

|  |  |                   |                   |            |
|--|--|-------------------|-------------------|------------|
| Organization                             | ARD (Action for Relief and Development)  |                   |                   |            |
| Project Title                            | Provision of sustainable safe drinking water, adequate reliable sanitation and proper hygiene practice of IDPs/Retunees and rural communities in Walanweyn District of lower shabelle region |                   |                   |            |
| CHF Code                                 | CHF-DMA-0489-483   |                   |                   |            |
| Primary Cluster                          | Water, Sanitation and Hygiene  | Secondary Cluster |                   |            |
| CHF Allocation                           | Standard Allocation 1 (May 2013)   | Project Duration  | 9 months          |            |
| Project Budget                           | 188,850.50   |                   |                   |            |
| CAP Details                              | CAP Code   | SOM-13/WS/56417   | CAP Budget        | 288,974.00 |
|  | CAP Project Ranking  | B - MEDIUM        | CAP Gender Marker |            |
| Project Beneficiaries                    |  | Men               | Women             | Total      |
|  | Beneficiary Summary  | Boys              | Girls             | Total      |
|  |  | Total             |                   |            |
|  |  |                   |                   |            |
| Implementing Partners                    |  |                   |                   |            |
| Organization focal point contact details | Name: Ahmed mahdi Title: Senior Programme Coordinator  |                   |                   |            |
|  | Telephone: 0726300020 E-mail: mahdi@actionrelief.net   |                   |                   |            |

## BACKGROUND INFORMATION

|  |  |
|--|--|
| 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)   | According to FSNAU post deyr report in March 2013, a total of 1.05 million people in Somalia are in acute food insecurity which represents about 14% of the total population while an estimated 215000 children <5 years of age are acutely malnourished, out of which at least 45000 are severely malnourished. The agro pastorals and pastorals livelihood zones of L/shabelle were either classified to be stressed or in crisis. The report indicates a total of 348000 people are currently in stressed while 37000 are in crisis among the rural population of agro pastorals and pastoral while health facilities data in the region shows a high>30% trend of malnutrition among agro pastoral populations remain highly vulnerable because of presence of acute malnutrition levels >15 percent aggravating factors and the fact that humanitarian access is severely constrained. Lack of access to safe water is a striking feature in region and this increases the risk of outbreaks of waterborne diseases. Poor hygiene and sanitation practices are major causes of diseases such as AWD/cholera among children and women. With only 19%of the population with access to sanitation, practicing open defecation and lacked access to improved sanitation, almost all in Districts and predominantly in rural areas. In addition, lack of privacy for women for defecation, urination and menstrual hygiene, and the shame of being seen are major gender discrimination in Walanweyn and elsewhere in the region.                      |
| 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data | ARD has conducted assessment in 15villages in W/weyn District. The available water sources of surveyed areas are water catchments and view unprotected shallow wells, thus target HH don't have access to clean water. Most of the b/holes are not functional due to lack of maintenance. supplies, i.e engine, water pumps, pipes inside the well are rusted. Separate water points required to be constructed for human and animals, as they now vetch the water in the same place. Shallow wells need to be reconstructed, and installed pumps. The sanitary and personal hygiene conditions are worse because locals defecate in open area near water sources where the communities' access to toilets is sharply skewed. These practices are major causes of waterborne diseases such as AWD/cholera among children >5 and women. to confirm with this gap, ARD also coordinated with WARDI and active agencies in the field. Therefore, ARD proposes live-saving WASH project targeting 7859 beneficiaries, 2,638 Men 4,010 women 453 Boys and 758Girls including rehab. of 2-B/holes, 8shallow wells and construction 170-latrines with hand washing facilities to improve sanitation and hygiene conditions and provide sustainable operation, maintenance and protection of water systems through capacity building of existing water users committees to address DRR. It plans AWD preparedness and prevention activities, conduct hygiene promotion. The project requires water quality measurement equipment's such as portable incubator. |
| 3. Activities. List and describe the activities that your organization is currently implementing to address these needs  | ARD has just completed small scale WASH project, particularly Chlorination of 5 shallow wells, and Hygiene and sanitation promotion activities including training WES committees in the villages near Wallawayn District. Part of the sanitation activities was garbage collection and hygiene education was conducted and has benefited 80 destitute women living in those villages. Engaging communities to achieve total sanitation. In contrast, community approaches to total sanitation start at the local level. working to generate demand and leadership for improved sanitation and behaviour change within a community; produce sustainable facilities and services through engagement with local markets and artisans; and promote adaptation and replication at scale through local capacity building. is making girls and women susceptible to rape and abuse as they trek for long distances for water.   |

## LOGICAL FRAMEWORK

|              |  |
|--------------|--|
| Objective 1  | To increase, equal and sustained access to safe and appropriate water, gender sensitive sanitation with hand-washing facilities in high risk areas to ensure children, women and men are aware of the AWD/ cholera health risks and are mobilised and enabled to take action to prevent or mitigate outbreak risks by adhering to safe hygiene practices for 7,859 vulnerable displaced and disaster-affected 2,638 Men 4,010 women 453Boys and 758Girls.  |
| Outcome 1    | Improved access to potable water and the capacity of the drinkable water for 6,800 vulnerable displaced and disaster-affected rural villages surrounding Walanweyn through; the construction and rehabilitation of strategic water source based in low cost techniques involving community mobilization, Sustainable operation, maintenance and protection of water systems through capacity building of existing water user committees, Knowledge and Resources availability to target communities to address DRR in order to improve water quality and to meet sphere standards. |
| Activity 1.1 | Community Mobilization and site selection and Procurement of equipment and materials from local vendors and Rehabilitation of 2 Stratigic Boreholes(1  |

|                          |  |                               |   |        |
|--------------------------|--|-------------------------------|---|--------|
|                          | in Ashaqoow and 1 in Haakaawe, Rehabilitation of 7 Unprotected shallow wells ( 1 in Ashqoow, 4 Balad Amiin, 2 in Fulaaye).   |                               |   |        |
| Activity 1.2             | Rehabilitation and installing proper equipment of the selected strategic water points (2 Boreholes and 7 shallow wells) though local tender.   |                               |   |        |
| Activity 1.3             | Conduct training and capacity building of 7men and 6 women local WASH committee members to manage and maintain each new and rehabilitated water systems with Distribute operation and maintenance equipment for water systems, especially boreholes.   |                               |   |        |
| Indicators for outcome 1 |  | Cluster                       | Indicator description   | Target |
|                          | Indicator 1.1  | Water, Sanitation and Hygiene | Number of people, disaggregated by gender, benefited form constructed and rehabilitated strategic water systems | 6800   |
|                          | Indicator 1.2  | Water, Sanitation and Hygiene | Number of people, Diaggregated by gender, benefited from rehabilitated water points.                            | 6800   |
|                          | Indicator 1.3  |                               |   |        |
| Outcome 2                | Promoted usage of latrines and safe disposal of human waste by constructed 170 Flood-proof latrines with Hand Washing facilities in high risk areas to Improve and increase communities awareness on Hygiene Promotion.  |                               |   |        |
| Activity 2.1             | Promote use of toilets and environmental sanitation by constructing 170 Flood-proof latrines of 35 Ashqoow, 35 Fulaaye, 70 Balad amiin, 30 Haakow and Mobilize target communities to participate in construction of household latrines   |                               |   |        |
| Activity 2.2             | Provision of hand washing containers with soap for 170 Flood-proof latrines and train targeted population on sanitation issues   |                               |   |        |
| Activity 2.3             | selection and training 400 People 65% women and 35% Men on Community-led total sanitation (CLTS) to mobilise thier communities to eliminate open defecation  |                               |   |        |
| Indicators for outcome 2 |  | Cluster                       | Indicator description   | Target |
|                          | Indicator 2.1  | Water, Sanitation and Hygiene | Number of people, disaggregated by gender, with increased access to flood-proof water and sanitation facilities | 660    |
|                          | Indicator 2.2  | Water, Sanitation and Hygiene | 170 HH Received the Hand washing containers with soap   | 170    |
|                          | Indicator 2.3  | Water, Sanitation and Hygiene | 400 People(65% women and 35% Men) Benefited from the training   | 400    |
| Outcome 3                | 735 Vulnerable household's hygiene improved through; hygiene promotion training for community mobilizers and hygiene promoters, increased hygiene awareness and adaptation at household levels and community participation, organized communities to practice hygiene behaviours and Competent and functioning hygiene promotion teams at NGO and community level  |                               |   |        |
| Activity 3.1             | Development of training materials and facilitator aids and training of community mobilizers and hygiene promoters, identification 400 vulnerable women for training in basic promotion techniques and key AWD/Cholera messages, the provision of WASH supplies.  |                               |   |        |
| Activity 3.2             | Setting up of community AWD/Cholera support groups to define target audience and priority focus (e.g primary care givers), Printing of IEC materials for HP activities (posters, pamphlets, cholera/publications), Organizing awareness campaign through media and demonstrations to disseminate good hygiene practices and behavior changes including mass media campaign, traditional media, public broadcasts and one-to-one and group communication.   |                               |   |        |
| Activity 3.3             | Organising and facilitating HP coordination meetings, Household visits to look at water storage containers for signs of possible contamination, Observation at household level for hand washing practices with soap or ash, also at communal latrines Observation and discussion with community committees and reports of response to vulnerable groups e.g. latrine provision for disabled people, Reports from men, women and children of satisfaction with facilities and improvements in hygiene |                               |   |        |
| Indicators for outcome 3 |  | Cluster                       | Indicator description   | Target |
|                          | Indicator 3.1  | Water, Sanitation and Hygiene | Number of people who have participated in interactive hygiene promotion activities                              | 400    |
|                          | Indicator 3.2  | Water, Sanitation and Hygiene | 400 Head of households received the training education with IEC materials.                                      | 400    |
|                          | Indicator 3.3  | Water, Sanitation and Hygiene | 400 People(65% women and 35% Men) Benefited from the training   | 400    |

## WORK PLAN

|  |   |           |           |           |           |            |             |
|--|---|-----------|-----------|-----------|-----------|------------|-------------|
| Project workplan for activities defined in the Logical framework | Activity Description  | Month 1-2 | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 |
|  | Activity 1.1 Community Mobilization and site selection and Procurement of equipment and materials from local vendors and Rehabilitation of 2 Stratigic Boreholes(1 in Ashaqoow and 1 in Haakaawe, Rehabilitation of 7 Unprotected shallow wells ( 1 in Ashqoow, 4 Balad Amiin, 2 in Fulaaye). | X         | X         |           |           |            |             |
|  | Activity 1.2 Rehabilitation and installing proper equipment of the selected strategic water points (2 Boreholes and 7 shallow wells) though local tender.   |           | X         | X         |           |            |             |
|  | Activity 1.3 Conduct training and capacity building of 7men and 6 women local WASH committee members to manage and maintain each new and rehabilitated water systems with Distribute operation and maintenance equipment for water systems, especially boreholes.                             | X         | X         | X         | X         |            |             |
|  | Activity 2.1 Promote use of toilets and environmental sanitation by constructing 170 Flood-proof latrines of 35 Ashqoow, 35 Fulaaye, 70 Balad amiin, 30 Haakow and Mobilize target communities to participate in construction of household latrines   |           | X         | X         | X         |            |             |
|  | Activity 2.2 Provision of hand washing containers with soap for 170 Flood-proof latrines and  |           | X         | X         |           |            |             |

|   |  |  |  |  |  |  |  |  |  |  |  |  |   |   |
|---|--|--|--|--|--|--|--|--|--|--|--|--|---|---|
| train targeted population on sanitation issues  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |
| Activity 2.3 selection and training 400 People 65% women and 35% Men on Community-led total sanitation (CLTS) to mobilise thier communities to eliminate open defecation  |  |  |  |  |  |  |  |  |  |  |  |  | X |   |
| Activity 3.1 Development of training materials and facilitator aids and training of community mobilizers and hygiene promoters, identification 400 vulnerable women for training in basic promotion techniques and key AWD/Cholera messages, the provision of WASH supplies.  |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| Activity 3.2 Setting up of community AWD/Cholera support groups to define target audience and priority focus (e.g primary care givers), Printing of IEC materials for HP activities (posters, pamphlets, cholera/publications), Organizing awareness campaign through media and demonstrations to disseminate good hygiene practices and behavior changes including mass media campaign, traditional media, public broadcasts and one-to-one and group communication.   |  |  |  |  |  |  |  |  |  |  |  |  | X | X |
| Activity 3.3 Organising and facilitating HP coordination meetings, Household visits to look at water storage containers for signs of possible contamination, Observation at household level for hand washing practices with soap or ash, also at communal latrines Observation and discussion with community committees and reports of response to vulnerable groups e.g. latrine provision for disabled people, Reports from men, women and children of satisfaction with facilities and improvements in hygiene |  |  |  |  |  |  |  |  |  |  |  |  |   | X |

## M &amp; E DETAILS

| Activity Description  | M & E Tools to use  | Means of verification  | Month (s) when planned M & E will be done |   |   |   |   |   |   |   |   |    |    |    |  |  |  |
|---|---|--|---|---|---|---|---|---|---|---|---|----|----|----|--|--|--|
|   |   |  | 1   | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |  |  |
| Activity 1.1 Community Mobilization and site selection and Procurement of equipment and materials from local vendors and Rehabilitation of 2 Stratigic Boreholes(1 in Ashaqoow and 1 in Haakaawe, Rehabilitation of 7 Unprotected shallow wells ( 1 in Ashqoow, 4 Balad Amiin, 2 in Fulaaye).   | <ul style="list-style-type: none"> <li>- Data collection</li> <li>- Distribution monitoring</li> <li>- Field visits</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>                          | Pictures, local tender's contracts, procurement and other supporting documents, rehabilitated sites, mid-term and progressive reports. | X   | X | X |   |   |   |   |   |   |    |    |    |  |  |  |
| Activity 1.2 Rehabilitation and installing proper equipment of the selected strategic water points (2 Boreholes and 7 shallow wells) though local tender.   | <ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Photo with or without GPS data</li> </ul>  | Pictures, Training materials, reports, contact details, signatures of the attendees and trainees.                                      |   | X | X |   |   |   |   |   |   |    |    |    |  |  |  |
| Activity 1.3 Conduct training and capacity building of 7men and 6 women local WASH committee members to manage and maintain each new and rehabilitated water systems with Distribute operation and maintenance equipment for water systems, especially boreholes.   | <ul style="list-style-type: none"> <li>- Data collection</li> <li>- Field visits</li> <li>- Photo with or without GPS data</li> </ul>   | Pictures, list of meeting attendees, contact details, signatures.  |   |   |   |   | X |   |   |   |   |    |    |    |  |  |  |
| Activity 2.1 Promote use of toilets and environmental sanitation by constructing 170 Flood-proof latrines of 35 Ashqoow, 35 Fulaaye, 70 Balad amiin, 30 Haakow and Mobilize target communities to participate in construction of household latrines   | <ul style="list-style-type: none"> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>  | Usage of the Constructed latrines, pictures, list of the beneficiaries, pictures and site locations.                                   |   |   |   |   | X | X | X |   |   |    |    |    |  |  |  |
| Activity 2.2 Provision of hand washing containers with soap for 170 Flood-proof latrines and train targeted population on sanitation issues   | <ul style="list-style-type: none"> <li>- Data collection</li> <li>- Distribution monitoring</li> <li>- Field visits</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>                          | Usage of the Constructed latrines, pictures, list of the beneficiaries, pictures and site locations.                                   |   |   | X | X | X |   |   |   |   |    |    |    |  |  |  |
| Activity 2.3 selection and training 400 People 65% women and 35% Men on Community-led total sanitation (CLTS) to mobilise thier communities to eliminate open defecation  |   | Pictures, Training materials, reports, contact details, signatures of the attendees and trainees.                                      |   |   |   |   | X | X |   |   |   |    |    |    |  |  |  |
| Activity 3.1 Development of training materials and facilitator aids and training of community mobilizers and hygiene promoters, identification 400 vulnerable women for training in basic promotion techniques and key AWD/Cholera messages, the provision of WASH supplies.  |   | Pictures, Developed Training materials, reports, contact details, signatures of the attendees and trainees.                            |   | X | X |   |   |   |   |   |   |    |    |    |  |  |  |
| Activity 3.2 Setting up of community AWD/Cholera support groups to define target audience and priority focus (e.g primary care givers), Printing of IEC materials for HP activities (posters, pamphlets, cholera/publications), Organizing awareness campaign through media and demonstrations to disseminate good hygiene practices and behavior changes including mass media campaign, traditional media, public broadcasts and one-to-one and group communication. | <ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul> | Pictures, reports, contact details, signatures of the attendees and trainees.  |   |   |   |   | X | X |   |   |   |    |    |    |  |  |  |
| Activity 3.3 Organising and facilitating HP coordination meetings, Household  | <ul style="list-style-type: none"> <li>- Field visits</li> </ul>  | Pictures, Training materials, reports,   |   |   |   |   |   | X | X |   |   |    |    |    |  |  |  |



|  |   |        |     |   |            |      |            |      |
|--|---|--------|-----|---|------------|------|------------|------|
|  | Rehabilitation of water containers                    | 2100   | 2   | 1 | 4,200.00   | 0.00 | 4,200.00   |      |
|  | GI 2 Inch Pipes for two boreholes                     | 65     | 90  | 1 | 5,850.00   | 0.00 | 5,850.00   |      |
|  | 2 inch PVC pipes from borehole to troughs             | 18     | 300 | 1 | 5,400.00   | 0.00 | 5,400.00   |      |
|  | Generators (20 KVA) Lester Pitter                     | 10140  | 2   | 1 | 20,280.00  | 0.00 | 20,280.00  |      |
|  | Construction of communal water points                 | 750    | 4   | 1 | 3,000.00   | 0.00 | 3,000.00   |      |
|  | Rehabilitating and Upgrading Shallow Wells            | 2000   | 10  | 1 | 20,000.00  | 0.00 | 20,000.00  |      |
|  | Construction of Latrines with Hand washing facilities | 201.65 | 170 | 1 | 34,280.50  | 0.00 | 34,280.50  |      |
|  | <b>Subtotal Supplies</b>                              |        |     |   | 109,210.50 | 0.00 | 109,210.50 | 61.9 |

## 1.1.2 Transport and Storage

| Code | Budget Line Description  | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF       | % of CHF Total |
|------|--|-----------|-------|-----------|-------------|--------------|-----------|----------------|
|      | Vehicle rental   | 2100      | 1     | 9         | 18,900.00   | 0.00         | 18,900.00 |                |
|      | Freight and transport: One time from Mogadishu To the Wanlaweyn, lowershabelle. All goods for the project. | 1200      | 1     | 1         | 1,200.00    | 0.00         | 1,200.00  |                |
|      | Freight and transport: from Wanlaweyn to Villages (4 villages) one time for each village.                  | 400       | 4     | 1         | 1,600.00    | 0.00         | 1,600.00  |                |
|      | Storage costs(for the materials and equipment for the project)   | 500       | 1     | 9         | 4,500.00    | 0.00         | 4,500.00  |                |
|      | <b>Subtotal Transport and Storage</b>  |           |       |           | 26,200.00   | 0.00         | 26,200.00 | 14.8           |

1.2  
Personnel  
(staff,  
consultants,  
travel and  
training)

## 1.2.1 International Staff

| Code | Budget Line Description             | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF      | % of CHF Total |
|------|-------------------------------------|-----------|-------|-----------|-------------|--------------|----------|----------------|
|      | Senior Program Coordinator-20% time | 500       | 1     | 6         | 3,000.00    | 0.00         | 3,000.00 |                |
|      | Wash Specialist-20% time            | 300       | 1     | 6         | 1,800.00    | 0.00         | 1,800.00 |                |
|      | <b>Subtotal International Staff</b> |           |       |           | 4,800.00    | 0.00         | 4,800.00 | 2.7            |

## 1.2.2 Local Staff

| Code | Budget Line Description     | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF       | % of CHF Total |
|------|-----------------------------|-----------|-------|-----------|-------------|--------------|-----------|----------------|
|      | Project Manager             | 600       | 1     | 9         | 5,400.00    | 0.00         | 5,400.00  |                |
|      | Project Engineer            | 500       | 1     | 3         | 1,500.00    | 0.00         | 1,500.00  |                |
|      | Project M& E Officer        | 500       | 1     | 3         | 1,500.00    | 0.00         | 1,500.00  |                |
|      | Project Plumbers            | 300       | 2     | 3         | 1,800.00    | 0.00         | 1,800.00  |                |
|      | Project Masons              | 200       | 3     | 3         | 1,800.00    | 0.00         | 1,800.00  |                |
|      | Hygeine promoters           | 200       | 5     | 3         | 3,000.00    | 0.00         | 3,000.00  |                |
|      | Community Mobilizers        | 200       | 5     | 3         | 3,000.00    | 0.00         | 3,000.00  |                |
|      | <b>Subtotal Local Staff</b> |           |       |           | 18,000.00   | 0.00         | 18,000.00 | 10.2           |

1.3 Training  
of  
Counterparts

| Code | Budget Line Description  | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF      | % of CHF Total |
|------|--|-----------|-------|-----------|-------------|--------------|----------|----------------|
|      | CLTC Training for 4 villages - 2 Trainers each village   | 30        | 2     | 12        | 720.00      | 0.00         | 720.00   |                |
|      | HP training-2 Trainers for each village-one 3 days training-400 people   | 30        | 2     | 12        | 720.00      | 0.00         | 720.00   |                |
|      | WASH committee Training (14-each Water Sources)- Trainers 2 Trainers each-9 days of training-14 pple per water source trained village. | 30        | 2     | 36        | 2,160.00    | 0.00         | 2,160.00 |                |
|      | IEC Material cost  | 5         | 500   | 1         | 2,500.00    | 0.00         | 2,500.00 |                |
|      | Radio Flash Message HP promotion (Wash Stander messages) Trasilated to Somali Language.  | 150       | 9     | 1         | 1,350.00    | 0.00         | 1,350.00 |                |
|      | <b>Subtotal Training of Counterparts</b>   |           |       |           | 7,450.00    | 0.00         | 7,450.00 | 4.2            |

1.4 Contracts  
(with  
implementing  
partners)

| Code | Budget Line Description   | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF  | % of CHF Total |
|------|---------------------------|-----------|-------|-----------|-------------|--------------|------|----------------|
|      | <b>Subtotal Contracts</b> |           |       |           | 0.00        | 0.00         | 0.00 | 0.0            |

1.5 Other  
Direct Costs

| Code | Budget Line Description | Unit Cost | Units | Timeframe | Amount(USD) | Organization | CHF | % of CHF Total |
|------|-------------------------|-----------|-------|-----------|-------------|--------------|-----|----------------|
|      |                         |           |       |           |             |              |     |                |

|  |                                    |     |   |   |           |      |           |     |
|--|------------------------------------|-----|---|---|-----------|------|-----------|-----|
|  | Stationary and office materials    | 150 | 1 | 9 | 1,350.00  | 0.00 | 1,350.00  |     |
|  | Rent                               | 400 | 1 | 9 | 3,600.00  | 0.00 | 3,600.00  |     |
|  | Communications                     | 400 | 1 | 9 | 3,600.00  | 0.00 | 3,600.00  |     |
|  | Utilities                          | 254 | 1 | 9 | 2,286.00  | 0.00 | 2,286.00  |     |
|  | Bank Transfer Costs                | 0   | 0 | 0 | 0.00      | 0.00 | 0.00      |     |
|  | <b>Subtotal Other Direct Costs</b> |     |   |   | 10,836.00 | 0.00 | 10,836.00 | 6.1 |

|  |              |  |  |  |            |      |            |  |
|--|--------------|--|--|--|------------|------|------------|--|
|  | <b>TOTAL</b> |  |  |  | 176,496.50 | 0.00 | 176,496.50 |  |
|--|--------------|--|--|--|------------|------|------------|--|

|                    |  |                    |  |  |             |              |            |                |
|--------------------|--|--------------------|--|--|-------------|--------------|------------|----------------|
| 2.0 Indirect Costs |  |                    |  |  | Amount(USD) | Organization | CHF        | % of CHF Total |
|                    |  | Indirect Costs     |  |  | 12,354.00   | 0.00         | 12,354.00  | 6.9996         |
|                    |  | <b>GRAND TOTAL</b> |  |  | 188,850.50  | 0.00         | 188,850.50 | 100.0          |

## Other sources of funds

| Description  | Amount            | %      |
|--------------|-------------------|--------|
| Organization | 0.00              | 0.00   |
| Community    | 0.00              | 0.00   |
| CHF          | 188,850.50        | 100.00 |
| Other Donors | a)                | 0.00   |
|              | b)                | 0.00   |
| <b>TOTAL</b> | <b>188,850.50</b> |        |

## LOCATIONS

| Region         | District   | Location    | Activity   | Beneficiary Description    | Number       | Latitude | Longitude | P.Code          |
|----------------|------------|-------------|--|----------------------------|--------------|----------|-----------|-----------------|
| Lower Shabelle | Wanla Weyn | Haakow      | Rehabilitation of one strategic borehole, construction of 20 Flood-proof Latrine with hand-Washing facilities, WASH Committee, CLTS and HP Training                                | pastoral and agro-pastoral | 2234         | 2.58283  | 44.85708  | NA-3806-L30-005 |
| Lower Shabelle | Wanla Weyn | Fullaay     | Rehabilitation of 2 strategic Shallow well, construction of 20 Flood-proof Latrine with hand-Washing facilities, WASH Committee, CLTS and HP Training                              | pastoral and agro-pastoral | 1048         | 2.58625  | 44.80013  | NA-3806-K29-001 |
| Lower Shabelle | Wanla Weyn | Beled Amiin | Rehabilitation of 4 strategic Shallow well, construction of 50 Flood-proof Latrine with hand-Washing facilities, WASH Committee, CLTS and HP Training                              | pastoral and agro-pastoral | 2056         | 2.58327  | 44.80579  | NA-3806-L29-007 |
| Lower Shabelle | Wanla Weyn | Ashagoow    | Rehabilitation of one strategic borehole and one strategic Shallow well, construction of 20 Flood-proof Latrine with hand-Washing facilities, WASH Committee, CLTS and HP Training | pastoral and agro-pastoral | 2521         | 2.53115  | 44.8554   | NA-3806-M30-007 |
| <b>TOTAL</b>   |            |             |  |                            | <b>7,859</b> |          |           |                 |

## DOCUMENTS

| Document Description            |
|---------------------------------|
| 1. Assessment Doc               |
| 2. Joint Review 1               |
| 3. Joint Review 2 comments      |
| 4. Trough BOQ                   |
| 5. Trough Design                |
| 6. Latrine                      |
| 7. Water points Design          |
| 8. Water Tank BOQ               |
| 9. JRC 3 Comments               |
| 10. Shallow Well BOQ            |
| 11. Office Supply BOQ           |
| 12. Communal Water Points BOQ   |
| 13. BOQ-for Training Stationery |
| 14. Handwashing Song            |

15. Handwashing radio message translated to somali

16. AWD/Cholera Posters

17. O&M Communal latrines

18. F Diagram

19. Handwashing Posters(Somali)

20. Training Manuals for the Project

21. BOQ

22. Quotation engine and pump

23. Breakdown

24. final BOQ