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Project Proposal

INTERSOS (INTERSOS)

Facilitation of voluntary return and reintegration of IDPs in their place of origin in South-Central Somalia

CHF-DMA-0489-470

Protection Secondary Cluster Standard Allocation 1 (May 2013) **Project Duration** 6 months

271,410.00

CAP Code SOM-13/P-HR-RL/56529 **CAP Budget** 3,041,539.00 **CAP Project Ranking** A - HIGH **CAP Gender Marker**

	Men	Women	Total
Beneficiary Summary			
	Boys	Girls	Total
	Tot	al	
Total beneficiaries include the following:			
Agro-Pastoralists	1,775	1,775	3,550
Internally Displaced People/Returnees	1,775	1,775	3,550
Children under 5	690	697	1,387

Partner	Budget
INTERSOS	0.00
	0.00

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ORMATION

Coupled with difficult living and security conditions in the areas of displacement, there has been an increasing level of interest in return by the IDP population in Mogadishu, Puntland and Somaliland. Groups of IDPs (mostly recently displaced) approached humanitarian actors to seek for support to return back to their villages of origin (VoO). Without proper management, logistic and financial support, the sustainability of the returns is very limited, with the consequence of exposing vulnerable individuals to protection risks and encouraging further displacement in the short term. The Population Movement Tracking (PMT) system recorded a total of more than 28,000 individuals returned to their place of origin from January 2012 to January 2013. Around 16,500 individuals returned to rural areas of South-Central Regions (mainly in Bay, Lower Juba and Lower Shabelle) or small towns close to the village of origin; while around 11,500 are reported as returned to Mogadishu. INTERSOS is part of the Return Consortium (RC). Standards and SOPs in accordance with the relevant international frameworks have been agreed among the RC members, as well as joint plan, joint advocacy and links with existing coordination mechanisms as they are considered crucial to make returns a real and achievable durable solution among the others.

the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data

INTERSOS is part of the Return Consortium (RC). The RC is a hub of different expertise from relevant UN agencies and International NGOs which is committed to ensure multi-sectoral approach in the implementation of the IDP voluntary return programme. So far RC members have facilitated the return of almost 3000 HHs and results up to date are encouraging. Furthermore along with other actors INTERSOS, recognizing the need to give immediate assistance especially in regard to NFIs and shelter kits to IDPs returnees, is involved in the Mogadishu Task Force on Voluntary Return aiming to coordinate and facilitate implementation arrangements at field level and to respond to critical needs related to return. The trend of IDP leaders in Mogadishu and Puntland spontaneously approaching humanitarian actors for support of go&see visits (GSV) and possible return of their group to Bay Region has increased in the last months. The results of the intention survey carried out by INTERSOS in Dec 2012 showed that the main push factors to return are lack of livelihood opportunities in the place of displacement and improved security in the place of origin. The majority of of the interviewed IDPs stated that they still have available land for cultivation in the VoO. IDP women also reported lack of family/clan protection in the area of displacement and major exposure to GBV and forced recruitment of children. Delivery care and maternal health has been identified as a critical concern.

3. Activities, List and describe the activities that your organization is currently implementing to address these needs

Thanks to the partnership with UNHCR and FAO, INTERSOS assisted, on 2012, voluntary and informed return to Bay Region for 577 IDP HHs from Mogadishu, 179 IDP HHs from Garowe and 97 IDP HHs from Gaalkacyo for a total of 853 households (3,033 individuals). During the first 6 months of 2013 INTERSOS has facilitated returns to VoO in Bay Region for 417 HH from Mogadishu and 181 HH from Galkacyo. In addition to that INTERSOS has supported 50 HH of returnees coming from Somaliland. IDPs who expressed genuine intention to return from displaced communities in Mogadishu, Puntland and Somaliland are involved in a fair and thorough informative consultation process and assisted with transport facilities to the area of origin as well as access to basic life necessities in terms of food, water, shelter and NFIs through material or cash support for an initial period of 3 months as per RC SOPs. To facilitate the reintegration of the returnees in their village of origin, the assistance is extended to extremely poor and most vulnerable households from the

receiving communities estimated around 15% of the direct project beneficiaries. Following an official agreement signed between INTERSOS and FAO at the end of 2012, the sustainability of the return process has been enhanced through the provision of specific agricultural tools to all target households in order to increase their self-reliance in accordance with the RC Livelihood Package for agro-pastoral communities. LOGICAL FRAMEWORK Objective 1 Facilitate informed and voluntary decision of IDPs about voluntary return to Baidoa District, Bay Region Outcome 1 5552 IDPs (24% women, 26% girls, 30% boys and 20% men) facilitated with voluntary return assistance have been involved in fair and effective consultation Activity 1.1 To Conduct Intention Survey (IS) in IDP settlements seeking support for durable solutions. Consultation of women, girls, boys and men will be ensured through confidential FGDs separated by sex and age. Information collected in the IS will be registered in an ad hoc database and results shared for efficient and effective cooperation and planning of durable solutions whether voluntary return, resettlement or local integration. the activity will be conducted by the Reintegration Officer in Mogadishu (2) coordinated by the return coordinator. In Mogadishu 3 Reintegration Officer will be Following closely the activities having close relationship with IDPs in Ex GAyer University and Saracusta IDP Camp where IS will be conducted. If needed RO will be supported by Data collector trained for this specific activity. Activity 1.2 To Facilitate Go&See Visit (GSV) for IDP delegates to the places of origin to allow direct assessment of conditions relevant to possible return and discussion with receiving community on most sensitive issues raised by the eventuality of return such as land and space. Fair representation of women and youth in the IDP delegation will be ensured. The GSV foresees FGDs among representatives of the returning and receiving communities in accordance with AGDM principles as well as meetings with local authorities and elders/leaders. The findings of the GSV will be reported back to the communities in the place of displacement. The activity will be coordinated by the return Coordinator and facilitated in Mogadishu by INTERSOS Reintegration Officer 2 in total while in Baidoa 3 ROs will be giving support during the whole visit. Payment of allowance will be done 50% in Baidoa and 50% in Mogadishu. Activity 1.3 Indicators for Cluster Indicator description Target outcome 1 Indicator 1.1 Protection Number of people facing specific protection risks accessing specialised services 5550 Indicator 1.2 Protection # of men and women participating to Go and see visits 20 Indicator 1.3 Outcome 2 5552 IDPs (24% women, 26% girls, 30% boys and 20% men) acknowledged as genuine returnees benefit from safe and dignified transport to the area of Activity 2.1 Support transport for IDP voluntary returnees from the place of displacement to the place of origin(150Km from Mogadishu). 4162 people including children will be transported where buses/vans will be hired specifically to transport the returnees in phases over 3 weeks. Individuals with special needs will be identified and assistance package customized accordingly. Information about the assistance package will be available in local language and accessible to illiterate people through pictures. Prior to departure, the returning households will be registered to double-check their intention and data. Fitness to travel and MRE session will be conducted prior departure as well. Even in this case the activity will be coordinated by the return Coordinator and facilitated in Mogadishu by INTERSOS Reintegration Officer 2 in total while in Baidoa 3 ROs will be giving support to IDP on arrival. The RO in Mogadishu & Bay will verify IDPs genuinity. Activity 2.2 Activity 2.3 Indicators for Cluster Indicator description Target outcome 2 Indicator 2.1 Indicator 2.2 Protection # of Women and Men and children assisted with transport 5550 Indicator 2.3 Outcome 3 286 IDP/Returnee Households reached with Post Distribution Monitoring. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. Activity 3.1 To conduct Post distribution monitoring to 286 IDP/Returnee Households supported during the voluntary return back to Villages of Origin. Activity 3.2 Activity 3.3 Indicators for Cluster Indicator description Target outcome 3 Indicator 3.1 Indicator 3.2 Protection 297 # of Households reached by Post distribution Monitoring. Indicator 3.3 WORK PLAN Month Month Month Month Month Project workplan for **Activity Description** activities defined in the 1-2 3-4 5-6 7-8 9-10 11-12 Logical framework Activity 1.1 To Conduct Intention Survey (IS) in IDP settlements seeking support for durable Χ solutions. Consultation of women, girls, boys and men will be ensured through confidential FGDs separated by sex and age. Information collected in the IS will be registered in an ad hoc database and

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Activity 3.1 To conduct Post distribution monitoring to 286 IDP/Returnee Households supported during the voluntary return back to Villages of Origin.			Х		

M & E DETAILS

			Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1 2 3 4					6	7	8	9	10	11	1:
Activity 1.1 To Conduct Intention Survey (IS) in IDP settlements seeking support for durable solutions. Consultation of women, girls, boys and men will be ensured through confidential FGDs separated by sex and age. Information collected in the IS will be registered in an ad hoc database and results shared for efficient and effective cooperation and planning of durable solutions whether voluntary return, resettlement or local integration. the activity will be conducted by the Reintegration Officer in Mogadishu (2) coordinated by the return coordinator. In Mogadishu 3 Reintegration Officer will be Following closely the activities having close relationship with IDPs in Ex GAyer University and Saracusta IDP Camp where IS will be conducted. If needed RO will be supported by Data collector trained for this specific activity.	- Data collection - Field visits - Survey	Intension Survey	X	X										
Activity 1.2 To Facilitate Go&See Visit (GSV) for IDP delegates to the places of origin to allow direct assessment of conditions relevant to possible return and discussion with receiving community on most sensitive issues raised by the eventuality of return such as land and space. Fair representation of women and youth in the IDP delegation will be ensured. The GSV foresees FGDs among representatives of the returning and receiving communities in accordance with AGDM principles as well as meetings with local authorities and elders/leaders. The findings of the GSV will be reported back to the communities in the place of displacement. The activity will be coordinated by the return Coordinator and facilitated in Mogadishu by INTERSOS Reintegration Officer 2 in total while in Baidoa 3 ROs will be giving support during the whole visit. Payment of allowance will be done 50% in Baidoa and 50% in Mogadishu.	Contact details Data collection Field visits Focus group interview	list of distibution restitution meetings Focus group dicussion in BAidoa		X	X									
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Activity 3.1 To conduct Post distribution monitoring to 286 IDP/Returnee Households supported during the voluntary return back to Villages of Origin.	3rd party monitoring Contact details Data collection Distribution monitoring Post Distribution Monitoring Sattelite image	In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what						X						

extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services: and. (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decisionmaking and allow for the evaluation of the outputs and outcomes of the programming. Moreover, the system is intended to not only measure impact of RC activities across all indicators, but also can be used as a project management tool to track progress and gaps.

OTHER INFORMATION

Coordination with other Organizations in project area

Organization	Activity
1. FAO	seed
2. FAO	Cash For Work
3. UNHCR	Coordination with RC memebers
4. NRC	coordination in supporting IDP returnees from Soamliland
5. IOM	Fitness to travel
6. SOHODO	MRE prior departure of IDP returnees

Gender theme support

Yes

Outline how the project supports the gender theme

The IDP voluntary return programme definitely supports gender as cross-cutting theme. It promotes durable solutions for IDP women, girls, boys and men and facilitates their reintegration in the areas of origin, where vulnerable people may benefit from clan and community protection. The lack of this form of protection is often highlighted as one of main causes that expose women and girls to GBV in the areas of displacement. In addition, an improved protective environment at the places of origin will also reduce other discrimination forms based on gender (in accessing livelihood, education, etc). Equal access to women, girls, boys and men is ensured in the consultation process per (IS and GSV) and post return (FDGS M&E activities). This will allow INTERSOS to design and implement gender sensitive Return Programme. Data on the beneficiaries will be collected separated by gender and age whenever possible. during the implementation of the GSV women will be represented in the delegation as in the past season. The delegation will be therefore Gender balanced and women will be involved in all the step of the GSV from the organization to the restitution when they will be actively involved. FDG will be conducted with Women and Girls in order to have accurate data and to have a better analysis of the situation. INTERSOS will ensure that the women will be targeted during the whole return process and special attention will be give to the most vulnerable such as pregnant women, single woman caregiver, single grandmother caregiver. Prior departure thanks to the Fitness to Travel primary attention will be given to pregnant mother or single mother caregiver with children below 5 years in order to ensure that transport will be safe. regarding the MRE session prior departure primary target will be children boys and girls. session will be conducted for men and women in order to ensure that proper information reach the entire IDP/returnee community involved in the return.

Select (tick) activities that supports the gender theme

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BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Production of Registration forms and ID cards	1	1110	1	1,110.00	0.00	1,110.00	
	Field IT equipment and maintenance	800	2	1	1,600.00	0.00	1,600.00	
	Forniture, security materials, supplies etc etc for the reception centre	5300	1	1	5,300.00	0.00	5,300.00	
	Monitoring and evaluation	12000	1	1	12,000.00	0.00	12,000.00	
	Subtotal Supplies				20,010.00	0.00	20,010.00	7.9

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Transport allowance for returnees from Mogadishu to Baidoa in Bay for 4162 pple	25	4162	1	104,050.00	0.00	104,050.00	
	Travel allowance childre returnees from Mogadishu (below 5 years)	3	1390	2	8,340.00	0.00	8,340.00	
	Travel allowance returnees (above 5 years) from Mogadishu	6	4162	2	49,944.00	0.00	49,944.00	
	Rental car for monitoring and implementation	1800	1	6	10,800.00	0.00	10,800.00	
	Security Management (Escorts, Guards etc)	8000	1	1	8,000.00	0.00	8,000.00	
	Go and See Visit - Mogadishu	110	20	1	2,200.00	0.00	2,200.00	
	Base and warehouse rental	400	1	4.5	1,800.00	0.00	1,800.00	
	Flight, Mission and Deployment costs	8000	1	1	8,000.00	0.00	8,000.00	
	Travel allowance for staff	3000	1	1	3,000.00	0.00	3,000.00	
	Subtotal Transport and Storage				196,134.00	0.00	196,134.00	77.3

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Project Manager - 33.33%	5500	1	6	33,000.00	22,000.00	11,000.00	
	Financial/Program supervision mission (Senior Staff)	500	1	6	3,000.00	0.00	3,000.00	
	Subtotal International Staff				36,000.00	22,000.00	14,000.00	5.5

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Administration/Finance Staff - 66.66%	1500	1	6	9,000.00	3,000.00	6,000.00	
	Data collectors - 100%	30	10	6	1,800.00	0.00	1,800.00	
	Data entry clerk- 100%	1000	1	1	1,000.00	0.00	1,000.00	
	Field Coordinator Baidoa 25%	1200	1	6	7,200.00	7,200.00	0.00	
	Reintegration officers 54%	450	5	6	13,500.00	6,300.00	7,200.00	
	Return coordinator in Mogadishu 33.3%	750	1	6	4,500.00	3,000.00	1,500.00	
	Subtotal Local Staff				37,000.00	19,500.00	17,500.00	6.9

1.3 Training of Counterparts

g	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
rts		Training for Intersos staff (5 participants for 2 days)	1500	1	1	1,500.00	0.00	1,500.00	

		Subtota	l Training of Cou	nterparts					1,500.00	0.00	1,500.00	0.6	
1.4 Contracts	Code Bud	lget Line De	scription	Ur	nit Cost Unit	ts Timefram		Amoun	t(USD) Oi	ganization C	HF % of CHF	Total	
(with mplementing partners)	\$	Subtotal Co	ontracts					0.00		0.00	.00	0.0	
1.5 Other Direct Costs	Code	Budget Line	Description			Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Contribution	n to office rental (N	logadishu)	- 4.4%	1600	1	1	1,600.00	0.00	1,600.00		
		Office supp	lies Mogadishu(A4 p	papers)		8	1	6	48.00	0.00	48.00		
		Office utiliti	es Mogadishu (wat	er and elec	ctricity) - part of	50	1	6	300.00	0.00	300.00		
		Communica	tion costs Mogadisl	าน		50	1	6	300.00	0.00	300.00		
		Bank and tr	ansfer charges and	commissio	ons (1.5%)	2500	1	1	2,500.00	0.00	2,500.00		
		Subt	otal Other Direct	Costs					4,748.00	0.00	4,748.00	1.9	
			TOTAL						295,392.00	41,500.00	253,892.00		
2.0 Indirect Costs									Amount(USD)	Organization	CHF	% of CHF Total	
		Indirect Co	sts						17,518.00	0.00	17,518.00	6.8998	
			GRAND TOTAL						312,910.00	41,500.00	271,410.00	100.0	
Other sources	of funds												
	Descript	ion	Amo	unt %									
	Organiza	ition	41,50	0.00 15.2	29								
	Commun	nity		0.00)								
	CHF		271,41	0.00 100	.00								
	Other Do	onors	a)	0.00									
			b)	0.00									
	TOTAL		271,410	0.00									

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu	support go and see visit for IDP leaders	DOps leaders or representative	20	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Intension Surveys	IDPs Households	1500	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	provide safe and dignified transport	IDP returnees from Mogadishu	7500	2.04139	45.333721	NA-3807-Z08-001
Bay	Baidoa	Baidoa	suppot vulountary return to VoOs	IDP Returnees	7500	3.11718	43.6469	NA-3802-X04-001
TOTAL					16,520			

DOCUMENTS

Document Description

- 1. Bill of Quantity
- 2. Attachment 1 BoQ revised
- 3. Clarifications on comments
- 4. Attachment 1 BoQ 13 7 29
- 5. Intersos Action following Audit findings
- 6. Intersos Cash Compliance Memo
- 7. Intersos Clarification on comments
- 8. Attachment 1 BoQ 13 08 23
- 9. Activity2 transportation of returnees