

Organization	TASS (Tadamun Social Society)			
Project Title	Promotion of vulnerable community groups women, girls, men and boys protection			
CHF Code	CHF-DMA-0489-473			
Primary Cluster	Protection	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	180,023.22			
CAP Details	CAP Code	SOM-13/P-HR-RL/56657	CAP Budget	246,675.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries	Men	Women	Total
	Beneficiary Summary		
Boys		Girls	Total
	Total		
<b>Total beneficiaries include the following:</b>			
Internally Displaced People	722	1,192	1,914
People in Host Communities	333	810	1,143
Committees	60	60	120
Children under 18	1,525	1,551	3,076

Implementing Partners	
Organization focal point contact details	Name: Ibrahim Abdullahi Mohamed Title: Program Manager Telephone: +252907798815 E-mail: tadamunsocial@yahoo.com

#### BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Protection concerns are common in Somalia particularly Gardo district where this proposed project will target, Gardo lies a long side main tarmac road between Garowe and Bosaso, it hosts large number of IDP community from south and central Somalia and as well those who are from rural surrounding villages. Vulnerable community members of women, girls; boys and men show concerns of protection such as GBV and child protection. GBV takes many forms—physical, sexual, emotional and psychological, and socio-economic. Harmful traditional practices are also considered a form of GBV. Common child protection forms existing in proposed target locations include; corporal punishment, child labor, street children, unaccompanied children, negligence, children joined to clan militias, discrimination of disabled and disadvantaged children as well as children whose parents died for HIV/AIDS experience stigma among other children in schools and neighboring families and etc. Circumcise-rs mapping conducted by TASS in 2012 in Yaka-yaka village, 30km away from Gardo The village had 21 FGM/C practitioners who go to surrounding villages in rainy/spring seasons to circumcise the girls for exchange of goats, butter or cash, a focus group discussion held for that women appointed that each one circumcises between 20-32 girls per year. TASS did much anti-FGM/C awareness in that area and response but yet there is a need to for more protection intervention in Gardo district and its surrounding villag
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Protection of women and children are always abused in communities particularly in IDP and rural settlements, it is a time the situation calls for a recognition strengthening participatory protection interventions, on the other hand, livelihood insecurity and humanitarian crises, often lead to further vulnerability to GBV so that there is need of livelihood intervention to minimize vulnerability to GBV through skill training for women, men, girls and boys selected from poor IDP and host community people. Women and children who face human rights violations suffer poor prevention and response services. Gender-based violence, child abuses and violation are also high such as forced marriage and Female Genital Mutilation/Cutting (FGM/C) in addition there is a limited coordination among civil society organizations there, CPWG & GBVWG are not as active as others in main Bosaso. To introduce a common undertaking on GBV and child protection issues, provision of equal protection support services for the survivors of GBV and children with protection concerns in Gardo to build community own prevention and response mechanism through massive awareness creation, training for community leaders and district authority, promote child participation, provision support services to the survivors, create livelihood program for vulnerable groups to help them avoid vulnerability to GBV and help the community to sustain their own protection services by their own.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	TASS is currently running number of projects in Gardo such as education program that has been running for the last 14 years, running and supporting two community schools in Gardo which teach around 1,628 students, the biggest challenge in education here in Puntland is there is no free public school that gives learning opportunities for the children from poor households. TASS with the support of community and Somalia Diaspora established these schools 30% of the school children are given free education while other pay little fee that is used for the salary of the teachers and repairing to have sustainable education. TASS is also running GBV project funded by UNICEF Somalia, it offers prevention and response services for the survivors as there are no other active service protection service providers in the area, it highly needed to strengthen the protection interventions such child protection and GBV prevention and response activities

#### LOGICAL FRAMEWORK

Objective 1	To strengthen the capacity of target community through improving protection awareness, livelihood and accessibility of equal support responses to survivors women, girls, boys and men Gardo Puntland-Somalia
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Outcome 1	Target community will acquire increased understanding of protection of women, girls, boys and women from GBV and other protection abuses.			
Activity 1.1	Three days GBV and child protection empowerment training for 120 duty bearers selected from school parents committee, IDP committee, district development committee, traditional elders committee, district council, police, paralegal, health workers, women and youth groups in Gardo, three government officials 2 from Garowe and 1 from Gardo will be invited to attend to the training for monitoring and encouraging the participants. and likely two-day project staff orientation in Bosaso.			
Activity 1.2	Organizing and conducting 4 child forums through demonstrating child protection issues and how children can be part of child protection efforts by the community through improving child participation.			
Activity 1.3	Organize and conduct monthly protection (GBV & CP) awareness creation meetings in various locations in Gardo such as IDP settlements, host community village centers and schools (three awareness creation sessions per month).			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Protection	Number of community-driven coping mechanisms supported and capacitated	127
	Indicator 1.2	Protection	# of boys and girls for whom a best interest determination has been carried out.	240
	Indicator 1.3	Protection	# of community members whose awareness on prevention and response on GBV and child protection concerns increases	4993
Outcome 2	Women, men girls and boys survivors will have accessibility to appropriate and immediate equal support services.			
Activity 2.1	Provision of psycho social support to survivors of men, women, boys and girls in Gardo district			
Activity 2.2	organizing and conducting child recreational games for 120 children who lack motives to play freely in target project locations through integration and provision of sports uniform, balls and whistles educating them child protection through means of child interested games.			
Activity 2.3	Provision of dignity kits to 180 GBV survivors and emergency medical support to 180 people with protection concerns in Gardo district (N.B. the emergency medical support will be given to survivors which have no an access to free treatment in villages and IDP settlements its 80/12 months our protection teams will be able to directly support 6-7 people in emergency situation per month with medical fees even other service providers will be able to refer us for medical fees support)			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Protection	Number of individuals having experienced fundamental human rights violations accessing specialised services	220
	Indicator 2.2	Protection	# of children met their best interests in happiness and integration	120
	Indicator 2.3	Protection	#of male and female survivors receiving material assistance in line with set standards	180
Outcome 3	Improved the livelihood of 130 male and female beneficiaries selected from IDP settlements and poor host community in Gardo through skill training and provision of materials for income generation purposes			
Activity 3.1	Conduct 10 days of market survey to identify marketable skills in project target locations for improvement of livelihood purposes.			
Activity 3.2	TASS in collaboration with IDP leaders, district council and Gardo mayor will provide marketable skills training and materials to 130 individuals selected from different vulnerable families in various villages and IDPs according to the market survey findings to enable them sustain their livelihood.			
Activity 3.3	constant follow up and provision technical supports to the supported families to ensure the sustainability of the supported livelihood intervention and documentation of progress changes to make sure that the project is achieving its pre-set objectives.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Protection	Number and location of people facing specific protection risks (data disaggregated by age and gender) provided with productive livelihood opportunities	200
	Indicator 3.2	Protection	# of people provided with protection through productive livelihood opportunities	130
	Indicator 3.3	Protection	# of community-driven coping mechanisms supported and capacitated	100

## WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Three days GBV and child protection empowerment training for 120 duty bearers selected from school parents committee, IDP committee, district development committee, traditional elders committee, district council, police, paralegal, health workers, women and youth groups in Gardo, three government officials 2 from Garowe and 1 from Gardo will be invited to attend to the training for monitoring and encouraging the participants. and likely two-day project staff orientation in Bosaso.	X						
	Activity 1.2 Organizing and conducting 4 child forums through demonstrating child protection issues and how children can be part of child protection efforts by the community through improving child participation.	X		X		X		
	Activity 1.3 Organize and conduct monthly protection (GBV & CP) awareness creation meetings in various locations in Gardo such as IDP settlements, host community village centers and schools (three awareness creation sessions per month).	X	X	X	X	X	X	
	Activity 2.1 Provision of psycho social support to survivors of men, women, boys and girls in Gardo district	X	X	X	X	X	X	X

Activity 2.2 organizing and conducting child recreational games for 120 children who lack motives to play freely in target project locations through integration and provision of sports uniform, balls and whistles educating them child protection through means of child interested games.	X	X	X	X	X	X	X
Activity 2.3 Provision of dignity kits to 180 GBV survivors and emergency medical support to 180 people with protection concerns in Gardo district (N.B. the emergency medical support will be given to survivors which have no an access to free treatment in villages and IDP settlements its 80/12 months our protection teams will able to directly support 6-7 people in emergency situation per month with medical fees even other service providers will be able to refer us for medical fees support)	X	X	X	X	X	X	X
Activity 3.1 Conduct 10 days of market survey to identify marketable skills in project target locations for improvement of livelihood purposes.	X						
Activity 3.2 TASS in collaboration with IDP leaders, district council and Gardo mayor will provide marketable skills training and materials to 130 individuals selected from different vulnerable families in various villages and IDPs according to the market survey findings to enable them sustain their livelihood.		X	X				
Activity 3.3 constant follow up and provision technical supports to the supported families to ensure the sustainability of the supported livelihood intervention and documentation of progress changes to make sure that the project is achieving its pre-set objectives.					X	X	X

## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M &amp; E will be done</i>											
			1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Three days GBV and child protection empowerment training for 120 duty bearers selected from school parents committee, IDP committee, district development committee, traditional elders committee, district council, police, paralegal, health workers, women and youth groups in Gardo, three government officials 2 from Garowe and 1 from Gardo will be invited to attend to the training for monitoring and encouraging the participants. and likely two-day project staff orientation in Bosaso.	- Contact details - Field visits - Individual interview	Presence of well trained community duty bearers and their protection intervention visible at community level. Activity photos			X			X		X				X
Activity 1.2 Organizing and conducting 4 child forums through demonstrating child protection issues and how children can be part of child protection efforts by the community through improving child participation.	- Field visits - Focus group interview - Individual interview	Children in target locations have basic understanding on child protection. Children are part of protection efforts. Children undertake peer to peer protection awareness at school level. Activity photos			X			X						X
Activity 1.3 Organize and conduct monthly protection (GBV & CP) awareness creation meetings in various locations in Gardo such as IDP settlements, host community village centers and schools (three awareness creation sessions per month).	- Field visits - Focus group interview - KAP survey	Availability of community protection action plans. Changes in community behavior in comparison with previous situation Activity photos Community protection committee involvement at community protection level information gathered from the project locations			X			X		X				X
Activity 2.1 Provision of psycho social support to survivors of men, women, boys and girls in Gardo district	- Field visits - Focus group interview - Individual interview	Presence of the supported clients & community appreciation			X			X		X				X
Activity 2.2 organizing and conducting child recreational games for 120 children who lack motives to play freely in target project locations through integration and provision of sports uniform, balls and whistles educating them child protection through means of child interested games.	- Field visits - Focus group interview - Individual interview	List of supported children Photos Case stories			X			X		X				X
Activity 2.3 Provision of dignity kits to 180 GBV survivors and emergency medical support to 180 people with protection concerns in Gardo district (N.B. the emergency medical support will be given to survivors which have no an access to free treatment in villages and IDP settlements its 80/12 months our protection teams will able to directly support 6-7 people in emergency situation per month with medical fees even other service providers will be able to refer us for medical fees support)	- Field visits - Focus group interview - Individual interview	Presence of supported clients & community endorsement.			X			X		X				X
Activity 3.1 Conduct 10 days of market survey to identify marketable skills in project target locations for improvement of livelihood purposes.	- Contact details - Field visits	List of individuals with livelihood						X		X				X



Subtotal Supplies						90,140.00	0.00	90,140.00	53.6
1.1.2 Transport and Storage									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Transport for CP & GBV Trainees in five villages under Qardo district	50	5	3	750.00	0.00	750.00		
	Transport for non-residents from Ministry of women attending to training	100	2	7	1,400.00	0.00	1,400.00		
	DSA for two Ministry of women officers attending to GBV & CP empowerment training	30	3	7	630.00	0.00	630.00		
	Monitory and supervision transport 10 days a month for twelve months	80	1	120	9,600.00	0.00	9,600.00		
	Transport for child forums	50	4	4	800.00	0.00	800.00		
	Transport for case workers, CPs and psychosocial teams	20	3	276	16,560.00	0.00	16,560.00		
	DSA for the supervisor 10 days x 12 months= 120 days for whole year	30	1	120	3,600.00	0.00	3,600.00		
<b>Subtotal Transport and Storage</b>					33,340.00	0.00	33,340.00	19.8	
1.2 Personnel (staff, consultants, travel and training)									
1.2.1 International Staff									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
<b>Subtotal International Staff</b>					0.00	0.00	0.00	0.0	
1.2.2 Local Staff									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Project coordinator	600	1	12	7,200.00	2,600.00	4,600.00		
	pyschosocial community worker	300	1	12	3,600.00	1,000.00	2,600.00		
	GBV case workers	300	1	12	3,600.00	0.00	3,600.00		
	Child Protection Advocates	300	1	12	3,600.00	0.00	3,600.00		
	IDP focal points	50	5	12	3,000.00	0.00	3,000.00		
	Consultant	900	1	1	900.00	0.00	900.00		
	Enomurators	20	2	10	400.00	0.00	400.00		
<b>Subtotal Local Staff</b>					22,300.00	3,600.00	18,700.00	11.1	
1.3 Training of Counterparts									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Refreshment and lunch for all trainings for GBV & CP trainees for 3 days	18	129	3	6,966.00	0.00	6,966.00		
	Venue rent(GBV & CP training for 3 days and livelihood skill training for 60 days	100	1	63	6,300.00	0.00	6,300.00		
	Incentives for livelihood skill trainees for 2 months	30	130	2	7,800.00	0.00	7,800.00		
	Facilitator for GBV and CP empowerment trainings for 3 days	100	2	3	600.00	0.00	600.00		
	Facilitators for Livelihoods trainings for 2 months	400	4	2	3,200.00	0.00	3,200.00		
<b>Subtotal Training of Counterparts</b>					24,866.00	0.00	24,866.00	14.8	
1.4 Contracts (with implementing partners)									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
<b>Subtotal Contracts</b>					0.00	0.00	0.00	0.0	
1.5 Other Direct Costs									
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Stationary for all trainings(breakdown attached)	300	4	1	1,200.00	0.00	1,200.00		
	Rent	100	1	12	1,200.00	1,200.00	0.00		
	Communications	250	1	12	3,000.00	3,000.00	0.00		
	Utilities (office electricity and water bills)	300	1	12	3,600.00	3,600.00	0.00		
	Bank Transfer Costs	0	0	0	0.00	0.00	0.00		
<b>Subtotal Other Direct Costs</b>					9,000.00	7,800.00	1,200.00	0.7	

				TOTAL			179,646.00	11,400.00	168,246.00			
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total				
	Indirect Costs				11,777.22	0.00	11,777.22	7.0000				
	<b>GRAND TOTAL</b>				<b>191,423.22</b>	<b>11,400.00</b>	<b>180,023.22</b>	<b>100.0</b>				

## Other sources of funds

Description	Amount	%
Organization	11,400.00	6.33
Community	0.00	0.00
CHF	180,023.22	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>180,023.22</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bari	Bossaso	Carmo	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	570	10.5665	49.0609	NC-3905-L24-001
Bari	Bossaso	Juurile	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host community including children	206	10.38677	49.07162	NC-3905-Q24-001
Bari	Bossaso	Laso-Dawaco	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host community including children	255	10.46954	49.08353	NC-3905-N24-002
Bari	Qardho	Xaaji Khayr	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host pasoral community including children	490	8.99413	49.26637	NC-3913-A28-003
Bari	Qardho	Adisoone	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games	Host pastoral community including children	255	9.53071	49.22971	NC-3909-M28-001
Bari	Qardho	Qardho/Xorgoble	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	418	9.51223	49.08381	NC-3909-M24-007
Bari	Qardho	Qardho/Qoryacad	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	717	9.5064	49.08601	NC-3909-M24-006
Bari	Qardho	Yakayake	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members	IDPs and host pasoral community including children	473	9.22149	49.12228	NC-3909-U25-001
Bari	Qardho	Sheerbi	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host pasoral community including children	478	9.8638	49.09214	NC-3909-D25-001
Bari	Qardho	Qardho/Kubo	GBV and child protection awareness creation for people, provision of psycho social a support to survivors, provision medical and material supports, organize and conduct child recreational games for children and GBV & CP empowerment training for duty bearers.	Host community including children	321	9.50183	49.08359	NC-3909-M24-008
Bari	Qardho	Qardho/Kaambo	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	Host community including children	331	9.50936	49.08793	NC-3909-M24-005
Bari	Qardho	Qardho/Xiingood	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children and livelihood support skill training for vulnerable community members and GBV & CP empowerment training for duty bearers.	IDPs and host community including children	396	9.49918	49.08618	NC-3909-N24-003

Bari	Qardho	Shire	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host pastoral community including children	296	9.09009	49.21289	NC-3909-X27-001
Bari	Qardho	Guud Cad	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host pastoral community including children	286	9.75013	49.19746	NC-3909-F27-001
Bari	Qardho	Libow	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host pastoral community including children	286	9.14295	49.18303	NC-3909-W27-001
Bari	Qardho	Dalwayn	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games children	host community including children	245	10.26768	49.06279	NC-3909-T24-001
Bari	Qardho	Xiddo	GBV and child protection awareness creation for people, provision of psycho social support to survivors, provision medical and material supports, organize and conduct child recreational games for children	Host community including children	230	9.95182	49.05491	NC-3909-B24-001
TOTAL					6,253			

## DOCUMENTS

## Document Description

1. TASS registration letter from Puntalnd Ministry of Planning and international cooperation
2. TASS Profile
3. SUMMARY OF REVISED BUDGET ITEMS
4. CP TRAINING REFERENCE MANUAL
5. Budget breakdown over requested items
6. Breakdown for 1.1.1.8 provision of grant for livelihood
7. Revised BoQ