

Organization	NRC (Norwegian Refugee Council)			
Project Title	Enhance the Protection and Improve Basic Living Conditions for IDPs in Somalia through the Provision of Appropriate Transitional Shelter			
CHF Code	CHF-DMA-0489-477			
Primary Cluster	Shelter and Non-food Items	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	430,000.00			
CAP Details	CAP Code	SOM-13/S-NF/56570	CAP Budget	18,749,274.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries	Men	Women	Total
	Beneficiary Summary		
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Internally Displaced People	1,248	1,872	3,120
People in Host Communities	312	468	780

Implementing Partners	Partner	Budget
	Gaagar Relief and Development Organization (GREDO)	
		243,100.00

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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia experienced major political and security developments in 2012 that offer greater possibilities for peace, security and reconstruction than the country has seen in over twenty years. Recurrent conflicts and drought have also interrupted the livelihood sources, weakening resilience and coping mechanisms of the residents. This has prompted displacement and migration especially to the medium cities. Baidoa, the administrative capital of Bay region located 250KM southwest of the Capital Mogadishu hosts an estimated IDP population of approximately 4,500 IDP HHs (27,000 individuals). Decades of conflict and instability in Baidoa, including the absence of a functioning local government capable of providing basic services, and no support from a functioning central government, has significantly impacted on the local population. Although currently manned by the Somalia Federal government supported by AMISOM and Ethiopian troops since February 2012, the town's administrative control has frequently changed hands in the previous years' witheringly trammeling development and growth of the town. It is further faced with limited and uncoordinated humanitarian assistance. Three years of Al Shabaab's control reduced humanitarian presence at the time and exacerbated the dire situation of vulnerable IDPs. Only recently has better access and program implementation been possible.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	A multi sector baseline assessment conducted by NRC in Baidoa in March 2013 reveals that 82% of IDPs (3,690 out of a population of 4,500) were displaced by drought. Out of 394 IDPs households interviewed, 292 (74%) said they moved to Baidoa between 2007 and 2012. Currently, most IDPs live in poorly maintained shelters with no lockable doors which offer little resistance to rain and sun; 339 (86%) of buuls suffer from leakages when it rains through various parts of the shelter such as the roof, walling, floor, window or door. 86% of 394 hh heads interviewed stated they had no plans to return to their areas of origin. 328 (83.1%) of the buuls lack separation between sleeping and cooking and 298 (75.6%) use the principal shelter for both adult and children sleeping or also for cooking in some cases. 46 (11.6%) of the interviewed people own plastic sheets and only 32 (8%) have blankets, an indicator for an urgent need of NFIs. IDPs highlighted priority needs as: shelter, water, sanitation and food. IDPs interviewed also mentioned limited lighting at night, due to increased prices of kerosene, and limited supplies of fuel for cooking. The visited settlements are crowded and in need of reorganization (or re-planning), to provide safe and adequate spaces for circulation, internal and external activities, firebreaks and removal of garbage.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	In April 2013, NRC distributed 2,500 Emergency Assistance Packages in 23 IDP settlements in coordination with Baidoa District Administration, in response to gaps identified during the NRC multi-sector baseline survey. NRC further advocated for land allocation to IDPs from the areas prone to flash floods. Consequently, the local authorities have donated a piece of land, which can accommodate 262 households. Of the 2,500 HH targeted with NFIs, 350 HHs (approximately 2,100 individuals) had been displaced by floods. NRC has also identified an IDP settlement allocated by the Transitional Federal Government in 2007 and is targeting 700 HHs (ECHO funded) with transitional shelters with project completion expected in late August 2013. NRC will also construct temporary classrooms (NMFA funded) to enable the start of Alternative Basic Education (ABE) for the IDP children for the school year starting September 2013. NRC will continue to be active in the shelter sector in Somalia, working closely with Shelter/NFI cluster

LOGICAL FRAMEWORK

Objective 1	People affected by displacement benefit from improved physical protection, dignity and livelihood.
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Outcome 1	650 households (approximately 4,550 beneficiaries) attain improved privacy, physical protection and dignity through settlement planning and provision of appropriate temporary & Transitional shelters. Type, layout and material of shelter: In baidoa, NRC will construct a CGI lite typology made of CGI walling and roof on timber frame. The settlements will be joint land sites. Each household will be allocated a plot size (9.5x 6.75 =64.124sqm) and the shelter size is 4.4mx3.6m, leaving space for cooking, extension of verandah, extension additional rooms and possibility of family latrine extension in the future. In additional small pockets of kitchen garden is also allocated for families to grow vegetable (areas adjacent to latrine and cooking place). NRC food security team will provide seeds and tools for kitchen garden farming.
Activity 1.1	Selection of settlements & beneficiaries, Training of community leaders, elders and local authority leaders on settlement planning, Actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who include women, girls, boys and men from the targeted communities, local and central authorities, religious and traditional leaders. Training on settlement planning will quip the community leaders and local authority with skills that will ensure good management of the settlements and maintenance of public spaces and fire breaks even in the future.
Activity 1.2	Procurement of materials and construction of 650 temporary & transitional shelters: Construction will be in two ways; Implementing partner driven and owner driven. i) GREDO will be sub-contracted to construct 500 shelters in collaboration with the beneficiaries. Procurement of material will be as per NRC guidelines and NRC will offer technical support. ii) NRC will pilot a owner driven approach for the remaining 150 HHs in which conditional cash tranfer will be provided to the beneficiaries to procure materials and construct the shelters. Piloting will be done in a different settlement from the location the GREDo will be working to avoid conflicts due to the mode of implementaion. NRC will procure the solar lamps for all households and the settlement planning materials directly. Priority will be given to the most vulnerable families, including female-headed households in IDP settlements and vulnerable host community where women and girls remain at risk of SGBV.
Activity 1.3	Continuous and Post Construction Monitoring. NRC will engage with the local authorities and other relevant stakeholders from the beginning, mapping out potential obstacles to durable solutions, to the end of the project. Cognizant of the security issues in the operating environment and its potential to disrupt project activities (if not anticipated and prepared),NRC will include the following measures to ensure continuation of planned activities and activity monitoring: Hiring qualified local staff to ensure enhanced access to project locations, preposition materials stocks in relatively secure and strategic field locations, Encourage participatory decision making at field level to ensure support and smooth implementation of planned activities, Collaborate with other stakeholders for information on security related matters.

Indicators for outcome 1	Cluster	Indicator description	Target
Indicator 1.1	Shelter and Non-food Items	Number of households provided with temporary and transitional shelter	650
Indicator 1.2	Shelter and Non-food Items	% of settlements planned to appropriate standards that are acceptable to the community	100
Indicator 1.3	Shelter and Non-food Items	% of shelters that are in use and well maintained at the end of the project period	90

Outcome 2			
Activity 2.1			
Activity 2.2			
Activity 2.3			
Indicators for outcome 2			
	Cluster	Indicator description	Target
Indicator 2.1			0
Indicator 2.2			0
Indicator 2.3			0

Outcome 3			
Activity 3.1			
Activity 3.2			
Activity 3.3			
Indicators for outcome 3			
	Cluster	Indicator description	Target
Indicator 3.1			0
Indicator 3.2			0
Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month	Month	Month	Month	Month	Month
		1-2	3-4	5-6	7-8	9-10	11-12
	Activity 1.1 Selection of settlements & beneficiaries, Training of community leaders, elders and local authority leaders on settlement planning, Actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who include women, girls, boys and men from the targeted communities, local and central authorities, religious and traditional leaders. Training on settlement planning will quip the community leaders and local authority with skills that will ensure good management of the settlements and maintenance of public spaces and fire breaks even in the future.	X	X				
	Activity 1.2 Procurement of materials and construction of 650 temporary & transitional shelters: Construction will be in two ways; Implementing partner driven and owner driven. i) GREDO will be sub-contracted to construct 500 shelters in collaboration with the beneficiaries. Procurement of material will be as per NRC guidelines and NRC will offer technical support. ii) NRC will pilot a owner driven approach for the remaining 150 HHs in which conditional cash	X	X	X	X		

transfer will be provided to the beneficiaries to procure materials and construct the shelters. Piloting will be done in a different settlement from the location the GREDo will be working to avoid conflicts due to the mode of implementation. NRC will procure the solar lamps for all households and the settlement planning materials directly. Priority will be given to the most vulnerable families, including female-headed households in IDP settlements and vulnerable host community where women and girls remain at risk of SGBV.

Activity 1.3 Continuous and Post Construction Monitoring. NRC will engage with the local authorities and other relevant stakeholders from the beginning, mapping out potential obstacles to durable solutions, to the end of the project. Cognizant of the security issues in the operating environment and its potential to disrupt project activities (if not anticipated and prepared), NRC will include the following measures to ensure continuation of planned activities and activity monitoring: Hiring qualified local staff to ensure enhanced access to project locations, preposition materials stocks in relatively secure and strategic field locations, Encourage participatory decision making at field level to ensure support and smooth implementation of planned activities, Collaborate with other stakeholders for information on security related matters.

Activity 2.1

Activity 2.2

Activity 2.3

Activity 3.1

Activity 3.2

X	X	X	X	X	X	X	X	X	X	X	X	X	X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Selection of settlements & beneficiaries, Training of community leaders, elders and local authority leaders on settlement planning, Actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who include women, girls, boys and men from the targeted communities, local and central authorities, religious and traditional leaders. Training on settlement planning will equip the community leaders and local authority with skills that will ensure good management of the settlements and maintenance of public spaces and fire breaks even in the future.	- 3rd party monitoring - GPS data	Field visit reports		X	X	X										
Activity 1.2 Procurement of materials and construction of 650 temporary & transitional shelters: Construction will be in two ways; Implementing partner driven and owner driven. i) GREDO will be sub-contracted to construct 500 shelters in collaboration with the beneficiaries. Procurement of material will be as per NRC guidelines and NRC will offer technical support. ii) NRC will pilot a owner driven approach for the remaining 150 HHs in which conditional cash transfer will be provided to the beneficiaries to procure materials and construct the shelters. Piloting will be done in a different settlement from the location the GREDo will be working to avoid conflicts due to the mode of implementation. NRC will procure the solar lamps for all households and the settlement planning materials directly. Priority will be given to the most vulnerable families, including female-headed households in IDP settlements and vulnerable host community where women and girls remain at risk of SGBV.	- Contact details - Field visits - GPS data - Individual interview - Post Distribution Monitoring	Distribution lists, field visit reports, training reports	X	X	X	X							X	X		
Activity 1.3 Continuous and Post Construction Monitoring. NRC will engage with the local authorities and other relevant stakeholders from the beginning, mapping out potential obstacles to durable solutions, to the end of the project. Cognizant of the security issues in the operating environment and its potential to disrupt project activities (if not anticipated and prepared), NRC will include the following measures to ensure continuation of planned activities and activity monitoring: Hiring qualified local staff to ensure enhanced access to project locations, preposition materials stocks in relatively secure and strategic field locations, Encourage participatory decision making at field level to ensure support and smooth implementation of planned activities, Collaborate with other stakeholders for information on security related matters.	- Contact details - Distribution monitoring - Field visits - GPS data - Post Distribution Monitoring - Verification	Distribution lists, field visit reports, FGDs	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1																
Activity 2.2																
Activity 2.3																
Activity 3.1																
Activity 3.2																

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. OCHA	Coordination and identification of GAPS
	2. UNHCR	Settlement policy issues
	3. SHELTER CLUSTER	planning and prioritization
	4. PROTECTION CLUSTER	protection

	5. WASH CLUSTER	Coordination and implementation strategies
Gender theme support	Yes	
Outline how the project supports the gender theme	Gender will be mainstreamed into the project through the specific consideration of the needs of women, men, boys and girls during the design of activities. As there is no significant proportion of child-headed households, assistance will prioritize female-headed households, and households with pregnant or lactating women. The project will ensure that all participants have equal access to resources and trainings. The project will use the information and follow the relevant steps of the IASC handbook gender checklist. Monitoring and evaluation will be based on gender, age and diversity disaggregated data. Community consultation, awareness raising and social mobilization activities will be carried out in a culturally appropriate manner to enable maximum participation from women. NRC will ensure sufficient numbers of female staff in field teams to implement activities in a culturally and gender-appropriate manner. NRC will ensure that areas of intervention and beneficiary selection is conducted in a transparent, objective and neutral manner, to avoid the perception that any one interest group is being unfairly favored over another. NRC recognizes that women face particular barriers in accessing and controlling housing, land and property rights and NRC will provide specific assistance aiming to remove such barriers	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: Selection of settlements & beneficiaries, Training of community leaders, elders and local authority leaders on settlement planning, Actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who include women, girls, boys and men from the targeted communities, local and central authorities, religious and traditional leaders. Training on settlement planning will equip the community leaders and local authority with skills that will ensure good management of the settlements and maintenance of public spaces and fire breaks even in the future.</p> <p>Activity 1.2: Procurement of materials and construction of 650 temporary & transitional shelters: Construction will be in two ways; Implementing partner driven and owner driven. i) GREDO will be sub-contracted to construct 500 shelters in collaboration with the beneficiaries. Procurement of material will be as per NRC guidelines and NRC will offer technical support. ii) NRC will pilot a owner driven approach for the remaining 150 HHs in which conditional cash transfer will be provided to the beneficiaries to procure materials and construct the shelters. Piloting will be done in a different settlement from the location the GREDO will be working to avoid conflicts due to the mode of implementation. NRC will procure the solar lamps for all households and the settlement planning materials directly. Priority will be given to the most vulnerable families, including female-headed households in IDP settlements and vulnerable host community where women and girls remain at risk of SGBV.</p> <p>Activity 1.3: Continuous and Post Construction Monitoring. NRC will engage with the local authorities and other relevant stakeholders from the beginning, mapping out potential obstacles to durable solutions, to the end of the project. Cognizant of the security issues in the operating environment and its potential to disrupt project activities (if not anticipated and prepared),NRC will include the following measures to ensure continuation of planned activities and activity monitoring: Hiring qualified local staff to ensure enhanced access to project locations, preposition materials stocks in relatively secure and strategic field locations, Encourage participatory decision making at field level to ensure support and smooth implementation of planned activities, Collaborate with other stakeholders for information on security related matters.</p> <p>Activity 2.1:</p> <p>Activity 2.2:</p> <p>Activity 2.3:</p> <p>Activity 3.1:</p> <p>Activity 3.2:</p>	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Household solar lamps procurement	26.5	650	1	17,225.00	0.00	17,225.00	
		Settlement planning tools (Shovels, Axes, Forks, Wheel barrows) for site clearing	500	1	1	500.00	0.00	500.00	
		Settlement planning materials (Cement, Sand, demarcation bill boards)	500	1	1	500.00	0.00	500.00	
		Temporary/Transitional Shelter (4.4 m x 3.6 m wide cgi lite)- Material & Labour	480	150	1	72,000.00	0.00	72,000.00	
	Subtotal Supplies					90,225.00	0.00	90,225.00	22.5
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Solar lamps- Transportation from Mogadishu to Baidoa by truck	650	1	1	650.00	0.00	650.00	
	Security Provision for the Items to the site (2 security guards @ Usd 200 for 4 months)	200	2	4	1,600.00	0.00	1,600.00		
	Household solar lamps and panels (transportation Mombasa to Mogadishu by sea)	1950	1	1	1,950.00	0.00	1,950.00		
	Household solar lamps and panels (Port charges, loading & offloading)	325	1	1	325.00	0.00	325.00		
	Vehicle Rent-Baidoa (One vehicle @ 1950 per month	1950	1	5	9,750.00	0.00	9,750.00		
Subtotal Transport and Storage					14,275.00	0.00	14,275.00	3.6	
1.2 Personnel (staff,	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF

consultants, travel and training)									Total
		Area Manager salary (8%)-South Central	720	1	4	2,880.00	0.00	2,880.00	
		Shelter Project Manager (20%)-South Central	1800	1	2	3,600.00	0.00	3,600.00	
	Subtotal International Staff					6,480.00	0.00	6,480.00	1.6
1.2.2 Local Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Shelter Engineer Coordinator-Baidoa (25% per month)	450	1	12	5,400.00	0.00	5,400.00	
		Construction Supervisors -Baidoa (25% per month)	275	1	12	3,300.00	0.00	3,300.00	
		3 Construction Trainers - Baidoa for 3 months	700	3	3	6,300.00	0.00	6,300.00	
		Community Mobilizers-Baidoa (25% per month) (NRC Shelter staff attached to the project)	175	1	12	2,100.00	0.00	2,100.00	
		Shelter Project Assistant Baidoa (25% per month)	175	1	12	2,100.00	0.00	2,100.00	
		Logistics officer - Mogadishu (50% per month)	600	1	12	7,200.00	0.00	7,200.00	
		Warehouse Assistant -Baidoa for 3 months	700	2	3	4,200.00	0.00	4,200.00	
		Enumerators for beneficiary reg, distribution and PDM (10 prs for 15 days)	20	10	15	3,000.00	0.00	3,000.00	
	Subtotal Local Staff					33,600.00	0.00	33,600.00	8.4
1.3 Training of Counterparts									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Settlement Planing training (for IDP leaders in Baidoa)	500	4	1	2,000.00	0.00	2,000.00	
	Subtotal Training of Counterparts					2,000.00	0.00	2,000.00	0.5
1.4 Contracts (with implementing partners)									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		GREDO Sub-contract to construct 500 Shelters (4.4 m x 3.6 m wide cgi lite) - See attached BOQ	480	500	1	240,000.00	0.00	240,000.00	
		GREDO operational costs (Engineer 1x400x4=1600, Field officer 1x300*4=1200, Communication 300)	3100	1	1	3,100.00	0.00	3,100.00	
	Subtotal Contracts					243,100.00	0.00	243,100.00	60.5
1.5 Other Direct Costs									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Office supplies and stationery Baidoa	750	1	1	750.00	0.00	750.00	
		Office Rent	1500	1	3	4,500.00	0.00	4,500.00	
		Communication (telephone 300 pm + internet 450 pm) - Baidoa	750	1	2	1,500.00	0.00	1,500.00	
		Dahabshir Bank Cash transfer charges	3539.16	1	1	3,539.16	0.00	3,539.16	
		Visibility -Baidoa (4 Bill boards \$240, 50 T-shirts \$500 & 50 Caps \$260)	1000	1	1	1,000.00	0.00	1,000.00	
		Utilities	300	1	3	900.00	0.00	900.00	
	Subtotal Other Direct Costs					12,189.16	0.00	12,189.16	3.0
TOTAL						401,869.16	0.00	401,869.16	
2.0 Indirect Costs									
		Indirect Costs				28,130.84	0.00	28,130.84	7.0000
GRAND TOTAL						430,000.00	0.00	430,000.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	430,000.00	100.00
Other Donors	a)	0.00
	b)	0.00

TOTAL	430,000.00
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LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa	Transitional shelter construction	IDPs and Host Community	3720	3.11718	43.6469	NA-3802-X04-001
TOTAL					3,720			

DOCUMENTS

Document Description

1. Baidoa Multi Sectoral Baseline Assessment
2. Flash Flood Activity Report 13 April 2013
3. Settlement Layout Salaamay Lidaale Baidoa
4. Site Plan of Kormari Camp Baidoa
5. Transitional Shelter Design plan
6. Kormani IDP settlement land donation and construction document
7. Salaamey Idaale donation document
8. New Site Identified for Kormari Camps
9. Ildaale 1 Site Plan
10. Plot Size Per Family
11. Joint Review 1
12. JRC 2 comments
13. Earlier Agreement with GREDO
14. Solar Lamp Specifications
15. GREDO Financial Resource Manual
16. GREDO External Relations Manual
17. GREDO Governance Manual
18. GREDO Human Resource Manual
19. GREDO Management Practice Manual
20. GREDO Service Delivery Manual
21. GREDO Sustainability Manual
22. Declaration of Previous or Pending Legal Processes or Investigations
23. Declaration of Previous or Pending Legal Processes or Investigations 2
24. Declaration of Conflict of Interest
25. Declaration of Conflict of Interest 2
26. GREDO Registration Certificate
27. Stationary List
28. Budget line 1.1.2.4 & 1.4.2 Analysis
29. BOQ Transitional Shelter
30. Answers to Bernadette Questions