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Project Proposal

IIDA (IIDA Women's Development Organization)			
Make It Better: A Child Protection Response to Create Protective Environment for Separated and Unaccompanied Boys and Girls in Horseed and Hawl-wadaag in Merka			
CHF-DMA-0489-469			
Protection	Secondary Cluster		
Standard Allocation 1 (May 2013)	Project Duration	12 months	
245,000.00			
CAP Code	SOM-13/P-HR-RL/56518	CAP Budget	269,000.00
CAP Project Ranking	A - HIGH	CAP Gender Marker	

	Men	Women	Total
Beneficiary Summary	Boys	Girls	Total
	Total		
	Total beneficiaries include the following:		
Children under 18	110	132	242
Combatants and Ex-Combatants	48	40	88
Internally Displaced People/Returnees	20	0	20

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INFORMATION

According to a recent child protection assessment conducted by IIDA Merka, the forceful occupation of the city by Al Shabaab and the war with the government and AMISOM troops to dislodge them resulted into massive displacement of the local population. As such many children were separated from their parents and guardians and quite a large number of them is yet to be traced or to be reunited with their parents and guardians. It is not known whether they are just lost, recruited into Al Shabaab, or if they died. The boys and girls who were displaced by the advent of the Al Shabaab and the subsequent war between Al Shabaab and AMISOM troops still face an increased risk of recruitment into armed forces and armed groups, gender-based violence, exploitation and a wide range of other violations including death and injury. Many of them were separated from their families and caregivers and have difficulty obtaining food and humanitarian assistance. The emotional impact on children affected by these circumstances is profound and those who remain in the care of their caregivers and communities are likely to be more and more vulnerable. Schools that were occupied by the Al Shabaab are still closed while those that are open remain inaccessible in the target area, Merka. The above-mentioned situation largely obtains in the whole of Merka city.

IIDA has a total of 17 qualified staff members-both technical child protection and operations support staff who will all be contributing to the implementation of the project. These include trainers, NFE tutors, professionally trained child and GBV protection officers, nurses and counselors, accountants, logisticians and community workers etc. IIDA is a member of the CPWG in Somalia and will be actively engaged with other actors in child protection to both share information and learn from what others are doing. IIDA was, and would like to continue providing skills training, psychosocial support, recreational, basic hygiene and health support, to the children and youth, and GBV response for young girls and interim care for released children. We would also like to restart a tracing, reunification and feeding support to the children in merka. The capacities mentioned above will be fully utilized in addressing the felt-needs highlighted in previous assessments, which include safe means for children to earn a livelihood, access to education opportunities, prevention of family separation and reunification of unaccompanied children, addressing the acute shortage of opportunities for children and youths to engage in play and recreation opportunities and more importantly to prevent or minimize the incidence of child recruitment and sexual exploitation.

IIDA's centers were taken over by Al Shaabab and many of the children became separated from their primary care givers. Youth under the care of IIDA were either forcefully recruited into the ranks of the Al Shabaab. The lucky ones fled from Merka to larger cities like Mogadishu and Kismayo among others where they either sought menial labor as house girls, shoe shiners and cooks. Others who could not get work became street children. Some of these children and youths cannot be traced. All this raises pertinent protection concern for IIDA, since one of our responsibilities is to ensure that separated and unaccompanied children are properly given requisite child protection services at all times. All these children need to be traced and reunited with their families and provided with services. Currently, IIDA is consulting with the local elders and authorities to open a new project that addresses the needs of the children who were separated from their primary care givers.

LOGICAL FRAMEWORK	
Objective 1	To consolidate IIDA's Child Protection Response in Merka through: Psycho Social Support, community-based outreach and sensitization services, family tracing, Reunification and support of protective transitory care for the separated and unaccompanied children.
Outcome 1	a)360 Unaccompanied and separated boys and girls have access a range of services, significantly contributing to their psycho-social reintegration b)360 UNACCOMPANIED AND SEPERATED CHILDREN are supported through placement in protective transitory care and benefit from tracing and

	reunification;								
Activity 1.1	Verification and documentation of children identified by other actors and Medical screening for the identified children: IIDA will support to verify the identity of the children. Where children are released with the support of the partners officially or are separated from their families, they will be supported through transitory care, preferably in temporary Interim Care Centres, while IIDA staff, partners and communities trace their families and prepare for reunification. These temporary Interim Care Centres will provide with training in child protection to IIDA staffs and community members, and children's well-being within them will be monitored by IIDA senior child protection staff and representatives of partner organisations in Somalia This approach reinforces community mechanisms previously established by IIDA, and supports children's well being and family reunification.								
Activity 1.2	Work with local communities and partners to trace families and prepare for reunification • Identify and train transitory Interim Care Centers (ICC) with the community and local partners • Support ICC with a daily allowance for food and basic commodities for the children and medical care in case of illness. • Follow-up the children in ICC and ensure their well-being and acceptance								
Activity 1.3	Develop alternative care strategies with communities for children who can not return home, at least 20% of the target children. Where the immediate family cannot be located or reunification is not in the best interest of the children, IIDA will work with CCPNs to make arrangements for alternative long-term family-based care and identify the best option for a sustained way of fostering, while we will continue to support these children with reintegration options. While children are in temporary care structures they will have access to Orientation Centres facilitated by IIDA, where amateurs will support them to make decisions about their futures, and they will be able to access life skills and ALP classes								
Indicators for outcome 1		Cluster	Indicator description	Target					
	Indicator 1.1	Protection	Number of children (disaggregated by age and gender) having experienced fundamental human rights violations accessing specialised services	360					
	Indicator 1.2	Protection	Number of separated and unaccompanied children having reunified with their primary care givers.	288					
	Indicator 1.3	Protection	Number of separated and unaccompanied children having gone through transitory care and alternative protective environment.	90					
Outcome 2	Improved social awareness on Separated and Unaccompanied children and what services are available for these kind of children in the community through IIDA's current outreach and sensitization services and an increase in community responsibility for vulnerable children.								
Activity 2.1	Strengthen the CCPNs and CCs to carry out community sensitization in child protection including campaign against re-recruitment, SGBV, and other issues impacting on the rights of children, particularly separated and unaccompanied children. IIDA will strengthen and establish (where none exists to date), train and support Child Protection Networks (CCPNs) and Children's Clubs (CCs) at community levels. These will inspire and enable children who separated from their parents and who are unaccompanied and young people affected by conflict to organize themselves and to analyse issues affecting them and to design strategies for addressing those issues.								
Activity 2.2	Work with CCPNs and CCs to identify and support non-harmful traditional reconciliation mechanisms or practices in the community, which can support psychosocial reintegration of children who are separated from their parents for a long period. By strengthening a network of community-based structures and services that are responsive to the needs of the most vulnerable children and families, this sub-component of the project aims to establish a nurturing environment for separated and unaccompanied children, supporting their increased self-esteem and psycho-social well-being in the community. The Child Protection Networks and children's clubs along with IIDA staff will carry out community mobilization and sensitization activities to promote the acceptance and to respect fundamental and principal rights of the children.								
Activity 2.3									
Indicators for outcome 2		Cluster	Indicator description	Target					
	Indicator 2.1								
	Indicator 2.2	Protection	10 CCPNs and 15 CCs established are able to carry out community based sensitisation campaigns	25					
	Indicator 2.3	Protection		0					
Outcome 3	360 Separated and unaccompanied children having experienced psycho social support through recreational activities, foster care arrangement, story telling and mentorship								
Activity 3.1	Establish psychosocial support in transitory centres, life-skills and basic literacy classes for children whilst they are waiting for reunification. While children are in temporary care structures they will have access to Orientation Centres facilitated by IIDA, where amateurs will support them to make decisions about their futures, and they will be able to access life skills and ALP classes.								
Activity 3.2	Foster Care Arrangements for children whose family can not be traced. For all models of care IIDA will work with child protection agencies, the CCPNs, children and community members to develop national alternative care guidelines. These will include criteria for selection of foster parents, establishing foster parent groups and community-based monitoring systems for children placed in alternative care.								
Activity 3.3	Establish community based child protection mechanisms to follow up identify separated and unaccompanied children and provide necessary support to overcome immediate difficulties that may arise.								
Indicators for outcome 3		Cluster	Indicator description	Target					
	Indicator 3.1	Protection	Number of children (disaggregated by age and gender) having experienced fundamental human rights violations accessing specialised services	360					
	Indicator 3.2	Protection	Number of children placed in arranged foster care system in Merka	90					
	Indicator 3.3	Protection	Number of community based monitoring mechanisms created	2					
WORK PLAN									
Project workplan for activities defined in the	Activity Description			Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12

Logical framework

Activity 1.1 Verification and documentation of children identified by other actors and Medical screening for the identified children: IIDA will support to verify the identity of the children. Where children are released with the support of the partners officially or are separated from their families, they will be supported through transitory care, preferably in temporary Interim Care Centres, while IIDA staff, partners and communities trace their families and prepare for reunification. These temporary Interim Care Centres will provide with training in child protection to IIDA staffs and community members, and children's well-being within them will be monitored by IIDA senior child protection staff and representatives of partner organisations in Somalia This approach reinforces community mechanisms previously established by IIDA, and supports children's well being and family reunificaiton.	X												
Activity 1.2 Work with local communities and partners to trace families and prepare for reunification • Identify and train transitory Interim Care Centers (ICC) with the community and local partners • Support ICC with a daily allowance for food and basic commodities for the children and medical care in case of illness. • Follow-up the children in ICC and ensure their well-being and acceptance	X	X	X	X	X	X	X						
Activity 1.3 Develop alternative care strategies with communities for children who can not return home, at least 20% of the target children. Where the immediate family cannot be located or reunification is not in the best interest of the children, IIDA will work with CCPNs to make arrangements for alternative long-term family-based care and identify the best option for a sustained way of fostering, while we will continue to support these children with reintegration options. While children are in temporary care structures they will have access to Orientation Centres facilitated by IIDA, where animateurs will support them to make decisions about their futures, and they will be able to access life skills and ALP classes		X	X	X	X	X	X						
Activity 2.1 Strengthen the CCPNs and CCs to carry out community sensitization in child protection including campaign against re-recruitment, SGBV, and other issues impacting on the rights of children, particularly separated and unaccompanied children. IIDA will strengthen and establish (where none exists to date), train and support Child Protection Networks (CCPNs) and Children's Clubs (CCs) at community levels. These will inspire and enable children who separated from their parents and who are unaccompanied and young people affected by conflict to organize themselves and to analyse issues affecting them and to design strategies for addressing those issues.	X			X			X						X
Activity 2.2 Work with CCPNs and CCs to identify and support non-harmful traditional reconciliation mechanisms or practices in the community, which can support psychosocial reintegration of children who are separated from their parents for a long period. By strengthening a network of community-based structures and services that are responsive to the needs of the most vulnerable children and families, this sub-component of the project aims to establish a nurturing environment for separated and unaccompanied children, supporting their increased self-esteem and psycho-social well-being in the community. The Child Protection Networks and children's clubs along with IIDA staff will carry out community mobilization and sensitization activities to promote the acceptance and to respect fundamental and principal rights of the children.		X				X							X
Activity 2.3		X			X	X							
Activity 3.1 Establish psychosocial support in transitory centres, life-skills and basic literacy classes for children whilst they are waiting for reunification. While children are in temporary care structures they will have access to Orientation Centres facilitated by IIDA, where animateurs will support them to make decisions about their futures, and they will be able to access life skills and ALP classes.	X	X	X	X	X	X	X						X
Activity 3.2 Foster Care Arrangements for children whose family can not be traced. For all models of care IIDA will work with child protection agencies, the CCPNs, children and community members to develop national alternative care guidelines. These will include criteria for selection of foster parents, establishing foster parent groups and community-based monitoring systems for children placed in alternative care.		X	X	X	X	X	X						X
Activity 3.3 Establish community based child protection mechanisms to follow up identify separated and unaccompanied children and provide necessary support to overcome immediate difficulties that may arise.				X			X						X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Verification and documentation of children identified by other actors and Medical screening for the identified children: IIDA will support to verify the identity of the children. Where children are released with the support of the partners officially or are separated from their families, they will be supported through transitory care, preferably in temporary Interim Care Centres, while IIDA staff, partners and communities trace their families and prepare for reunification. These temporary Interim Care Centres will provide with training in child protection to IIDA staffs and community members, and children's well-being within them will be monitored by IIDA senior child protection staff and representatives of partner organisations in Somalia This approach reinforces community mechanisms previously established by IIDA, and supports children's well being and family reunificaiton.	- Contact details - Data collection	Through the M&E reports and monthly reports							X						X
Activity 1.2 Work with local communities and partners to trace families and prepare for reunification • Identify and train transitory Interim Care Centers (ICC) with the community and local partners • Support ICC with a daily allowance for food and basic commodities for the children and medical care in case of illness. • Follow-up the children in ICC and ensure their well-being and acceptance	- Contact details - Data collection	Through the M&E reports and monthly reports							X						X
Activity 1.3 Develop alternative care strategies with communities for children who	- Contact details	Through the M&E reports and							X						X

Activity 2.2: Work with CCPNs and CCs to identify and support non-harmful traditional reconciliation mechanisms or practices in the community, which can support psychosocial reintegration of children who are separated from their parents for a long period. By strengthening a network of community-based structures and services that are responsive to the needs of the most vulnerable children and families, this sub-component of the project aims to establish a nurturing environment for separated and unaccompanied children, supporting their increased self-esteem and psycho-social well-being in the community. The Child Protection Networks and children's clubs along with IIDA staff will carry out community mobilization and sensitization activities to promote the acceptance and to respect fundamental and principal rights of the children.

Activity 2.3:

Activity 3.1: Establish psychosocial support in transitory centres, life-skills and basic literacy classes for children whilst they are waiting for reunification. While children are in temporary care structures they will have access to Orientation Centres facilitated by IIDA, where animateurs will support them to make decisions about their futures, and they will be able to access life skills and ALP classes.

Activity 3.2: Foster Care Arrangements for children whose family can not be traced. For all models of care IIDA will work with child protection agencies, the CCPNs, children and community members to develop national alternative care guidelines. These will include criteria for selection of foster parents, establishing foster parent groups and community-based monitoring systems for children placed in alternative care.

Activity 3.3: Establish community based child protection mechanisms to follow up identify separated and unaccompanied children and provide necessary support to overcome immediate difficulties that may arise.

BUDGET

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
1.1 Supplies, commodities, equipment and transport								
1.1.1 Supplies (materials and goods)								
	Verification and documentation of children identified by other actors and Medical screening for the identified children	2000	2	1	4,000.00	1,100.00	2,900.00	
	Family tracing cost	1800	1	12	21,600.00	7,600.00	14,000.00	
	training cost for partners and staff(unit = 2 locations)	6400	2	1	12,800.00	2,800.00	10,000.00	
	Set up Transitory Care Centres (Rent \$1000 X 12 months)	1000	2	12	24,000.00	14,000.00	10,000.00	
	Furnishing of the transitory Centres (\$25 per bed-80 double decker beds, \$15.6 for mattress and bed cover plus nets)	3250	2	1	6,500.00	1,900.00	4,600.00	
	Consumable for the Transitory Centres (\$30 water, \$320 purchase of detergents and other hygienic materials)	350	2	12	8,400.00	1,800.00	6,600.00	
	Wet Feeding for the Transitory Center (288 children x \$0.6 x 26 days per month)	15.6	288	12	53,913.60	10,392.00	43,521.60	
	Incentives for the Foster Families ((90 families for \$20 dollar per fam/month)	20	90	12	21,600.00	4,400.00	17,200.00	
	Research, Documentation and Advocacy(monthly research work in two locations)	2400	2	3	14,400.00	3,800.00	10,600.00	
	Subtotal Supplies				167,213.60	47,792.00	119,421.60	50.3
1.1.2 Transport and Storage								
	Vehicle rental	1100	2	12	26,400.00	800.00	25,600.00	
	Freight and transport (\$230 transportation of rations for feeding at the Transitory centers)	230	2	12	5,520.00	500.00	5,020.00	
	Storage costs (Warehouse fee)	200	1	12	2,400.00	200.00	2,200.00	
	Subtotal Transport and Storage				34,320.00	1,500.00	32,820.00	13.8
1.2 Personnel (staff, consultants, travel and training)								
1.2.1 International Staff								
	LEAN Manager	1200	1	3	3,600.00	400.00	3,200.00	
	Subtotal International Staff				3,600.00	400.00	3,200.00	1.3
1.2.2 Local Staff								
	Community mobilisers	300	3	12	10,800.00	3,200.00	7,600.00	
	Project Officer	1000	1	12	12,000.00	6,000.00	6,000.00	
	Consultant-Strategist on alternative care for separated and unaccompanied children who can not find their primary care givers	1800	1	4	7,200.00	0.00	7,200.00	
	MSE Specialist	1500	1	3	4,500.00	0.00	4,500.00	

	Psychosocial workers		400	4	12	19,200.00	7,800.00	11,400.00	
	Subtotal Local Staff					53,700.00	17,000.00	36,700.00	15.5
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training for CCPN and CC in 2 locations	5750	2	1	11,500.00	5,500.00	6,000.00	
		Community outreach and sensitisation (unit=number of forums)	4500	3	1	13,500.00	2,500.00	11,000.00	
	Subtotal Training of Counterparts					25,000.00	8,000.00	17,000.00	7.2
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal Contracts					0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	300	2	12	7,200.00	3,400.00	3,800.00	
		Rent	1500	2	12	36,000.00	19,995.60	16,004.40	
		Communications	250	2	12	6,000.00	2,500.00	3,500.00	
		Utilities	200	2	12	4,800.00	2,800.00	2,000.00	
		Bank Transfer Costs	0.01	45900	6	2,754.00	0.00	2,754.00	
	Subtotal Other Direct Costs					56,754.00	28,695.60	28,058.40	11.8
TOTAL					340,587.60	103,387.60	237,200.00		
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				7,800.00	0.00	7,800.00	3.2884
GRAND TOTAL						348,387.60	103,387.60	245,000.00	100.0

Other sources of funds

Description	Amount	%
Organization	103,387.60	42.20
Community	0.00	0.00
CHF	245,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	245,000.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Marka	Horseed	Family Tracing and Reunification, Psycho Social Support, Transitory Care Arrangments and Foster Care Systems, Community Based Follow, Community Awareness Raising	Seperated and Unaccompanied Children and other Vulnerable Children	200	1.75076	44.627918	NA-3810-F25-001
Lower Shabelle	Marka	H/Wadaq Sec	Family Tracing and Reunification, Psycho Social Support, Transitory Care Arrangments and Foster Care Systems, Community Based Follow, Community Awareness Raising	Seperated and Unaccompanied Children and other Vulnerable Children	160	1.72143	44.60084	NA-3810-G25-008
TOTAL					360			

DOCUMENTS

Document Description

1. Art and Design

2. Bread Making..

3. Brick Making

4. Electrical Installation

5. Computer Studies

6. Plumbing

7. Accountancy

8. Training of Partners

9. Family Tracing

10. CCPN and CC

11. 1.1.1.5

12. 1.1.1.6

13. 1.1.1.7

14. 1.1.1.8

15. 1.1.1.9

16. 1.5.1

17. 1.5.3

18. 1.5.4

19. Break Down

20. Breakdwon