation to achieve maximum production impact (20kg of maize seeds and 2000 tractor hours of land preparation) and 500 other households will receive 3Kg of Cow pea seeds per household totalling to 1500Kg of seeds. WOCCA will engage 4 tractors each one expected to cover 500 hours.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people and returnee IDPs that received a livelihood investment package	6000
	Indicator 2.2	Food Security	Number of kilograms of maize seeds and cowpea seeds distributed to farmers	11500
	Indicator 2.3	Food Security	Number of Hours taken to prepare land for the farmers	2000
Outcome 3	12 Village committees are trained on Modern Farming Techniques. Each committee consisting of 10 members totaling to 120 individuals. The committees will be able to apply the acquired skills for maximizing food security opportunities.			
Activity 3.1	Mobilization to the community on training and selection of the village committees on methodologies agreed between WOCCA and Village elders.			
Activity 3.2	Modern farming techniques training conducted for 12 village committee (each committee consisting of 10 members)			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Food Security	Number of individuals trained	120
	Indicator 3.2	Food Security	Number of days for the trainings	6
	Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Mobilization to the target community to explain project activities. The community, the regional/district authorities and the local elders will be explained how the project implementation will take place in terms of work load and selection of beneficiaries.	X					
	Activity 1.2 Selection of 1171 households in crisis and stressed(574 men headed households and 597 women headed households). Women headed households will be given high priority because of their limited income abilities and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.	X					
	Activity 1.3 Provide the 1171 households with a daily rate of 5 dollars for 0.5 cubic metres of rehabilitation of canals and 0.3 cubic metres of rehabilitation of water catchments for a duration of 24 days respectively. The beneficiaries will be working for 6 days in a week and the pay for one whole week will be 30 dollars which will be paid on the 7th day.	X					
	Activity 2.1 Mobilization to the community to identify beneficiaries and also explain the project implementation and selection criteria to the regional/district authorities ,local elders and community		X				
	Activity 2.2 Identifying and selecting of 1000 farmer households(450 men headed households and 550 women households) in crisis and stressed. The women headed households will be given priority and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.		X				
	Activity 2.3 500 farmer households will be provided with a package of maize seeds and land preparation to achieve maximum production impact (20kg of maize seeds and 2000 tractor hours of land preparation) and 500 other households will receive 3Kg of Cow pea seeds per household totalling to 1500Kg of seeds. WOCCA will engage 4 tractors each one expected to cover 500		X	X			

hours.															
Activity 3.1 Mobilization to the community on training and selection of the village committees on methodologies agreed between WOCCA and Village elders.													X		
Activity 3.2 Modern farming techniques training conducted for 12 village committee (each committee consisting of 10 members)													X		

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Mobilization to the target community to explain project activities. The community, the regional/district authorities and the local elders will be explained how the project implementation will take place in terms of work load and selection of beneficiaries.	- Contact details - Focus group interview - Photo with or without GPS data - Verification	Beneficiary names and telephone numbers Contact details of elders Mobilization/focus group report with signatures of the elders and pictures	X												
Activity 1.2 Selection of 1171 households in crisis and stressed(574 men headed households and 597 women headed households). Women headed households will be given high priority because of their limited income abilities and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.	- Contact details - Individual interview - Verification	Beneficiary lists with contact details	X												
Activity 1.3 Provide the 1171 households with a daily rate of 5 dollars for 0.5 cubic metres of rehabilitation of canals and 0.3 cubic metres of rehabilitation of water catchments for a duration of 24 days respectively. The beneficiaries will be working for 6 days in a week and the pay for one whole week will be 30 dollars which will be paid on the 7th day.	- Biometry with fingerprint - Contact details - GPS data - Photo with or without GPS data - Post Distribution Monitoring - Verification	Signed/finger prints lists of beneficiaries Vouchers Pictures of the infrastructures GPS coordinates of the infrastructures Post monitoring report	X												
Activity 2.1 Mobilization to the community to identify beneficiaries and also explain the project implementation and selection criteria to the regional/district authorities ,local elders and community	- Contact details - Focus group interview - Photo with or without GPS data - Verification	Contact details of elders Beneficiary names and contacts Mobilization/focus group report Pictures			X										
Activity 2.2 Identifying and selecting of 1000 farmer households(450 men headed households and 550 women households) in crisis and stressed. The women headed households will be given priority and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.	- Contact details - Photo with or without GPS data - Verification	Beneficiary lists with contact details Pictures			X										
Activity 2.3 500 farmer households will be provided with a package of maize seeds and land preparation to achieve maximum production impact (20kg of maize seeds and 2000 tractor hours of land preparation) and 500 other households will receive 3Kg of Cow pea seeds per household totalling to 1500Kg of seeds. WOCCA will engage 4 tractors each one expected to cover 500 hours.	- Biometry with fingerprint - Contact details - Photo with or without GPS data - Post Distribution Monitoring - Verification	Signed/finger print lists of beneficiaries and vouchers Pictures of distribution of inputs Post Monitoring report			X	X	X	X							
Activity 3.1 Mobilization to the community on training and selection of the village committees on methodologies agreed between WOCCA and Village elders.	- Contact details - Photo with or without GPS data - Verification	contacts of the committee Pictures			X										
Activity 3.2 Modern farming techniques training conducted for 12 village committee (each committee consisting of 10 members)	- Biometry with fingerprint - Contact details - Photo with or without GPS data - Verification	Contacts of the committee members signed/finger print list of names Pictures			X										

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. WOCCA	TSFP program to Moderately Malnourished children and Pregnant and lactating women
Gender theme support	Yes	
Outline how the project supports the gender theme	In the selection of most of the activities women headed households are given the highest priority as they are more vulnerable and have more responsibilities of taking care of the homes and children after the men leave to look for pasture. Also their nutrition should be looked after as they breastfeed and if the mothers are malnourished milk production will stop and it will result to the death of infants. Generally WOCCA does not exclude men headed households from any activities since they have responsibilities too and excluding them will lead to tension and possibly violence. Also young pastoral men will be considered for the cash for work activities to keep them away from being recruited by warring factions	
Select (tick) activities that supports the gender theme	Activity 1.1: Mobilization to the target community to explain project activities. The community, the regional/district authorities and the local elders will be explained how the project implementation will take place in terms of work load and selection of beneficiaries.	

Activity 1.2: Selection of 1171 households in crisis and stressed(574 men headed households and 597 women headed households). Women headed households will be given high priority because of their limited income abilities and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.

Activity 1.3: Provide the 1171 households with a daily rate of 5 dollars for 0.5 cubic metres of rehabilitation of canals and 0.3 cubic metres of rehabilitation of water catchments for a duration of 24 days respectively. The beneficiaries will be working for 6 days in a week and the pay for one whole week will be 30 dollars which will be paid on the 7th day.

Activity 2.1: Mobilization to the community to identify beneficiaries and also explain the project implementation and selection criteria to the regional/district authorities ,local elders and community

Activity 2.2: Identifying and selecting of 1000 farmer households(450 men headed households and 550 women households) in crisis and stressed. The women headed households will be given priority and the other criteria will be families with no source of income, families with malnourished children and pregnant and lactating women.

Activity 2.3: 500 farmer households will be provided with a package of maize seeds and land preparation to achieve maximum production impact (20kg of maize seeds and 2000 tractor hours of land preparation) and 500 other households will receive 3Kg of Cow pea seeds per household totalling to 1500Kg of seeds. WOCCA will engage 4 tractors each one expected to cover 500 hours.

Activity 3.1: Mobilization to the community on training and selection of the village committees on methodologies agreed between WOCCA and Village elders.

Activity 3.2: Modern farming techniques training conducted for 12 village committee (each committee consisting of 10 members)

BUDGET

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
1.1 Supplies, commodities, equipment and transport								
1.1.1 Supplies (materials and goods)								
	Cash for work Canals (time frame= 24 days)	5	565	24	67,800.00	0.00	67,800.00	
	Printing cost of Canals Vouchers (time frame = 24 days)	0.1	565	24	1,356.00	0.00	1,356.00	
	Cash for work Water catchments (time frame = 24 days)	5	606	24	72,720.00	0.00	72,720.00	
	Printing cost of Water Catchment Vouchers (time frame = 24 days)	0.2	606	24	2,908.80	0.00	2,908.80	
	Maize seeds (Units = 20Kg of maize seeds * 500 people)	0.62	10000	1	6,200.00	0.00	6,200.00	
	Cowpea seeds (Units = 3Kg of Cowpea seeds * 500 people)	0.6	1500	1	900.00	0.00	900.00	
	Tractor hour land preparation (Units = 4 hours of land preparation to each 1 hectare * 500 Hectares of land)	22.5	2000	1	45,000.00	0.00	45,000.00	
	Printing cost of Tractor voucher	0.2	500	1	100.00	0.00	100.00	
	Subtotal Supplies				196,984.80	0.00	196,984.80	71.1
1.1.2 Transport and Storage								
	Vehicle rental	1850	2	6	22,200.00	0.00	22,200.00	
	Flight ticket (flight ticket to and from Mogadishu to Nairobi or Nairobi to Mogadishu)	700	1	1	700.00	0.00	700.00	
	Storage costs (storage cost of the maize seeds and Cowpea seeds to be distributed) timeframe is 2 months	400	1	2	800.00	0.00	800.00	
	Subtotal Transport and Storage				23,700.00	0.00	23,700.00	8.6
1.2 Personnel (staff, consultants, travel and training)								
1.2.1 International Staff								
	Program director (Time devoted 20%)	1500	1	6	9,000.00	3,900.00	5,100.00	
	Nairobi based Support officer (Time devoted 30%)	1000	1	6	6,000.00	964.40	5,035.60	
	Subtotal International Staff				15,000.00	4,864.40	10,135.60	3.7
1.2.2 Local Staff								
	Program officer	800	1	6	4,800.00	0.00	4,800.00	
	Finance administrator	700	1	6	4,200.00	0.00	4,200.00	
	Coordinator	600	1	6	3,600.00	0.00	3,600.00	
	Location Based Supervisor(Units= number of supervisors needed to supervise the rehabilitation of	150	12	1.5	2,700.00	0.00	2,700.00	

		infrastructures (canals and water Catchments) Timeframe= one and a half months							
	Registrar		150	2	2	600.00	0.00	600.00	
	Mobilizer		120	2	2	480.00	0.00	480.00	
	Agronomist		500	1	2	1,000.00	0.00	1,000.00	
	Trainer		400	1	1	400.00	0.00	400.00	
	Subtotal Local Staff					17,780.00	0.00	17,780.00	6.4
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training participants (incentives) (Units = 120 trainees)	22	120	1	2,640.00	0.00	2,640.00	
		Training participants (refreshments) (Units = 120 trainees)	8	120	1	960.00	0.00	960.00	
		Training stationery (breakdown attached)	200	1	1	200.00	0.00	200.00	
		Subtotal Training of Counterparts				3,800.00	0.00	3,800.00	1.4
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Monitoring (breakdown attached)	14000	1	1	14,000.00	95.00	13,905.00	
		Subtotal Contracts				14,000.00	95.00	13,905.00	5.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials (breakdown attached)	400	1	6	2,400.00	0.00	2,400.00	
		Rent	500	1	6	3,000.00	0.00	3,000.00	
		Communications	400	1	6	2,400.00	0.00	2,400.00	
		Utilities	0	0	0	0.00	0.00	0.00	
		Bank Transfer Costs	0.02	140520	1	2,810.40	0.00	2,810.40	
		Subtotal Other Direct Costs				10,610.40	0.00	10,610.40	3.8
TOTAL						281,875.20	4,959.40	276,915.80	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				19,200.70	0.00	19,200.70	6.9338
		GRAND TOTAL				301,075.90	4,959.40	296,116.50	100.0

Other sources of funds

Description	Amount	%
Organization	4,959.40	1.67
Community	0.00	0.00
CHF	296,116.50	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	296,116.50	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Ris	Provision of job opportunities to 283 households through cash for work(rehabilitation of water catchments) for 24 days worth 5 dollars per day	Agro-pastoral	1698	2.14858	45.18363	NA-3807-W05-002
Lower Shabelle	Afgooye	Jaran	Provision of job opportunities to 156 households through cash for work(rehabilitation of water catchments) for 24 days worth 5 dollars per day	Agro-pastoral	936	2.13802	45.16663	NA-3807-W04-002
Lower Shabelle	Afgooye	Aw Burdow	Provision of job opportunities to 60 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	360	2.19514	45.18628	NA-3807-V05-003

Lower Shabelle	Afgooye	Awgooye	Provision of job opportunities to 80 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	480	2.19602	45.19097	NA-3807-V05-004
Lower Shabelle	Afgooye	Sabiid	Provision of maize and cowpea seeds and land preparation to 110 households.	Agro-pastoral	660	2.12943	45.03595	NA-3807-W01-001
Lower Shabelle	Afgooye	Jambaluul	Provision of maize and cowpea seeds and land preparation to 106 households.	Agro-pastoral	636	2.18488	45.15408	NA-3807-V04-003
Lower Shabelle	Afgooye	Balbaley	Provision of maize and cowpea seeds and land preparation to 98 households. Provision of job opportunities to 23 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	726	2.15813	45.13323	NA-3807-W03-014
Lower Shabelle	Afgooye	Dhajalokh	Provision of maize and cowpea seeds and land preparation to 76 households. Provision of job opportunities to 35 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	666	2.17988	45.154881	NA-3807-V04-002
Lower Shabelle	Afgooye	Mareerey	Provision of maize and cowpea seeds and land preparation to 128 households. Provision of job opportunities to 105 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	1398	2.13468	45.05613	NA-3807-W02-003
Lower Shabelle	Afgooye	Moordiinle	Provision of maize and cowpea seeds and land preparation to 96 households. Provision of job opportunities to 98 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	1164	2.10584	45.012249	NA-3807-X01-002
Lower Shabelle	Afgooye	Gaalware	Provision of maize and cowpea seeds and land preparation to 98 households.	Agro-pastoral	588	2.14659	45.07437	NA-3807-W02-004
Lower Shabelle	Afgooye	Sagaalaad	Provision of maize and cowpea seeds and land preparation to 110 households. Provision of job opportunities to 50 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	960	2.14223	45.09993	NA-3807-W03-008
Lower Shabelle	Afgooye	Shukurow	Provision of maize and cowpea seeds and land preparation to 88 households. Provision of job opportunities to 60 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	888	2.1658	45.13928	NA-3807-W04-008
Lower Shabelle	Afgooye	Caanoole	Provision of maize and cowpea seeds and land preparation to 90 households. Provision of job opportunities to 54 households through cash for work(rehabilitation of canals) for 24 days worth 5 dollars per day	Agro-pastoral	864	2.13043	45.04023	NA-3807-W01-002
Lower Shabelle	Afgooye	Kuraale	Provision of job opportunities to 167 households through cash for work(rehabilitation of water catchments) for 24 days worth 5 dollars per day	Agro-pastoral	1002	2.160456	45.171916	NA-3807-W04-006
TOTAL					13,026			

DOCUMENTS

Document Description

1. Assessment Report
2. Budget review comments
3. Training Manual
4. Canal BOQs
5. Water Catchments BOQs
6. Budget lines breakdown