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HA **Project Proposal**

INTERSOS (INTERSOS)			
Provision of NFI and emergency shelter kit for IDP returnees in Bay region			
CHF-DMA-0489-475			
Shelter and Non-food Items	Secondary Cluster		
Standard Allocation 1 (May 2013)	Project Duration	6 months	
245,992.00			
CAP Code	SOM-13/P-HR-RL/56529	CAP Budget	3,041,539.00
CAP Project Ranking	A - HIGH	CAP Gender Marker	

	Men	Women	Total
Beneficiary Summary			
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Agro-Pastoralists	3,250	3,250	6,500
Internally Displaced People/Returnees	3,250	3,250	6,500
People in Host Communities	475	475	950

Partner	Budget
INTERSOS	0.00
	0.00

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FORMATION

e. Give a the in the newest source) racters) Coupled with difficult living and security conditions in the areas of displacement, there has been an increasing level of interest in return by the IDP population in Mogadishu, Puntland and Somaliland. Groups of IDPs (mostly recently displaced) approached humanitarian actors to seek for support to return back to their villages of origin (VoO). Without proper management, logistic and financial support, the sustainability of the returns is very limited, with the consequence of exposing vulnerable individuals to protection risks and encouraging further displacement in the short term. The Population Movement Tracking (PMT) system recorded a total of more than 28,000 individuals returned to their place of origin from January 2012 to January 2013. Around 16,500 individuals returned to rural areas of South-Central Regions (mainly in Bay, Lower Juba and Lower Shabelle) or small towns close to the village of origin; while around 11,500 are reported as returned to Mogadishu. INTERSOS is part of the Return Consortium (RC). Standards and SOPs in accordance with the relevant international frameworks have been agreed among the RC members, as well as joint plan, joint advocacy and links with existing coordination mechanisms as they are considered crucial to make returns a real and achievable durable solution among the others. With this Project INTERSOS aim to support 1110 IDP/returnees from Mogadishu as per CAP and return Consortium objectives for the 2013 Deyr Season.

ent. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data
 INTERSOS is part of the Return Consortium (RC). The RC is a hub of different expertise from relevant UN agencies and International NGOs which is committed to ensure multi-sectoral approach in the implementation of the IDP voluntary return programme. So far RC members have facilitated the return of almost 3000 HHs and results up to date are encouraging. Furthermore along with other actors INTERSOS, recognizing the need to give immediate assistance to IDP returnees especially in regard to NFIs and shelter kits as well as seeds, agricultural Tool kits, cash assistance and transport allowance is coordinated with FAO and the Protection cluster for the CHF in order to ensure the delivery of the RC SOP assistance package. The trend of IDP leaders in Mogadishu and Puntland spontaneously approaching humanitarian actors for support of go&see visits (GSV) and possible return of their group to Bay Region has increased in the last months. The results of the intention survey carried out by INTERSOS in Dec 2012 showed that the main push factors to return are lack of livelihood opportunities in the place of displacement and improved security in the place of origin. The majority of of the interviewed IDPs stated that they still have available land for cultivation in the VoO. Based on the experience of the past years and assessment done upon arrival it is clear that IDP/Returnees are going back with not enough materials to prepare their shelter therefore NFI distribution are fundamental.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs
 Thanks to the partnership with UNHCR and FAO, INTERSOS assisted, on 2012, voluntary and informed return to Bay Region for 577 IDP HHs from Mogadishu, 179 IDP HHs from Garowe and 97 IDP HHs from Gaalkacyo for a total of 853 households (3,033 individuals). During the first 6 months of 2013 INTERSOS has facilitated returns to VoO in Bay Region for 417(out of 423 identified) HH from Mogadishu and 181 HH from Gaalkacyo. In addition to that INTERSOS has supported 50 HH of returnees coming from Somaliland. IDPs who expressed genuine intention to return from displaced communities in Mogadishu, Puntland and Somaliland are involved in a fair and thorough informative consultation process and assisted with transport facilities to the area of origin as well as access to basic life necessities in terms of food, water, shelter and NFIs through material or cash support for an initial period of 3 months as per RC SOPs. To facilitate the reintegration of the returnees in their village of origin, the assistance is extended to extremely poor and most vulnerable households from the receiving communities estimated around 15% of the direct project beneficiaries. Following an official agreement signed between INTERSOS and FAO at the end of 2012, the sustainability of the return process has been enhanced through the

provision of specific agricultural tools to all target households in order to increase their self-reliance in accordance with the RC Livelihood Package for agro-pastoral communities.

LOGICAL FRAMEWORK

Objective 1	To provide NFI and Shelter Kits to IDPs returnees and vulnerable receiving community members in the Bay region. Each NFIs Kit shall comprise: 1 (one) plastic sheet, 1 bar of soap to 750 gr(one), 3 (Three) sleeping mats, 3 (three) blankets, 1 (one) kitchen sets, 2 (two) wash basin, 1 (one) sanitary items set, 2 (two) 10 liters jerry cans, 2 (two) 20 Liters jerry cans. Each Shelter Kit shall comprise 1 (one) bundle of Rope 8 inch of 30 meters, 1 (one) bundle of rope 6 inch of 20 meters, 1 (one) plastic sheet. The project objectives and activities are complementary to the CHF Return Project (under Protection Cluster) as well as other component in order to be able to provide the standard RC assistance Package. It is Important to point out that the shelter component will be completed/integrated with other proposal such as CHF and UNHCR return projects.
Outcome 1	1300 IDP returnee and vulnerable receiving community households have access to NFI and Shelter Kits as per Return Consortium Standard Minimum Package. Each NFIs Kit shall comprise: 1 (one) plastic sheet, 1 bar of soap to 750 gr(one), 3 (Three) sleeping mats, 3 (three) blankets, 1 (one) kitchen sets, 2 (two) wash basin, 1 (one) sanitary items set, 2 (two) 10 liters jerry cans, 2 (two) 20 Liters jerry cans. Each Shelter Kit shall comprise 1 (one) bundle of Rope 8 inch of 30 meters, 1 (one) bundle of rope 6 inch of 20 meters, 1 (one) plastic sheet.
Activity 1.1	Distribution of 1300 NFI and Shelter Kits to IDP returnee and most vulnerable households from receiving community in Baidoa district. As an Integrated approach, following Return Consortium Standard Operating Procedures, the distribution of NFI and Shelter Kits will be done upon arrival in Baidoa INTERSOS Office. Collaboration/Coordination with FAO UNHCR and the Protection cluster through CHF is ensured in order to provide the whole assistance package as well as the transport allowance for returnees, Intention Surveys and Go and See Visits, as per RC SOP. the return Package is composed of three months cash assistance, seeds (30kg of Sorghum; 20kg of Cowpeas and fertilizer) agricultural tool kits NFi kits and Shelter Kits.
Activity 1.2	Post Distribution Monitoring for IDP/Returnees Households assisted with NFI and Shelter Kits. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. The budget is divided between CHF protection and NFI in order to cover the related costs.
Activity 1.3	Provide Training to INTERSOS Staff on Logistic and NFI and Shelter Kits Distribution. This activity aims to prepare INTERSOS staff to plan and organize distribution for a large number of Households. it will be important to train the staff on how to organize a distribution under the logistic point of view and how to organize security at the distribution site. Moreover the training will have a practical session on warehouse management. This last aim to improve INTERSOS staff capacity to proper organize the warehouse and how to manage the items. In this section the staff will be working on Incoming stock format, Out-coming stock format, delivery notes, way and inventory.

Indicators for outcome 1	Cluster	Indicator description	Target
Indicator 1.1	Shelter and Non-food Items	Number of people assisted with NFIs and emergency shelter items	6500
Indicator 1.2	Shelter and Non-food Items	Number of people involved in the Post Distribution Monitoring	1485
Indicator 1.3	Shelter and Non-food Items	Number of people receiving adequate training on NFI/Shelter Kits distribution and management	5

Outcome 2	
Activity 2.1	
Activity 2.2	
Activity 2.3	

Indicators for outcome 2	Cluster	Indicator description	Target
Indicator 2.1			
Indicator 2.2			
Indicator 2.3			

Outcome 3	
Activity 3.1	
Activity 3.2	
Activity 3.3	

Indicators for outcome 3	Cluster	Indicator description	Target
Indicator 3.1			
Indicator 3.2			
Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12

Activity 1.1 Distribution of 1300 NFI and Shelter Kits to IDP returnee and most vulnerable households from receiving community in Baidoa district. As an Integrated approach, following Return Consortium Standard Operating Procedures, the distribution of NFI and Shelter Kits will be done upon arrival in Baidoa INTERSOS Office. Collaboration/Coordination with FAO UNHCR and the Protection cluster through CHF is ensured in order to provide the whole assistance package as well as the transport allowance for returnees, Intention Surveys and Go and See Visits, as per RC SOP. the return Package is composed of three months cash assistance, seeds (30kg of Sorghum; 20kg of Cowpeas and fertilizer) agricultural tool kits NFI kits and Shelter Kits.			X										
Activity 1.2 Post Distribution Monitoring for IDP/Returnees Households assisted with NFI and Shelter Kits. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. The budget is divided between CHF protection and NFI in order to cover the related costs.				X									
Activity 1.3 Provide Training to INTERSOS Staff on Logistic and NFI and Shelter Kits Distribution. This activity aims to prepare INTERSOS staff to plan and organize distribution for a large number of Households. it will be important to train the staff on how to organize a distribution under the logistic point of view and how to organize security at the distribution site. Moreover the training will have a practical session on warehouse management. This last aim to improve INTERSOS staff capacity to proper organize the warehouse and how to manage the items. In this section the staff will be working on Incoming stock format, Out-coming stock format, delivery notes, way and inventory.													

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Distribution of 1300 NFI and Shelter Kits to IDP returnee and most vulnerable households from receiving community in Baidoa district. As an Integrated approach, following Return Consortium Standard Operating Procedures, the distribution of NFI and Shelter Kits will be done upon arrival in Baidoa INTERSOS Office. Collaboration/Coordination with FAO UNHCR and the Protection cluster through CHF is ensured in order to provide the whole assistance package as well as the transport allowance for returnees, Intention Surveys and Go and See Visits, as per RC SOP. the return Package is composed of three months cash assistance, seeds (30kg of Sorghum; 20kg of Cowpeas and fertilizer) agricultural tool kits NFI kits and Shelter Kits.	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Photo with or without GPS data 	In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. Moreover, the system is intended to not only					X	X	X							

		<p>measure impact of RC activities across all indicators, but also can be used as a project management tool to track progress and gaps. Monitoring data will be collected by each sending organization as well as third-parties by using pre-defined tools and methodologies for primary and secondary data collection. Data will include quantitative and qualitative information and will be properly protected in accordance with relevant standards. Moreover During the distribution monitoring will be ensured by INTERSOS Field Coordinator as well as the appointed officer. all the data of the IDP/Returnees will be collected location included. During the distribution Pictures will be taken. Axiom will be the third Party who will make carry out the monitoring. All the result will be shared on the Return Consortium platform.</p>														
<p>Activity 1.2 Post Distribution Monitoring for IDP/Returnees Households assisted with NFI and Shelter Kits. In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving communities to mitigate shocks. Key data will inform and improve operational and strategic decision-making and allow for the evaluation of the outputs and outcomes of the programming. The budget is divided between CHF protection and NFI in order to cover the related costs.</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Focus group interview - Photo with or without GPS data - Post Distribution Monitoring 	<p>In the implementation of the proposed activities, INTERSOS will comply with the Return Consortium M&E System. In line with the IASC Framework on Durable Solutions for Internally Displaced Persons, the RC M&E System aims at evaluating to what extend a durable solution has been achieved. To the purpose, the system establishes the context for which indicators will measure the: (1) extent returnee households are enabled to make an informed choice concerning return; (2) extent returnee households are able to meet basic human needs and access social services; and, (3) resilience and capacity of returnee households and receiving</p>						X								

and transport									Total
		Nfi Kits for IDPs returnees and poor host community	100	1300	1	130,000.00	0.00	130,000.00	
		Shelter Kits for IDPs returnees and poor host community	30	1300	1	39,000.00	0.00	39,000.00	
	Subtotal Supplies					169,000.00	0.00	169,000.00	73.5

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Flight, Mission and Deployment costs	1050	4	1	4,200.00	0.00	4,200.00	
	Travel allowance for staff	1500	1	1	1,500.00	0.00	1,500.00	
	Warehouse and distribution point costs	6600	1	1	6,600.00	0.00	6,600.00	
	Distribution costs	1500	1	1	1,500.00	0.00	1,500.00	
	Loading offloading costs	30	5	2	300.00	0.00	300.00	
	Security Management (Escorts)	5000	1	1	5,000.00	0.00	5,000.00	
Subtotal Transport and Storage					19,100.00	0.00	19,100.00	8.3

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Project Manager (50%)	5500	1	6	33,000.00	16,500.00	16,500.00	
Subtotal International Staff					33,000.00	16,500.00	16,500.00	7.2

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Field Coordinator Baidoa (50%)	1200	1	6	7,200.00	3,600.00	3,600.00	
	Admin/Finance Assistant (16.67%)	1400	1	6	8,400.00	7,000.00	1,400.00	
Subtotal Local Staff					15,600.00	10,600.00	5,000.00	2.2

1.3 Training of Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Training for Intersos staff	1500	1	1	1,500.00	0.00	1,500.00	
Subtotal Training of Counterparts					1,500.00	0.00	1,500.00	0.7

1.4 Contracts (with implementing partners)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Monitoring and Evaluation of SOP for Return Operations	12000	1	1	12,000.00	0.00	12,000.00	
Subtotal Contracts					12,000.00	0.00	12,000.00	5.2

1.5 Other Direct Costs

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Contribution to office rental, supplies and running costs	3600	1	1	3,600.00	0.00	3,600.00	
	Financial/Program supervision mission	1500	1	1	1,500.00	0.00	1,500.00	
	Bank and transfer charges and commissions (1.5%)	1700	1	1	1,700.00	0.00	1,700.00	
Subtotal Other Direct Costs					6,800.00	0.00	6,800.00	3.0

TOTAL

257,000.00 27,100.00 229,900.00

2.0 Indirect Costs

					Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs				16,092.00	0.00	16,092.00	6.9996
GRAND TOTAL					273,092.00	27,100.00	245,992.00	100.0

Other sources of funds

Description	Amount	%
Organization	27,100.00	11.02
Community	0.00	0.00

CHF		245,992.00	100.00
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		245,992.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa	Provision of NFI/Shelter Kits to IDP/Returnees from Mogadishu	IDP/Returnees	6500	3.11718	43.6469	NA-3802-X04-001
Bay	Baidoa	Baidoa	PDM/PRM/ Monitoring after arrival	IDP/Returnees from Mogadishu	1485	3.11718	43.6469	NA-3802-X04-001
TOTAL					7,985			

DOCUMENTS

Document Description
1. Joint Review 1
2. clarification on NFI/Shelter Proposal
3. JRC2 review comments
4. Attachment 1 - BoQ
5. 2nd Clarification on Comments fom Panel
6. JRC 3 review comments
7. Attachment 1 - BoQ 13 07 23
8. Attachment 1 BoQ 13 07 25
9. Attachment 1 BoQ 13 08 05
10. Clarification on Comment 13 08 05
11. Attachement 1 BoQ 13 08 06
12. Beneficiaries supported with NFI and Shelter Kits