Organization	CESVI (Cooperazione E S	viluppo - CESVI)				
Project Title		ponse services to survivors of dren, in El Wak and Dollow, of		children who have exp	perienced violence, abus	e and exploitation, w
CHF Code	CHF-DMA-0489-466					
Primary Cluster	Protection			Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Mag	y 2013)		Project Duration		12 months
Project Budget	249,000.00					
CAP Details	CAP Code	SOM-13/P-HR-RL/56438	3	CAP Budget		1,822,421.00
	CAP Project Ranking	A - HIGH		CAP Gender Marker		
Project Beneficiaries			Men	Women	Total	
	Beneficiary Summary					
			Boys	Girls	Total	
			3			
			Tota	al		
	Total beneficiaries inclu	ide the following:				
	Aid Agencies		20	20	40	
	Internally Displaced Peop	le	221	2,005	2,226	
	People in Host Communi	ties	74	669	743	
Implementing Partners						
Organization focal point	Name: Massimiliano Paln	na Title: Regional Represe	entative			
contact details	T-1	26246 E-mail: palma@ces	viovorocco ora			

BACKGROUND INFORMATION

1. Project rationale.
Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)

Gedo Region, the second largest region in Somalia, lies on the Somalia borders with Ethiopia and Kenya, and shares borders with four Somali regions; Bay, Bakool and Middle Jubba and Lower Jubba. It has an estimated total population of 328,3781, with a 75/25 rural/urban divide. The region is home to 76,510 IDPs. According to an UNHCR report in April 2013, around a third of the population of Doolow and over half of the population of El Wak are IDPs (7,560 and 13,010 respectively). Both towns are popular crossings into Kenya (El Wak) and Ethiopia (Doolow). UNHCR reported an increase in April in the number of cross border movements in April to 3,080 from 2,500 in March. The current figures show that between 24,000 and 36,000 people will cross the border in 2013. According to the April 2013 UNHCR situation report, "main reasons for moving to Somalia include the improving security situation in places of origin, insecurity and inadequate humanitarian support in the camps." Reports show that there are a number of returnees coming into Somalia from Kenya and that there are people crossing into Kenya from El Wak, in search of asylum. As stability improves in Somalia, it becomes more and more likely that these two crossing points will be used for returnees. Gedo is at high risk of food insecurity (which according to UNHCR forms a primary reason for movement), flash flooding and natural disaster. Resumption of conflict is also a risk, with high presence of militia and armed groups.

2. Needs assessment.
Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data

According to UNOCHA's 2012 Situation Analysis, prevalent protection concerns in Gedo include CAFAAG, GBV (especially sexual violence), Unaccompanied and Separated Children. Communities rarely recognize that sexual violence directed at men is an issue. In the 2011/12 IACPWG CPRA report in South/Central Somalia, sexual violence against children was identified as a major issue. Respondents reported that children were at most risk when collecting resources, during population movements and during armed attacks. There was very low awareness of GBV services available. Child survivors were likely report incidents to mothers and were unlikely to receive health/PSS services. Cesvi collected data on protection issues through its operation of CFSs in Gedo throughout 2012. Facilitators from Gedo reported grave human rights abuses against women and children in their communities. SV was identified as being perpetrated against children as young as 0-5 years and continuing to be perpetrated against boys and girls, until the age of 18. Other issues identified were: early marriage, denial of education to girls and trafficking. Traditional and cultural factors often lead to impunity for perpetrators of SV with traditional courts ruling on such cases even where formal legal structures have been set-up.In areas of the country where there are heath services for survivors of SV, girls can be forced to take pregnancy and hymen tests, both of which can cause further distress to the survivor.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs

Cesvi received funding from the German Government in May 2013 to set-up two sites in the Gedo region: 1 El Wak and 1 Doolow.Our SSCs and Offices in Gedo offer comprehensive case management, informal education, PSS recreational activities for children and Cesvi is working with local health partners to train and mentor them in CMR. Cesvi has already led the process of putting together the first draft of the CP and GBV SOP for Dollow in an attempt to strengthen the referral pathway.Cesvi currently leads the Child Protection/GBV Working Group in Doolow. Currently, in Dollow, WV, DRC and DF are conducting some broad CP programming and InterSOS have started work in Doolow on IDTR. However, GBV programming has been overlooked. There is an urgent need for CP programming and GBV programming in El Wak. As with all humanitarian contexts and according to the IASC Guidelines for Gender-Based Violence Interventions in Humanitarian Settings, 2005: "All humanitarian personnel should... assume and believe that GBV, and in particular sexual violence, is taking place and is a serious and life-threatening protection issue, regardless of the presence or absence of concrete and reliable evidence." Results from our activities and M&E will be used in future applications and shared with the protection cluster/GBVWG/CPWG in order to provide further information for other actors to refer to in future. Currently, there is no gender/GBV research in Gedo which Cesvi is aware of.

Objective 1	To provide a	ppropriate res	ponse services to survivors of sexual violence and to children who have experienced violence, abuse and explo	oitation, with
	particular foc	us on girl chile	dren, in El Wak and Dollow, Gedo Region, Somalia	
Outcome 1	Women and	children affec	ted by violence in Gedo have access to a protective environment	
Activity 1.1	An expert tea vulnerable ch daily basis to have a safe p	am provides con hildren per cer hithe project m holace to open	entres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and comprehensive case management for child clients with a protection concern Recreational activities are providentre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities an ananger. Signs of additional protection concerns are recorded and followed-up Survivors of Gender Based Vica case, in confidential interview and assessment rooms within SSCs Informal education sessions for under 15 ECT methodology. The course provides training in reading, writing and basic arithmetic.	d to 30 d report on lence (GB)
Activity 1.2	month: 20 yo management Mentors mus use the spac write proposa	ung women ir ;; fiscal manag t then work in e free of char als to receive	pach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During a each site are selected from the community The girls undergo 2 months training in: facilitation skills; project cyclement; case management; SSC management; proposal writing. Following the training, they are referred to as not pairs to find a space within their community which is safe for young women to meet and negotiate with the computer of the second programming. We have the further funding Mentors will provide funding for these 20 centres for the first two months of programming. We further funding Mentors will recruit 10 mentorees from the community. These should be girls between the ages pay \$100 per month to each mentor for a 6 month period. To be used for educational purposes.	vole nentors munity to lentors mu
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Targe
	Indicator 1.	1 Protection	Number of people facing specific protection risks accessing specialised services	2560
	Indicator 1.2	2 Protection	Number of women and girls empowered through the 'Young Women's Cascading Leadership Program'.	240
	Indicator 1.3	3		
Outcome 2	Establishing	and strengthe	ning of response mechanisms and development of emergency response capacity	
Activity 2.1			Maslaha Court Judges and Traditional Leaders - 20 Community leaders in each site, involved in the Maslaha, to 3V and Child Protection (CP) cases. Group mentored on a monthly basis.	ained in
	investing in provide basic	eople: Cesvi psychologica	crucial to ensuring an effective response to violence against children and GBV. In order to build trust, Cesvi has has a cadre of trained community volunteers who speak the same language, understand social norms and are a al and emotional first-aid to women and children whilst referring them to our qualified case managers in our Safe	able to
	the communi	ty and will be	ing to mitigate the risk of prolonged, unaddressed trauma. Each community case-worker will be a trusted woman trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. vices to the community to increase access and uptake.	
Activity 2.3	the community role will be to the community of the commun	ty and will be promote serventor 30 commodild protection collowing rape children's right	trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection.	Part of the effects an y to receive
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Activity 2.3 Indicators for outcome 2	the community role will be to the total train and medangers of classification of the total trains and the total trains and the total trains and the total trains and	ty and will be promote senter 30 commilied protection billowing rape children's right way • The right Cluster In	trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. vices to the community to increase access and uptake. nunity Peer Educators (PEs) to raise awareness about service provision and to inform the community about the and GBV issues in Dolloow and El Wak. Subjects the PEs will address are: • The 72 hour window of opportunit to prevent the contraction of HIV • The effects of domestic violence on children • Reproductive impacts of children to play • Sexual violence: the effects on adults and children • Benefits of psychosocial support • Promotion of sits of children with disabilities	effects an y to receiv irth at an ervices an
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activities defined in the Logical framework

	1-2	3-4	5-6	7-8	9-10	11-12
Activity 1.1 Establish 2 Safe Space Centres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and children - An expert team provides comprehensive case management for child clients with a protection concern Recreational activities are provided to 30 vulnerable children per centre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities and report on a daily basis to the project manager. Signs of additional protection concerns are recorded and followed-up Survivors of Gender Based Violence (GBV) have a safe place to open a case, in confidential interview and assessment rooms within SSCs Informal education sessions for under 15s are conducted using the REFLECT methodology. The course provides training in reading, writing and basic arithmetic.	х	X	X	X	X	х
Activity 1.2 Create a sustainable approach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During the 1st month: 20 young women in each site are selected from the community The girls undergo 2 months training in: facilitation skills; project cycle management; fiscal management; case management; SSC management; proposal writing. Following the training, they are referred to as mentors Mentors must then work in pairs to find a space within their community which is safe for young women to meet and negotiate with the community to use the space free of charge two nights a week. Cesvi will provide funding for these 20 centres for the first two months of programming. Mentors must write proposals to receive further funding Mentors will recruit 10 mentorees from the community. These should be girls between the ages of 15 – 18 As an incentive, Cesvi will pay \$100 per month to each mentor for a 6 month period. To be used for educational purposes.	X	х	X	X	X	X
Activity 2.1 Train, mentor and monitor Maslaha Court Judges and Traditional Leaders - 20 Community leaders in each site, involved in the Maslaha, trained in appropriate handling of GBV and Child Protection (CP) cases. Group mentored on a monthly basis.		Х				
Activity 2.2 Train and mentor 30 community case-workers (CCWs) to provide effective, appropriate and safe community case management - Emotional and psychological first aid are crucial to ensuring an effective response to violence against children and GBV. In order to build trust, Cesvi has been investing in people: Cesvi has a cadre of trained community volunteers who speak the same language, understand social norms and are able to provide basic psychological and emotional first-aid to women and children whilst referring them to our qualified case managers in our Safe Space Centres, we are endeavoring to mitigate the risk of prolonged, unaddressed trauma. Each community case-worker will be a trusted woman or man from the community and will be trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. Part of their role will be to promote services to the community to increase access and uptake.	X	х	X	X	х	x
Activity 2.3 Train and mentor 30 community Peer Educators (PEs) to raise awareness about service provision and to inform the community about the effects and dangers of child protection and GBV issues in Dolloow and El Wak. Subjects the PEs will address are: • The 72 hour window of opportunity to receive health care following rape to prevent the contraction of HIV • The effects of domestic violence on children • Reproductive impacts of childbirth at an early age • Children's right to play • Sexual violence: the effects on adults and children • Benefits of psychosocial support • Promotion of services and referral pathway • The rights of children with disabilities	х	х	х	х	х	х
Activity 3.1 Lead Child Protection and GBV Working Groups in Dollow and El Wak Establish the Child Protection Working Group (CPWG) and the Gender BAsed Violence Working Group (GBVWG) in El Wak - Chair monthly meetings in both locations - Conduct quarterly capacity building sessions for the CPWG/GBVWG in both locations. Subjects to be decided on by the members of the working groups	Х	Х	Х	Х	Х	X
Activity 3.2 Strengthening of coordination through child protection and GBV SOPs - In Doolow, Cesvi has already facilitated the completion of the first draft of the SOP. Through this project, Cesvi will finalise this process and will bring actors from Dolo Ado on the Ethiopian side of the boarded over, to increase cross borded coordination In El Wak, the process of the Standard Operating Procedure (SOP) has yet to be started. During the 6 months of this project, Cesvi will finalise the CP and GBV SOP for El Wak and will work closely with El Wak (Kenya) actors (of which Cesvi is one).	х	х	х			

M & E DETAILS

				Mor	th (s) w	hen	pla	nne	M b	& E	will Ł	e do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Establish 2 Safe Space Centres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and children - An expert team provides comprehensive case management for child clients with a protection concern Recreational activities are provided to 30 vulnerable children per centre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities and report on a daily basis to the project manager. Signs of additional protection concerns are recorded and followed-up Survivors of Gender Based Violence (GBV) have a safe place to open a case, in confidential interview and assessment rooms within SSCs Informal education sessions for under 15s are conducted using the REFLECT methodology. The course provides training in reading, writing and basic arithmetic.	Contact details Data collection Focus group interview Photo with or without GPS data	CP IMS Focus groups Pre/post tests for parents of children we work with	X	X	X	X	X	X	x	X	X	X	X	х
Activity 1.2 Create a sustainable approach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During the 1st month: 20 young women in each site are selected from the community The girls undergo 2 months training in: facilitation skills; project cycle management; fiscal management; case management; SSC management; proposal writing. Following the training, they are referred to as mentors Mentors must then work in pairs to find a space within their community which is safe for young women to meet and negotiate with the community to use the space free of charge two nights a week. Cesvi will provide funding for these 20 centres for the first two months of programming.	Data collection Focus group interview GPS data Individual interview	Registrations in girls safe space centres CP IMS for case management Focus groups with mentors and mentorees		X	X	X	X	X	X	X	X	X	X	X

Mentors must write proposals to receive further funding Mentors will recruit 10 mentorees from the community. These should be girls between the ages of 15 – 18 As an incentive, Cesvi will pay \$100 per month to each mentor for a 6 month period. To be used for educational purposes.														
Activity 2.1 Train, mentor and monitor Maslaha Court Judges and Traditional Leaders - 20 Community leaders in each site, involved in the Maslaha, trained in appropriate handling of GBV and Child Protection (CP) cases. Group mentored on a monthly basis.	- Data collection - Field visits	Pre/Post test Visits to the Maslaha courts		Х		х		Х		Х		Х		Х
Activity 2.2 Train and mentor 30 community case-workers (CCWs) to provide effective, appropriate and safe community case management - Emotional and psychological first aid are crucial to ensuring an effective response to violence against children and GBV. In order to build trust, Cesvi has been investing in people: Cesvi has a cadre of trained community volunteers who speak the same language, understand social norms and are able to provide basic psychological and emotional first-aid to women and children whilst referring them to our qualified case managers in our Safe Space Centres, we are endeavoring to mitigate the risk of prolonged, unaddressed trauma. Each community case-worker will be a trusted woman or man from the community and will be trained in the appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. Part of their role will be to promote services to the community to increase access and uptake.	Contact details Data collection Focus group interview Individual interview	Supervision sessions (monthly) CP IMS for case management		X	X	X	X	X	X	X	X	Х	Х	x
Activity 2.3 Train and mentor 30 community Peer Educators (PEs) to raise awareness about service provision and to inform the community about the effects and dangers of child protection and GBV issues in Dolloow and El Wak. Subjects the PEs will address are: • The 72 hour window of opportunity to receive health care following rape to prevent the contraction of HIV • The effects of domestic violence on children • Reproductive impacts of childbirth at an early age • Children's right to play • Sexual violence: the effects on adults and children • Benefits of psychosocial support • Promotion of services and referral pathway • The rights of children with disabilities	- Data collection - Field visits	Peer Educator Database Monthly Meetings Supervision Sessions in the field Tracking of behaviour change			X	X	X	X	X	X	X	Х	X	Х
Activity 3.1 Lead Child Protection and GBV Working Groups in Dollow and El Wak Establish the Child Protection Working Group (CPWG) and the Gender BAsed Violence Working Group (GBVWG) in El Wak - Chair monthly meetings in both locations - Conduct quarterly capacity building sessions for the CPWG/GBVWG in both locations. Subjects to be decided on by the members of the working groups	- 3rd party monitoring	Review from UNHCR Monthly minutes sent to Protection Cluster	х	X	Х	X	X	X	х	X	X	Х	Х	Х
Activity 3.2 Strengthening of coordination through child protection and GBV SOPs - In Doolow, Cesvi has already facilitated the completion of the first draft of the SOP. Through this project, Cesvi will finalise this process and will bring actors from Dolo Ado on the Ethiopian side of the boarded over, to increase cross borded coordination In El Wak, the process of the Standard Operating Procedure (SOP) has yet to be started. During the 6 months of this project, Cesvi will finalise the CP and GBV SOP for El Wak and will work closely with El Wak (Kenya) actors (of which Cesvi is one).	- Data collection - GPS data	Publish the SOPs with GPS data for the locations of service providers.					х	X	X	X	X	Х	Х	Х

OTHER INFORMATION

OTHER INFORMATION		
Coordination with other	Organization	Activity
Organizations in project area	1. COSV	Training their heath staff in clinical management of rape through other funding in El Wak. This coordination will continue through referrals and close work on case management.
Gender theme support	Yes	
Outline how the project supports the gender theme	addressed. Through this	nen, men, boys and girls. The primary objective is to work with survivors of sexual violence, but other protection issues are also s project, we will offer support for male survivors of sexual violence (and other forms of GBV) and will promote through our peer we have on offer for men and boys in the community.
Select (tick) activities that supports the gender theme	children - An expert vulnerable children basis to the project safe place to open a	tablish 2 Safe Space Centres (SSCs) in Internally Displaced People (IDP) settlements with poor/limited service provision for women and t team provides comprehensive case management for child clients with a protection concern Recreational activities are provided to 30 per centre, per month using the Cesvi Psychosocial Support Toolkit. Case Managers conduct recreational activities and report on a daily manager. Signs of additional protection concerns are recorded and followed-up Survivors of Gender Based Violence (GBV) have a a case, in confidential interview and assessment rooms within SSCs Informal education sessions for under 15s are conducted using the plogy. The course provides training in reading, writing and basic arithmetic.
	the 1st month: 20 yi management; fiscal must then work in p free of charge two n receive further fundi	eate a sustainable approach to SSCs and women's empowerment through the 'Young Women's Cascading Leadership Program' - During oung women in each site are selected from the community The girls undergo 2 months training in: facilitation skills; project cycle management; case management; SSC management; proposal writing. Following the training, they are referred to as mentors Mentors vairs to find a space within their community which is safe for young women to meet and negotiate with the community to use the space nights a week. Cesvi will provide funding for these 20 centres for the first two months of programming. Mentors must write proposals to ing Mentors will recruit 10 mentorees from the community. These should be girls between the ages of 15 – 18 As an incentive, Cesvi onth to each mentor for a 6 month period. To be used for educational purposes.
		ain, mentor and monitor Maslaha Court Judges and Traditional Leaders - 20 Community leaders in each site, involved in the Maslaha, te handling of GBV and Child Protection (CP) cases. Group mentored on a monthly basis.
	and psychological fi investing in people: basic psychological endeavoring to mitig will be trained in the	ain and mentor 30 community case-workers (CCWs) to provide effective, appropriate and safe community case management - Emotional irst aid are crucial to ensuring an effective response to violence against children and GBV. In order to build trust, Cesvi has been Cesvi has a cadre of trained community volunteers who speak the same language, understand social norms and are able to provide and emotional first-aid to women and children whilst referring them to our qualified case managers in our Safe Space Centres, we are gate the risk of prolonged, unaddressed trauma. Each community case-worker will be a trusted woman or man from the community and e appropriate referral pathway for different types of vulnerabilities within GBV and Child Protection. Part of their role will be to promote imunity to increase access and uptake.

Activity 2.3: Train and mentor 30 community Peer Educators (PEs) to raise awareness about service provision and to inform the community about the effects and dangers of child protection and GBV issues in Dolloow and El Wak. Subjects the PEs will address are: • The 72 hour window of opportunity to receive health care following rape to prevent the contraction of HIV • The effects of domestic violence on children • Reproductive impacts of childbirth at an

early age • Children's right to play • Sexual violence: the effects on adults and children • Benefits of psychosocial support • Promotion of services and referral pathway • The rights of children with disabilities

Activity 3.1: Lead Child Protection and GBV Working Groups in Dollow and El Wak. - Establish the Child Protection Working Group (CPWG) and the Gender BAsed Violence Working Group (GBVWG) in El Wak - Chair monthly meetings in both locations - Conduct quarterly capacity building sessions for the CPWG/GBVWG in both locations. Subjects to be decided on by the members of the working groups

Activity 3.2: Strengthening of coordination through child protection and GBV SOPs - In Doolow, Cesvi has already facilitated the completion of the first draft of the SOP. Through this project, Cesvi will finalise this process and will bring actors from Dolo Ado on the Ethiopian side of the boarded over, to increase cross borded coordination. - In El Wak, the process of the Standard Operating Procedure (SOP) has yet to be started. During the 6 months of this project, Cesvi will finalise the CP and GBV SOP for El Wak and will work closely with El Wak (Kenya) actors (of which Cesvi is one).

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Furniture and Office Equipment - Miscellaneous	2000	1	1	2,000.00	0.00	2,000.00	
	Photocopying	0.75	650	12	5,850.00	0.00	5,850.00	
	Printer	0	0	0	0.00	0.00	0.00	
	Set up of new Safe Space Centres	4000	2	1	8,000.00	0.00	8,000.00	
	Equipment for Psycho-Social Support Activities	500	2	1	1,000.00	0.00	1,000.00	
	Equipment for Informal Education	75	2	6	900.00	0.00	900.00	
	Peer Educator uniform	30	30	1	900.00	0.00	900.00	
	Standard Operating Procedures printing and distribution costs	5000	1	1	5,000.00	0.00	5,000.00	
	Child Protection and Gender-based Violence Working Group Leadership	3000	1	1	3,000.00	0.00	3,000.00	
	Case Management Emergency Funds	300	2	10	6,000.00	0.00	6,000.00	
	Case Management Printing Costs	700	2	9	12,600.00	0.00	12,600.00	
	Subtotal Supplies				45,250.00	0.00	45,250.00	19.4

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental	1800	1	12	21,600.00	0.00	21,600.00	
	Flight and Associated Costs within Somalia	750	6	1	4,500.00	0.00	4,500.00	
	Subtotal Transport and Storage				26,100.00	0.00	26,100.00	11.2

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Director	6000	1	4	24,000.00	18,000.00	6,000.00	
	Protection Technical Advisor	5000	1	4	20,000.00	15,000.00	5,000.00	
	GBV & CP case Manager & Supervisor	2000	1	12	24,000.00	0.00	24,000.00	
	Subtotal International Staff				68,000.00	33,000.00	35,000.00	15.0

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Gender-based Violence and Child Protection Case Officer	500	4	12	24,000.00	0.00	24,000.00	
	Auxiliary Staff (guard, cleaner) for Safe Space Centres and Activities	250	4	12	12,000.00	5,000.00	7,000.00	
	Subtotal Local Staff				36,000.00	5,000.00	31,000.00	13.3

1.3 Training of Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Psycho-social Support Toolkit Activity Costs	800	2	12	19,200.00	0.00	19,200.00	
	Standard Operating Procedures Workshop	500	2	3	3,000.00	0.00	3,000.00	
	Training of Community Leaders & Community Case Worker Training	1000	4	1	4,000.00	0.00	4,000.00	
	Monthly Meetings with Community Leaders & CCWs	400	4	9	14,400.00	0.00	14,400.00	

			Peer Edu	cator Trai	inina			800	2	1	1,600.00	0.0	0 1,600.0	00
					nthly Meeting			300	2	9	5,400.00	0.0		_
					Women's Leader	ship Program		100	40	5	20,000.00	0.0	_	
					Young Women's L		gram	20	4	5	400.00	0.0		
					ning of Counter	•					68,000.00	0.0		
1.4 Cont	tracts	Code Bu	udget Line I	Descriptio	n	Unit Cost	Units	Tim	eframe	Amoun	t(USD) C	rganization	CHF % of CI	HF Total
(with		0000 20	Subtotal			0.m 000t	O.m.o			7.1110411	0.00	0.00	0.00	0.0
impleme partners														
1.5 Othe Direct Co		Code	Budget L	ine Descri	iption		U	Init Cost	Units	Timeframe	Amount(USD)	Organizatio	n CF	% of CHF
			Office Re	ent - Moga	adishu			2500	1	12	30,000.00	25,000.0	0 5,000.0	00
			Office Re	ent - Gedo)			500	1	12	6,000.00	0.0	0 6,000.0	00
			Commun	ication				750	1	12	9,000.00	0.0	0 9,000.0	00
			Bank Cha	arges				4500	1	1	4,500.00	0.0	0 4,500.0	00
			Utilities					250	1	12	3,000.00	0.0	0 3,000.0	00
			Sı	ıbtotal O	ther Direct Cos	ts					52,500.00	25,000.0	0 27,500.0	00 11.8
				то	TAL						295,850.00	63,000.00	232,850.00	
2.0 Indir Costs	rect										Amount(USD)	Organization	СН	% of CHF Total
			Indirect	Costs							16,150.00	0.00	16,150.0	0 6.9358
				GR/	AND TOTAL						312,000.00	63,000.00	249,000.0	0 100.0
		Descrip Organiz Commu	zation		Amount 63,000.00									
		Organiz	zation ınity	a) b)	63,000.00	25.30								
		Organiz Commu	zation ınity	a) b)	63,000.00 0.00 249,000.00 0.00	25.30								
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OCATIO	DNS	Organiz Commu CHF Other D	zation ınity		63,000.00 0.00 249,000.00 0.00	25.30								
	DNS	Organiz Commu CHF Other D	zation ınity		63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30		Benefic	ciary De	scription	Number	Latitude	Longitude	P.Code
Region		Organiz Commu CHF Other D TOTAL	eation inity Donors	b)	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00	rea			scription s and girls	Number		Longitude 40.998291	NA-3708-F11-0
Region Gedo Gedo	Distric	Organiz Commu CHF Other D TOTAL	eation unity Donors	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy		1490 1490	2.78767	Ü	
Gedo	Distric	Organiz Commu CHF Other D TOTAL	cation cation by the second of the second	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL	District Ceel Wa	Organiz Commu CHF Other D TOTAL	cation cation by the second of the second	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL	District Ceel Water Doolow	Organiz Commu CHF Other D TOTAL	cation cation by the second of the second	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL DOCUMEI	District Ceel Water Doolow	Organiz Commu CHF Other D TOTAL	cation cation el Waaq olow	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL DOCUMEI	District Ceel Water Doolow	Organiz Commu CHF Other D TOTAL TOTAL Ct Local	cation cation el Waaq olow	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL DOCUMEI Documen 1. Peer Edi 2. Case Ma	District Ceel Wat Doolow ENTS Int Describer De	Organiz Commu CHF Other D TOTAL TOTAL Ct Local	cation Conors Cation Bl Waaq Colon Colo	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Godo TOTAL DOCUMEI Documen 1. Peer Edi 2. Case Ma 3. Cesvi Ca	District Ceel Wat Doolow ENTS Int Description Telanagement Case Management	Organiz Commu CHF Other D TOTAL tt Local	cation Conors Cation Bl Waaq Colon Colo	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL DOCUMEI Documen 1. Peer Edi 2. Case Ma 3. Cesvi Ca 4. Cesvi PS 5. Example	District Ceel Wat Doolow ENTS Int Descript Contact Descri	Organiz Commu CHF Other D TOTAL TOTAL Total aaq Cee Doc ription raining Mar nt Training agement Fo	cation cation linity conors cation linity cation linity cation linity cation linity	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
Region Gedo Gedo TOTAL DOCUMEI DOCUMEI 1. Peer Edi 2. Case Ma 3. Cesvi Ca 4. Cesvi PS 5. Example 6. CESVI S	District Ceel Wat Doolow ENTS Int Description To the case Mana SS Toolkie of SOP SOP Facility	Organiz Commu CHF Other D TOTAL TOTAL Ct Loc aaq Cee Doc ription Graining Mar nt Training agement Fo it Template	cation cation linity conors cation linity cation linity cation linity cation linity	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0
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Region Gedo Gedo TOTAL DOCUMEN 1. Peer Edo 2. Case Ma 3. Cesvi Ca 4. Cesvi Ps 5. Example 6. CESVI S 7. Case Ma	District Ceel Wat Doolow ENTS Int Description To the content of th	Organiz Commu CHF Other D TOTAL TOTAL Total aaq Cee Doc Tription Training Mar Int Training Mar Int Training Mar It Training	cation cation el Waaq colow cation ca	Activity All activi	63,000.00 0.00 249,000.00 0.00 0.00 249,000.00	25.30 0.00 100.00		Women,	men, boy	s and girls	1490 1490	2.78767	40.998291	NA-3708-F11-0

