

Organization	DRC (Danish Refugee Council)			
Project Title	Provision of transitional shelters to IDPs in Qardho, Bari Region, Somalia			
CHF Code	CHF-DMA-0489-481			
Primary Cluster	Shelter and Non-food Items	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	303,992.00			
CAP Details	CAP Code	SOM-13/S-NF/56478	CAP Budget	5,393,742.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	<b>Total beneficiaries include the following:</b>			
	Internally Displaced People	850	950	1,800

Implementing Partners	
Organization focal point contact details	Name: Heather Amstutz Title: Country Director Somalia
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#### BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Although improved stability is resulting in IDPs returning to their areas of origin, integrating locally or resettling, approximately 1.1 million people remain internally displaced within Somalia (USAID, April 2013), requiring support for durable solutions and improved living conditions. DRC estimates that approximately 2200 IDP households live in Qardho, with most requiring improvement in their shelter conditions in line with the Cluster objective of contributing towards the effective and equitable provision of emergency shelter assistance to the affected population by the shelter actors. The local municipality in Qardho has guaranteed IDPs access to permanent land, which will go a long way in ensuring that the IDPs are not displaced further due to land issues. The shelter conditions in most of the IDP settlements in Qardho do not meet the SPHERE minimum standard especially those having tents and buuls as their shelter structures. Improving the shelter structures will help reduce the vulnerability of the households, arising from the type of shelter they have and the related conditions. This would also ensure compliance to the minimum shelter standards for Somalia. The project will ensure that the needs of women, men, girls and boys are considered during selection and design of the shelter structures. Age and gender will be key consideration during selection of beneficiaries and implementation of the project activities.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	DRC has 17 operational field offices in Somalia implementing emergency response and recovery programming, with each main office having at least 2 shelter staff. In October 2012, DRC participated in the Humanitarian Gap analysis and IDP mapping conducted in the 27 settlement camps in Galkayo, where the result of which revealed that IDP settlements need transitional shelters to improve protection and dignity (particularly for women and girls), while reducing exposure and fire hazards. Additionally, the assessment found that needs for NFIs were still great, as were improved sanitation facilities. IDPs in Qardho live in deplorable shelter conditions and there is continuous pressure from host communities who have to share scarce resources. In an assessment conducted by REACH late last year for the Shelter/NFI Cluster show majority of shelter structures in IDP settlements in Qardho are in tents and Buuls, with most of them not meeting the minimum SPHERE standards. Buuls were observed in Nasteex (100%), Garashka (80,3%), Horgoble (79,3%), Shimbiralle (73,8%), Tawakal (50%), Shabelle (39,4%) and New Camp (21,6%); with a recommendation to prioritize Horgoble, Shimbale and Garashka for upgrade to transitional shelter. Further, the assessment recommended households living in tents to be targeted first for shelter support, when possible. Tents were significantly observed in Tawakal (50% of shelters), Shabelle (38%) and Garashka (19,7%); with 67% in Garashka in critical conditions.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	DRC is working within the four cluster objectives by focusing on life saving, improved living conditions for IDPs, support for access to durable solutions and strengthened coordination. In Qardho, DRC has implemented 298 CGI in the permanent site donated by the local municipality in Qardho. DRC has continued to prioritize local integration in its programming primarily focusing on areas of returns and resettlement. The Puntland Government has provided land measuring 2km x 2km for the resettlement of IDPs, for which a certificate has been issued. DRC has also prioritized an integrated approach, including WASH and protection activities to ensure that IDPs are safe in settlements. Livelihoods have been integrated through shelter construction skills training, enhancing community contracting which has increased community ownership, and provided an income to participants (which is also planned for this project). This proposal is fully integrated with the submitted CHF WASH proposal to improve living conditions of the displaced, and facilitate durable solutions. DRC is also planning to provide solar lights (# 60) with funding from another donor (ECHO) together with livelihood activities. Beneficiaries will be involved in selection of the site to the design and the construction of the shelters themselves, incorporating their age, gender and diversity needs.

#### LOGICAL FRAMEWORK

Objective 1	Contribute to the improvement of living conditions of displaced populations in stabilized settlements for IDPs
Outcome 1	300 households (1800 beneficiaries - 400 women, 200 men, 600 girls and 600 boys), prioritizing female-headed households, have improved living conditions through provision of transitional shelter prioritizing female-headed households.

Activity 1.1	Select & train 10 female and 10 male artisans from beneficiaries to construct shelters and improve their livelihoods. Women (where culturally acceptable) and youths will be prioritized for this activity. This activity will provide synergy as it will involve artisans chosen from the shelter beneficiaries who will be given an opportunity to be trained in the construction of the shelters while at the same time earn an income from their being employed as either skilled or unskilled workers. DRC has made provisions for a basic start up kit for the artisans.			
Activity 1.2	Construct transitional shelters. DRC will consider potential security risks for women and girls when deciding locations, siting and designs to reduce risks, consulting women and men equally. This is a permanent land and therefore as such each HH will be able to extend the house for future planning.			
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Shelter and Non-food Items	Number of people provided with temporary and transitional shelter	1800
	Indicator 1.2			
	Indicator 1.3			
Outcome 2				
Activity 2.1				
Activity 2.2				
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Shelter and Non-food Items		0
	Indicator 2.2	Shelter and Non-food Items		0
	Indicator 2.3			0
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			0
	Indicator 3.2			
	Indicator 3.3			

## WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Select & train 10 female and 10 male artisans from beneficiaries to construct shelters and improve their livelihoods. Women (where culturally acceptable) and youths will be prioritized for this activity. This activity will provide synergy as it will involve artisans chosen from the shelter beneficiaries who will be given an opportunity to be trained in the construction of the shelters while at the same time earn an income from their being employed as either skilled or unskilled workers. DRC has made provisions for a basic start up kit for the artisans.	X	X				
	Activity 1.2 Construct transitional shelters. DRC will consider potential security risks for women and girls when deciding locations, siting and designs to reduce risks, consulting women and men equally. This is a permanent land and therefore as such each HH will be able to extend the house for future planning.		X	X	X	X	X
	Activity 1.3						
	Activity 2.1						
	Activity 2.2						
	Activity 2.3						
	Activity 3.1						
	Activity 3.2						
	Activity 3.3						

## M &amp; E DETAILS

			<b>Month (s) when planned M &amp; E will be done</b>											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Select & train 10 female and 10 male artisans from beneficiaries to	- Contact details	Progress reports	X	X	X	X	X							



planning.
Activity 1.3:
Activity 2.1:
Activity 2.2:
Activity 2.3:
Activity 3.1:
Activity 3.2:
Activity 3.3:

## BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		300 CGI shelters	650	300	1	195,000.00	0.00	195,000.00	
		Tool kits for beneficiary artisans ( 20 beneficiaries)	90	20	1	1,800.00	0.00	1,800.00	
	<b>Subtotal Supplies</b>					196,800.00	0.00	196,800.00	69.3
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental ( includes standard monthly vehicle charges at 1700 per month)	1700	1	12	20,400.00	3,400.00	17,000.00	
		Freight and transport ( breakdown attached)	3550	1	1	3,550.00	0.00	3,550.00	
		Warehouse rental (contribution towards warehouse costs) 10%	500	1	12	6,000.00	1,000.00	5,000.00	
<b>Subtotal Transport and Storage</b>					29,950.00	4,400.00	25,550.00	9.0	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Area Manager (5%) including Somalia accommodation	500	1	12	6,000.00	1,000.00	5,000.00	
		Shelter/ Infrastructure Coordinator (5%) including Somalia accommodation	400	1	12	4,800.00	800.00	4,000.00	
	<b>Subtotal International Staff</b>					10,800.00	1,800.00	9,000.00	3.2
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Shelter Assistant (100%)	850	1	12	10,200.00	1,700.00	8,500.00	
		Engineer (20%)	300	1	12	3,600.00	600.00	3,000.00	
		Protection Officer (10%)	100	1	12	1,200.00	200.00	1,000.00	
	M&E Officer (35%)	400	1	12	4,800.00	800.00	4,000.00		
<b>Subtotal Local Staff</b>					19,800.00	3,300.00	16,500.00	5.8	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Artisan training costs for 20 beneficiaries for 10 days training	3200	1	1	3,200.00	0.00	3,200.00	
		Community mobilization ( Venue hire, Refreshments and Beneficiary cards)	2000	1	1	2,000.00	0.00	2,000.00	
	<b>Subtotal Training of Counterparts</b>					5,200.00	0.00	5,200.00	1.8
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	<b>Subtotal Contracts</b>					0.00	0.00	0.00	0.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Office rent 10% contribution	100	1	12	1,200.00	200.00	1,000.00	

	Post-distribution monitoring ( enumerators, car hire, data entry , data analysis and report writing)	2802	1	1	2,802.00	0.00	2,802.00	
	Information boards, SMS feedback and dissemination of complaint mechanism	4860	1	1	4,860.00	0.00	4,860.00	
	Site survey and demarcation ( bull dozer, workers and supplies- lime and iron bars)	10000	1	1	10,000.00	0.00	10,000.00	
	Bank Transfer Costs	475	1	12	5,700.00	950.00	4,750.00	
	Consumables /Utilities	4800	1	1	4,800.00	0.00	4,800.00	
	Communication (10%)	2900	1	1	2,900.00	0.00	2,900.00	
	<b>Subtotal Other Direct Costs</b>				32,262.00	1,150.00	31,112.00	10.9

	<b>TOTAL</b>				294,812.00	10,650.00	284,162.00	
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2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs			19,830.00	0.00	19,830.00	6.9784
		<b>GRAND TOTAL</b>			314,642.00	10,650.00	303,992.00	100.0

## Other sources of funds

Description	Amount	%
Organization	10,650.00	3.50
Community	0.00	0.00
CHF	303,992.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>303,992.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bari	Qardho	Sheerbi	Provision of Shelters	Protracted displaced households	300	9.8638	49.09214	NC-3909-D25-001
<b>TOTAL</b>					300			

## DOCUMENTS

Document Description
1. CGI land certificate
2. Letter from Qardho Mayor
3. DRC shelter elevation
4. DRC shelter Layout
5. Joint Review 1
6. Somalia Shelter Sector Joint Review - Qardho Fact Sheet No 4
7. JRC 2 review comments
8. Composition of Shelter Artisan Toolkit
9. CGI bill of quantities
10. Final breakdown of costs