

Organization	SYPD (Sustainable Development & Peace Building Initiatives)			
Project Title	Increase access to shelter and improve quality of living conditions for displaced populations and those affected by natural hazards including IDPs, returnees and poor rural communities from life-threatening elements in B/wein and Marka districts through provision Emergency Shelter Kits (ESKs), and CGI transitional shelters and training communities on settlement planning and management			
CHF Code	CHF-DMA-0489-478			
Primary Cluster	Shelter and Non-food Items	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	9 months	
Project Budget	260,200.00			
CAP Details	CAP Code	SOM-13/S-NF/56653	CAP Budget	3,032,500.00
	CAP Project Ranking	B - MEDIUM	CAP Gender Marker	

Project Beneficiaries	Men	Women	Total
	Beneficiary Summary		
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Internally Displaced People	510	2,040	2,550
People in Host Communities	153	612	765
Returnees	153	612	765
Urban Poor	204	816	1,020

Implementing Partners	
Organization focal point contact details	Name: Abdinoor Farey Title: Director Telephone: 0722724605 E-mail: abdinur@sypd.org

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	According to latest UNHCR briefing sheet on 16th May 2013, there were 1,023,722 Somali refugees in the region, mainly hosted in Kenya, Yemen, Egypt, Ethiopia, Eritrea, Djibouti, Tanzania and Uganda and over 1.1 million Somalis internally displaced within the country, 893,000 out of 1.1 settled mainly in the South-Central Somalia. The displacement is as a result of natural disasters and conflict. The IDPs are the most vulnerable group given that they don't have appropriate shelter, Food, safe drinking water and other vital basic needs. SYPD field offices in target regions have completed quick assessment in May 25-26 during which interviewed a number of IDP women, men, boys and girls to study their distinct needs. Most visited settlements, IDPs were seen living under the poorest quality housing .Basic items such as blankets and plastic sheets are generally not available, As of 30 April 2013, 1,727 IDP families have been assisted to return to their villages of origin, mainly in the Bay and Shabelle regions. This is 67% of the total planned returns in tandem with the rainy (Gu) season these returnees will also need their shelter needs to be improved During the assessment, cases of gender based violence were reported in all settlements, where more than 39 IDPs girls were sexually harassed. SYPD will use the transitional shelter as its preferred shelter typology for urban idps in the targeted regions.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	FSNAU post deyr indicated GAM of 17.53% in beletweyne, GAM >30% among pastoralist and >10% among the riverine in Marka. Morbidity levels in south central were >40% and 53.2% in Belet weyne. Crude death rates in Marka and Belet weyne were below 2 per 1000 per day and under five was below 4 per 10000 per day . There is need for humanitarian response with recent returnees and Somali Federal Government call for strategic relocation of IDPs their homes. An assessment by SYPD indicate majority of people live in suboptimal housing that are tarpaulin made, of whom majority comprise of women dependent households. The shelters are fragile and extremely congested , on privately owned land, without water and sanitation facilities. They are frequently subjected to abuse and exploitation. There are 89000 people stressed, 12000 in crisis and 4000 in emergency in Belet weyne while 42000 were stressed and 4000 in crisis in Marka. SYPD, SAF, and AVORD joint assessment in May25-26 in 2013 reported cases of gender based violence in Lower Shabelle and Bay, Hiran, Middle shabelle, Middle /lower Jubba where at least 39 IDPs girls were sexually harassed. such incidents are linked to poor shelter conditions that are easy for offenders to access IDP shelters, . In addition to protection concerns, 82% of interviewed IDP women and girls. UNHCR needs to assist IDPs with shelter and relief items, as well as provide emergency shelter kits. Generally Women are not adequately protected also in Somalia.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	SYPD through partnership with NRC and UN HABITAT has implemented shelter activities in Middle and Lower shabelle regions consistently for the past three years. SYPD has provided NFIs and CGI and permanent shelters to improve the overall well-being of the IDPs in Middle/Lower shabelles and Hiran region by reducing their exposure to hostile weather condition in these regions. SYPD is currently implementing an integrated livelihood project in B/wein and Matabaan districts of Hiran region through partnership with NRC. This activity aims to improve the living conditions of 180 pastoral families who lost their livestock in 2010-2011 drought by providing 10 shouts for each family. Furthermore, within this integrated project SYPD is also assisting 40 poor subsistence farmers through which they will receive 100 hectors of farm land ploughed 10 water pump machines, 15 barrel of diesel and other packages. In addition SYPD is expecting some fund for a wash intervention from NRC to complement the proposed project, SYPD is also willing to secure some funding from ERF to complement the same. SYPD continuously advocates for the protection of IDPs and other marginalized groups with the communities of our reach,

LOGICAL FRAMEWORK				
Objective 1	To reduce vulnerability of 425 HHs of IDPs, 127 Returnees 128 Host Community and 170 Urban poor) of destitute households in Bwein and Marka Districts through timely provision of emergency shelter kits and construction of CGIs for 680 women headed HHs and 170 male headed HHs.			
Outcome 1	Improved access to temporary shelter kits and CGI transitional shelter for 850 HHs (170 men headed HHs and 680 female headed HHs) of which (425 HHs of IDPs, 127 Returnees 128 Host Community and 170 Urban poor) of destitute households in Bwein and Marka Districts. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.			
Activity 1.1	Distribution of 600 shelter kits to 600 HH of both men and women (480 women headed HHs and 120 male headed HHs) in B/wein and Marka. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.			
Activity 1.2	Construction and Distribution of 250 CGI shelters for 250 families of idps (200 female headed HHs and 50 male headed HHs), host communities, returnees and urban poor Marka and Bw/ein Districts. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.			
Activity 1.3	Capacity building of the beneficiaries (680 women headed HHs and 170 men headed HHs) on protections and settlement management and planning and ensure full involvement and participation of men and women from the local authorities and communities			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Shelter and Non-food Items	Number of people provided with temporary and transitional shelter	250
	Indicator 1.2	Shelter and Non-food Items	number of people provided with emergency shelter kits	600
	Indicator 1.3	Shelter and Non-food Items	Number of people trained	180
Outcome 2	An estimated 19 IDP settlements in Marka and B/wein are better planned and managed through involvement of local authorities and host communities and ensure equal participation and presentation of men and women in the process.			
Activity 2.1	Provide site planning, preparation and demarcation for target locations to provide shelter kits and CGI shelter and engage the local authorities and host communities and ensure equal participation and presentation of men and women in the process.			
Activity 2.2	Support the acquisition of land tenure documents for 19 IDP settlements through engagement of local authorities and host communities and ensure equal presentation and participation of men and women in the process.			
Activity 2.3	Train community leaders for 19 IDP settlements on protection mainstreaming and maintain information on targeted settlements and ensure equal presentation and participation of men and women as community leaders in the process.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Shelter and Non-food Items	Number of households with improved security of tenure	1300
	Indicator 2.2	Shelter and Non-food Items	Number of IDPs settlement with acquired land and documents	120
	Indicator 2.3	Shelter and Non-food Items	Number of community leaders trained	120
Outcome 3	Improved capacity for communities on settlement governance planning and management for 90 men and women in the communities			
Activity 3.1				
Activity 3.2	Conduct 3 trainings to 180 (90 men and 90 women) on settlement governance/ planning and management in the community			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2	Shelter and Non-food Items	Number of trainings conducted	3
	Indicator 3.3			

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month	Month	Month	Month	Month	Month
		1-2	3-4	5-6	7-8	9-10	11-12
	Activity 1.1 Distribution of 600 shelter kits to 600 HH of both men and women (480 women headed HHs and 120 male headed HHs) in B/wein and Marka. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.	X	X	X	X	X	
	Activity 1.2 Construction and Distribution of 250 CGI shelters for 250 families of idps (200 female headed HHs and 50 male headed HHs), host communities, returnees and urban poor Marka and Bw/ein Districts. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.	X	X	X	X	X	
	Activity 1.3 Capacity building of the beneficiaries (680 women headed HHs and 170 men headed HHs) on protections and settlement management and planning and ensure full involvement and participation of men and women from the local authorities and communities	X		X			
	Activity 2.1 Provide site planning, preparation and demarcation for target locations to provide shelter kits and CGI shelter and engage the local authorities and host communities and ensure equal participation and presentation of men and women in the process.	X	X	X	X	X	
	Activity 2.2 Support the acquisition of land tenure documents for 19 IDP settlements through engagement of local authorities and host communities and ensure equal presentation and participation of men and women in the process.	X	X	X			

Activity 2.3 Train community leaders for 19 IDP settlements on protection mainstreaming and maintain information on targeted settlements and ensure equal presentation and participation of men and women as community leaders in the process.	X		X										
Activity 3.2 Conduct 3 trainings to 180 (90 men and 90 women) on settlement governance/ planning and management in the community	X		X										

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Distribution of 600 shelter kits to 600 HH of both men and women (480 women headed HHs and 120 male headed HHs) in B/wein and Marka. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Radio broadcasts - Verification 	M&E and PDM reports are available Beneficiary lists with their contacts	X	X	X	X	X	X	X	X	X	X				
Activity 1.2 Construction and Distribution of 250 CGI shelters for 250 families of idps (200 female headed HHs and 50 male headed HHs), host communities, returnees and urban poor Marka and Bw/ein Districts. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview - Post Distribution Monitoring 	M&E and PDM reports are available Beneficiary lists with their contacts		X	X	X	X	X	X	X	X	X				
Activity 1.3 Capacity building of the beneficiaries (680 women headed HHs and 170 men headed HHs) on protections and settlement management and planning and ensure full involvement and participation of men and women from the local authorities and communities	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Distribution monitoring - Post Distribution Monitoring 	M&E and PDM reports are available Beneficiary lists with their contacts	X			X	X									
Activity 2.1 Provide site planning, preparation and demarcation for target locations to provide shelter kits and CGI shelter and engage the local authorities and host communities and ensure equal participation and presentation of men and women in the process.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview 	M&E reports are available Beneficiary lists with their contacts	X	X	X	X	X	X	X	X	X	X				
Activity 2.2 Support the acquisition of land tenure documents for 19 IDP settlements through engagement of local authorities and host communities and ensure equal presentation and participation of men and women in the process.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - GPS data - Individual interview 	M&E reports are available Beneficiary lists with their contacts	X	X	X	X	X	X								
Activity 2.3 Train community leaders for 19 IDP settlements on protection mainstreaming and maintain information on targeted settlements and ensure equal presentation and participation of men and women as community leaders in the process.	<ul style="list-style-type: none"> - Photo with or without GPS data 	M&E reports are available Beneficiary lists with their contacts	X		X			X								
Activity 3.2 Conduct 3 trainings to 180 (90 men and 90 women) on settlement governance/ planning and management in the community	<ul style="list-style-type: none"> - Photo with or without GPS data 	Training reports	X		X			X								

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNHCR	To provide NFIs
Gender theme support	Yes	
Outline how the project supports the gender theme	The transitional shelters will provide improved physical protection to households; SYPD will also ensure equal participation of both men and women in the different project cycle management, starting from community mobilisation, beneficiary selection, training and staff recruitment.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Distribution of 600 shelter kits to 600 HH of both men and women (480 women headed HHs and 120 male headed HHs) in B/wein and Marka. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.	

Activity 1.2: Construction and Distribution of 250 CGI shelters for 250 families of idps (200 female headed HHs and 50 male headed HHs), host communities, returnees and urban poor Marka and Bw/ein Districts. Also in these beneficiary selection ensure equal presentation and participation of men and women from the local authorities and the communities.
Activity 1.3: Capacity building of the beneficiaries (680 women headed HHs and 170 men headed HHs) on protections and settlement management and planning and ensure full involvement and participation of mene and women from the local authorities and communities
Activity 2.1: Provide site planning, preparation and demarcation for target locations to provide shelter kits and CGI shelter and engage the local authorities and host communities and ensure equal participation and presentation of men and women in the process.
Activity 2.2: Support the acquisition of land tenure documents for 19 IDP settlements through engagement of local authorities and host communities and ensure equal presentation and participation of men and women in the process.
Activity 2.3: Train community leaders for 19 IDP settlements on protection mainstreaming and maintain information on targeted settlements and ensure equal presentation and participation of men and women as community leaders in the process.
Activity 3.2: Conduct 3 trainings to 180 (90 men and 90 women) on settlement governance/ planning and management in the community

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Corrugated Galvanized Iron sheets (CGI)	480.4	250	1	120,100.00	0.00	120,100.00	
		Emergency shelter kit	75	600	1	45,000.00	0.00	45,000.00	
	Subtotal Supplies				165,100.00	0.00	165,100.00	67.8	
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1612	2	5.2	16,764.80	0.00	16,764.80	
		Freight and transport	11000	1	1	11,000.00	0.00	11,000.00	
		Storage costs	500	2	6	6,000.00	0.00	6,000.00	
		Loading and Offloading	300	2	1	600.00	0.00	600.00	
		Subtotal Transport and Storage				34,364.80	0.00	34,364.80	14.1
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training Cost (Consultant Fee, Training venue and Participant Training Refreshments)	8500	1	1	8,500.00	0.00	8,500.00	
		Subtotal International Staff				8,500.00	0.00	8,500.00	3.5
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Program Coordinator	900	1	9	8,100.00	0.00	8,100.00	
		Program Manager	700	1	9	6,300.00	0.00	6,300.00	
		Field Monitors(2 in each location)	300	2	9	5,400.00	0.00	5,400.00	
		Project engineer	500	1	9	4,500.00	0.00	4,500.00	
		Subtotal Local Staff				24,300.00	0.00	24,300.00	10.0
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal Training of Counterparts				0.00	0.00	0.00	0.0
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal Contracts				0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	1800	1	1	1,800.00	0.00	1,800.00	
		Rent	400	1	9	3,600.00	0.00	3,600.00	
		Communications	300	1	9	2,700.00	0.00	2,700.00	
		Utilities	150	1	9	1,350.00	0.00	1,350.00	

	Bank Transfer Costs	1820	1	1	1,820.00	0.00	1,820.00	
	Subtotal Other Direct Costs				11,270.00	0.00	11,270.00	4.6
	TOTAL				243,534.80	0.00	243,534.80	
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs				16,665.20	0.00	16,665.20	6.8430
	GRAND TOTAL				260,200.00	0.00	260,200.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	260,200.00	100.00
Other Donors a)	0.00	
b)	0.00	
TOTAL	260,200.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Hiraan	Belet Weyne	Belet Weyne	Provision of 300 shelter kits and 100 CGI shelter	200 IDPs,60 for returnees,80 Urban poor and 60 host community	450	4.735984	45.204268	NB-3815-G05-001
Lower Shabelle	Marka	Marka	Provision of 300 shelter kits and 150 CGI shelter	225 Idps,68 host community 67 returnees, 90	450	1.71305	44.76388	NA-3810-G28-001
TOTAL					900			

DOCUMENTS

Document Description

1. Joint Shelter Needs Assessment Report
2. SYPD Response to CRC comments
3. Community Participation and Capacity Building
4. Joint Review 1
5. Proposed cgi shelter (BoQ)
6. JRC2 Comments
7. SYPD CGI SHELTER DESIGN
8. SYPD CHF CGI BoQ
9. SYPD ANSWERS TO 2 JRC COMMENTS
10. JRC 3 Comments
11. Stationary Cost
12. Utility Cost Breakdown
13. Shelter Kit Cost Break down
14. Training Manual
15. Frieght Transportation Cost Break Down
16. 1.2.1.1 Training Cost Breakdown
17. Terms of reference
18. Communication Cost
19. Loading and Offloading Breakdown
20. SYPD COMMITMENT LETTER
21. snap book
22. BAN
23. BANK INFORMATION
24. THIRD PARTY
25. SYPD TRANSACTION BY ACCOUNT

26. SYPD ANSWERS TO PART

27. LAST RESPONSE COMMENTS