

Organization	CESVI (Cooperazione E Sviluppo - CESVI)			
Project Title	To provide appropriate response services to survivors of sexual violence and to children who have experienced violence, abuse and exploitation, with particular focus on girl children, in El Wak and Doolow, Gedo Region, Somalia			
CHF Code	CHF-DMA-0489-466			
Primary Cluster	Protection	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	249,000.00			
CAP Details	CAP Code	SOM-13/P-HR-RL/56438	CAP Budget	1,822,421.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	<b>Total beneficiaries include the following:</b>			
	Aid Agencies	20	20	40
	Internally Displaced People	221	2,005	2,226
	People in Host Communities	74	669	743
Implementing Partners				
Organization focal point contact details	Name: Massimiliano Palma Title: Regional Representative			
	Telephone: +254 738 926246 E-mail: palma@cesviverseas.org			

## BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Gedo Region, the second largest region in Somalia, lies on the Somalia borders with Ethiopia and Kenya, and shares borders with four Somali regions; Bay, Bakool and Middle Jubba and Lower Jubba. It has an estimated total population of 328,3781, with a 75/25 rural/urban divide. The region is home to 76,510 IDPs. According to an UNHCR report in April 2013, around a third of the population of Doolow and over half of the population of El Wak are IDPs (7,560 and 13,010 respectively). Both towns are popular crossings into Kenya (El Wak) and Ethiopia (Doolow). UNHCR reported an increase in April in the number of cross border movements in April to 3,080 from 2,500 in March. The current figures show that between 24,000 and 36,000 people will cross the border in 2013. According to the April 2013 UNHCR situation report, "main reasons for moving to Somalia include the improving security situation in places of origin, insecurity and inadequate humanitarian support in the camps." Reports show that there are a number of returnees coming into Somalia from Kenya and that there are people crossing into Kenya from El Wak, in search of asylum. As stability improves in Somalia, it becomes more and more likely that these two crossing points will be used for returnees. Gedo is at high risk of food insecurity (which according to UNHCR forms a primary reason for movement), flash flooding and natural disaster. Resumption of conflict is also a risk, with high presence of militia and armed groups.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	According to UNOCHA's 2012 Situation Analysis, prevalent protection concerns in Gedo include CAFAAG, GBV (especially sexual violence), Unaccompanied and Separated Children. Communities rarely recognize that sexual violence directed at men is an issue. In the 2011/12 IACPWG CPRA report in South/Central Somalia, sexual violence against children was identified as a major issue. Respondents reported that children were at most risk when collecting resources, during population movements and during armed attacks. There was very low awareness of GBV services available. Child survivors were likely report incidents to mothers and were unlikely to receive health/PSS services. Cesvi collected data on protection issues through its operation of CFSs in Gedo throughout 2012. Facilitators from Gedo reported grave human rights abuses against women and children in their communities. SV was identified as being perpetrated against children as young as 0-5 years and continuing to be perpetrated against boys and girls, until the age of 18. Other issues identified were: early marriage, denial of education to girls and trafficking. Traditional and cultural factors often lead to impunity for perpetrators of SV with traditional courts ruling on such cases even where formal legal structures have been set-up. In areas of the country where there are health services for survivors of SV, girls can be forced to take pregnancy and hymen tests, both of which can cause further distress to the survivor.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Cesvi received funding from the German Government in May 2013 to set-up two sites in the Gedo region: 1 El Wak and 1 Doolow. Our SSCs and Offices in Gedo offer comprehensive case management, informal education, PSS recreational activities for children and Cesvi is working with local health partners to train and mentor them in CMR. Cesvi has already led the process of putting together the first draft of the CP and GBV SOP for Doolow in an attempt to strengthen the referral pathway. Cesvi currently leads the Child Protection/GBV Working Group in Doolow. Currently, in Doolow, WV, DRC and DF are conducting some broad CP programming and InterSOS have started work in Doolow on IDTR. However, GBV programming has been overlooked. There is an urgent need for CP programming and GBV programming in El Wak. As with all humanitarian contexts and according to the IASC Guidelines for Gender-Based Violence Interventions in Humanitarian Settings, 2005: "All humanitarian personnel should... assume and believe that GBV, and in particular sexual violence, is taking place and is a serious and life-threatening protection issue, regardless of the presence or absence of concrete and reliable evidence." Results from our activities and M&E will be used in future applications and shared with the protection cluster/GBVWG/CPWG in order to provide further information for other actors to refer to in future. Currently, there is no gender/GBV research in Gedo which Cesvi is aware of.

LOGICAL FRAMEWORK						
Objective 1	To provide appropriate response services to survivors of sexual violence and to children who have experienced violence, abuse and exploitation, with particular focus on girl children, in El Wak and Dollow, Gedo Region, Somalia					
Outcome 1	Women and children affected by violence in Gedo have access to a protective environment					
Activity 1.1	Establish 2 Safe Space Centres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and children - An expert team provides comprehensive case management for child clients with a protection concern. - Recreational activities are provided to 30 vulnerable children per centre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities and report on a daily basis to the project manager. Signs of additional protection concerns are recorded and followed-up. - Survivors of Gender Based Violence (GBV) have a safe place to open a case, in confidential interview and assessment rooms within SSCs. - Informal education sessions for under 15s are conducted using the REFLECT methodology. The course provides training in reading, writing and basic arithmetic.					
Activity 1.2	Create a sustainable approach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During the 1st month: 20 young women in each site are selected from the community. - The girls undergo 2 months training in: facilitation skills; project cycle management; fiscal management; case management; SSC management; proposal writing. Following the training, they are referred to as mentors. - Mentors must then work in pairs to find a space within their community which is safe for young women to meet and negotiate with the community to use the space free of charge two nights a week. Cesvi will provide funding for these 20 centres for the first two months of programming. Mentors must write proposals to receive further funding. - Mentors will recruit 10 mentorees from the community. These should be girls between the ages of 15 – 18. - As an incentive, Cesvi will pay \$100 per month to each mentor for a 6 month period. To be used for educational purposes.					
Activity 1.3						
Indicators for outcome 1		Cluster	Indicator description			Target
	Indicator 1.1	Protection	Number of people facing specific protection risks accessing specialised services			2560
	Indicator 1.2	Protection	Number of women and girls empowered through the 'Young Women's Cascading Leadership Program'.			240
	Indicator 1.3					
Outcome 2	Establishing and strengthening of response mechanisms and development of emergency response capacity					
Activity 2.1	Train, mentor and monitor Maslaha Court Judges and Traditional Leaders - 20 Community leaders in each site, involved in the Maslaha, trained in appropriate handling of GBV and Child Protection (CP) cases. Group mentored on a monthly basis.					
Activity 2.2	Train and mentor 30 community case-workers (CCWs) to provide effective, appropriate and safe community case management - Emotional and psychological first aid are crucial to ensuring an effective response to violence against children and GBV. In order to build trust, Cesvi has been investing in people: Cesvi has a cadre of trained community volunteers who speak the same language, understand social norms and are able to provide basic psychological and emotional first-aid to women and children whilst referring them to our qualified case managers in our Safe Space Centres, we are endeavoring to mitigate the risk of prolonged, unaddressed trauma. Each community case-worker will be a trusted woman or man from the community and will be trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. Part of their role will be to promote services to the community to increase access and uptake.					
Activity 2.3	Train and mentor 30 community Peer Educators (PEs) to raise awareness about service provision and to inform the community about the effects and dangers of child protection and GBV issues in Dollow and El Wak. Subjects the PEs will address are: <ul style="list-style-type: none"> <li>• The 72 hour window of opportunity to receive health care following rape to prevent the contraction of HIV</li> <li>• The effects of domestic violence on children</li> <li>• Reproductive impacts of childbirth at an early age</li> <li>• Children's right to play</li> <li>• Sexual violence: the effects on adults and children</li> <li>• Benefits of psychosocial support</li> <li>• Promotion of services and referral pathway</li> <li>• The rights of children with disabilities</li> </ul>					
Indicators for outcome 2		Cluster	Indicator description			Target
	Indicator 2.1	Protection	Number of functioning multi-sectoral response mechanisms supported and capacitated, number of cases having experienced fundamental human rights violations accessing services (disaggregated by age and gender)			2
	Indicator 2.2	Protection	Number of community case-workers trained and mentored			30
	Indicator 2.3	Protection	Number of Peer Educators trained and mentored			30
Outcome 3	To strengthen coordination with relevant actors and build on existing strategic linkages					
Activity 3.1	Lead Child Protection and GBV Working Groups in Dollow and El Wak. - Establish the Child Protection Working Group (CPWG) and the Gender BAsed Violence Working Group (GBVWG) in El Wak - Chair monthly meetings in both locations - Conduct quarterly capacity building sessions for the CPWG/GBVWG in both locations. Subjects to be decided on by the members of the working groups					
Activity 3.2	Strengthening of coordination through child protection and GBV SOPs - In Dollow, Cesvi has already facilitated the completion of the first draft of the SOP. Through this project, Cesvi will finalise this process and will bring actors from Dolo Ado on the Ethiopian side of the boarded over, to increase cross bordered coordination. - In El Wak, the process of the Standard Operating Procedure (SOP) has yet to be started. During the 6 months of this project, Cesvi will finalise the CP and GBV SOP for El Wak and will work closely with El Wak (Kenya) actors (of which Cesvi is one).					
Activity 3.3						
Indicators for outcome 3		Cluster	Indicator description			Target
	Indicator 3.1	Protection	Number of community-driven coping mechanisms supported and capacitated			2
	Indicator 3.2	Protection	Number of child protection and Gender Based Violence Standard Operating Procedures finalised			2
	Indicator 3.3					
WORK PLAN						
Project workplan for	Activity Description			Month	Month	Month

activities defined in the Logical framework	1-2	3-4	5-6	7-8	9-10	11-12
Activity 1.1 Establish 2 Safe Space Centres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and children - An expert team provides comprehensive case management for child clients with a protection concern. - Recreational activities are provided to 30 vulnerable children per centre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities and report on a daily basis to the project manager. Signs of additional protection concerns are recorded and followed-up. - Survivors of Gender Based Violence (GBV) have a safe place to open a case, in confidential interview and assessment rooms within SSCs. - Informal education sessions for under 15s are conducted using the REFLECT methodology. The course provides training in reading, writing and basic arithmetic.	X	X	X	X	X	X
Activity 1.2 Create a sustainable approach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During the 1st month: 20 young women in each site are selected from the community. - The girls undergo 2 months training in: facilitation skills; project cycle management; fiscal management; case management; SSC management; proposal writing. Following the training, they are referred to as mentors. - Mentors must then work in pairs to find a space within their community which is safe for young women to meet and negotiate with the community to use the space free of charge two nights a week. Cesvi will provide funding for these 20 centres for the first two months of programming. Mentors must write proposals to receive further funding. - Mentors will recruit 10 mentorees from the community. These should be girls between the ages of 15 - 18. - As an incentive, Cesvi will pay \$100 per month to each mentor for a 6 month period. To be used for educational purposes.	X	X	X	X	X	X
Activity 2.1 Train, mentor and monitor Maslaha Court Judges and Traditional Leaders - 20 Community leaders in each site, involved in the Maslaha, trained in appropriate handling of GBV and Child Protection (CP) cases. Group mentored on a monthly basis.		X				
Activity 2.2 Train and mentor 30 community case-workers (CCWs) to provide effective, appropriate and safe community case management - Emotional and psychological first aid are crucial to ensuring an effective response to violence against children and GBV. In order to build trust, Cesvi has been investing in people: Cesvi has a cadre of trained community volunteers who speak the same language, understand social norms and are able to provide basic psychological and emotional first-aid to women and children whilst referring them to our qualified case managers in our Safe Space Centres, we are endeavoring to mitigate the risk of prolonged, unaddressed trauma. Each community case-worker will be a trusted woman or man from the community and will be trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. Part of their role will be to promote services to the community to increase access and uptake.	X	X	X	X	X	X
Activity 2.3 Train and mentor 30 community Peer Educators (PEs) to raise awareness about service provision and to inform the community about the effects and dangers of child protection and GBV issues in Doolow and El Wak. Subjects the PEs will address are: • The 72 hour window of opportunity to receive health care following rape to prevent the contraction of HIV • The effects of domestic violence on children • Reproductive impacts of childbirth at an early age • Children's right to play • Sexual violence: the effects on adults and children • Benefits of psychosocial support • Promotion of services and referral pathway • The rights of children with disabilities	X	X	X	X	X	X
Activity 3.1 Lead Child Protection and GBV Working Groups in Dollow and El Wak. - Establish the Child Protection Working Group (CPWG) and the Gender Based Violence Working Group (GBVWG) in El Wak - Chair monthly meetings in both locations - Conduct quarterly capacity building sessions for the CPWG/GBVWG in both locations. Subjects to be decided on by the members of the working groups	X	X	X	X	X	X
Activity 3.2 Strengthening of coordination through child protection and GBV SOPs - In Doolow, Cesvi has already facilitated the completion of the first draft of the SOP. Through this project, Cesvi will finalise this process and will bring actors from Dolo Ado on the Ethiopian side of the boarded over, to increase cross bordered coordination. - In El Wak, the process of the Standard Operating Procedure (SOP) has yet to be started. During the 6 months of this project, Cesvi will finalise the CP and GBV SOP for El Wak and will work closely with El Wak (Kenya) actors (of which Cesvi is one).	X	X	X			

## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Establish 2 Safe Space Centres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and children - An expert team provides comprehensive case management for child clients with a protection concern. - Recreational activities are provided to 30 vulnerable children per centre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities and report on a daily basis to the project manager. Signs of additional protection concerns are recorded and followed-up. - Survivors of Gender Based Violence (GBV) have a safe place to open a case, in confidential interview and assessment rooms within SSCs. - Informal education sessions for under 15s are conducted using the REFLECT methodology. The course provides training in reading, writing and basic arithmetic.	- Contact details - Data collection - Focus group interview - Photo with or without GPS data	CP IMS Focus groups Pre/post tests for parents of children we work with	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Create a sustainable approach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During the 1st month: 20 young women in each site are selected from the community. - The girls undergo 2 months training in: facilitation skills; project cycle management; fiscal management; case management; SSC management; proposal writing. Following the training, they are referred to as mentors. - Mentors must then work in pairs to find a space within their community which is safe for young women to meet and negotiate with the community to use the space free of charge two nights a week. Cesvi will provide funding for these 20 centres for the first two months of programming.	- Data collection - Focus group interview - GPS data - Individual interview	Registrations in girls safe space centres CP IMS for case management Focus groups with mentors and mentorees		X	X	X	X	X	X	X	X	X	X	X	X



early age • Children's right to play • Sexual violence: the effects on adults and children • Benefits of psychosocial support • Promotion of services and referral pathway • The rights of children with disabilities

Activity 3.1: Lead Child Protection and GBV Working Groups in Dollow and El Wak. - Establish the Child Protection Working Group (CPWG) and the Gender BAsed Violence Working Group (GBVWG) in El Wak - Chair monthly meetings in both locations - Conduct quarterly capacity building sessions for the CPWG/GBVWG in both locations. Subjects to be decided on by the members of the working groups

Activity 3.2: Strengthening of coordination through child protection and GBV SOPs - In Doolow, Cesvi has already facilitated the completion of the first draft of the SOP. Through this project, Cesvi will finalise this process and will bring actors from Dolo Ado on the Ethiopian side of the boarded over, to increase cross bordered coordination. - In El Wak, the process of the Standard Operating Procedure (SOP) has yet to be started. During the 6 months of this project, Cesvi will finalise the CP and GBV SOP for El Wak and will work closely with El Wak (Kenya) actors (of which Cesvi is one).

## BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Furniture and Office Equipment - Miscellaneous	2000	1	1	2,000.00	0.00	2,000.00		
		Photocopying	0.75	650	12	5,850.00	0.00	5,850.00		
		Printer	0	0	0	0.00	0.00	0.00		
		Set up of new Safe Space Centres	4000	2	1	8,000.00	0.00	8,000.00		
		Equipment for Psycho-Social Support Activities	500	2	1	1,000.00	0.00	1,000.00		
		Equipment for Informal Education	75	2	6	900.00	0.00	900.00		
		Peer Educator uniform	30	30	1	900.00	0.00	900.00		
		Standard Operating Procedures printing and distribution costs	5000	1	1	5,000.00	0.00	5,000.00		
		Child Protection and Gender-based Violence Working Group Leadership	3000	1	1	3,000.00	0.00	3,000.00		
		Case Management Emergency Funds	300	2	10	6,000.00	0.00	6,000.00		
		Case Management Printing Costs	700	2	9	12,600.00	0.00	12,600.00		
	<b>Subtotal Supplies</b>						45,250.00	0.00	45,250.00	19.4
1.1.2 Transport and Storage										
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total		
	Vehicle rental	1800	1	12	21,600.00	0.00	21,600.00			
	Flight and Associated Costs within Somalia	750	6	1	4,500.00	0.00	4,500.00			
<b>Subtotal Transport and Storage</b>						26,100.00	0.00	26,100.00	11.2	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Director	6000	1	4	24,000.00	18,000.00	6,000.00		
		Protection Technical Advisor	5000	1	4	20,000.00	15,000.00	5,000.00		
		GBV & CP case Manager & Supervisor	2000	1	12	24,000.00	0.00	24,000.00		
	<b>Subtotal International Staff</b>						68,000.00	33,000.00	35,000.00	15.0
	1.2.2 Local Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Gender-based Violence and Child Protection Case Officer	500	4	12	24,000.00	0.00	24,000.00		
		Auxiliary Staff (guard, cleaner) for Safe Space Centres and Activities	250	4	12	12,000.00	5,000.00	7,000.00		
<b>Subtotal Local Staff</b>						36,000.00	5,000.00	31,000.00	13.3	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Psycho-social Support Toolkit Activity Costs	800	2	12	19,200.00	0.00	19,200.00		
		Standard Operating Procedures Workshop	500	2	3	3,000.00	0.00	3,000.00		
		Training of Community Leaders & Community Case Worker Training	1000	4	1	4,000.00	0.00	4,000.00		
		Monthly Meetings with Community Leaders & CCWs	400	4	9	14,400.00	0.00	14,400.00		

	Peer Educator Training	800	2	1	1,600.00	0.00	1,600.00	
	Peer Educator Monthly Meeting	300	2	9	5,400.00	0.00	5,400.00	
	Stipend for Young Women's Leadership Program	100	40	5	20,000.00	0.00	20,000.00	
	Refreshments for Young Women's Leadership Program	20	4	5	400.00	0.00	400.00	
	<b>Subtotal Training of Counterparts</b>				68,000.00	0.00	68,000.00	29.2

1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	<b>Subtotal Contracts</b>						0.00	0.00	0.00

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Office Rent - Mogadishu	2500	1	12	30,000.00	25,000.00	5,000.00	
		Office Rent - Gedo	500	1	12	6,000.00	0.00	6,000.00	
		Communication	750	1	12	9,000.00	0.00	9,000.00	
		Bank Charges	4500	1	1	4,500.00	0.00	4,500.00	
		Utilities	250	1	12	3,000.00	0.00	3,000.00	
		<b>Subtotal Other Direct Costs</b>				52,500.00	25,000.00	27,500.00	11.8

<b>TOTAL</b>						295,850.00	63,000.00	232,850.00	
--------------	--	--	--	--	--	------------	-----------	------------	--

2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs					16,150.00	0.00	16,150.00	6.9358
	<b>GRAND TOTAL</b>					312,000.00	63,000.00	249,000.00	100.0

## Other sources of funds

Description	Amount	%
Organization	63,000.00	25.30
Community	0.00	0.00
CHF	249,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>249,000.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Gedo	Ceel Waaq	Ceel Waaq	All activities will be carried out in this area	Women, men, boys and girls	1490	2.78767	40.998291	NA-3708-F11-002
Gedo	Doolow	Doolow	All activities will be carried out in this area	Women, men, boys and girls	1490	4.16358	42.07617	NB-3813-W02-001
<b>TOTAL</b>					2,980			

## DOCUMENTS

Document Description
1. Peer Education Training Manual
2. Case Management Training
3. Cesvi Case Management Forms
4. Cesvi PSS Toolkit
5. Example of SOP Template
6. CESVI SOP Facilitators Guide
7. Case Management Forms
8. Justification for Laptops & Prints
9. Training Manual Context
10. 17 July Bill of Quantities

