Coordination Saves Liv	es					Project	t Proposa			
Organization	INTERSOS (INTERSOS)									
Project Title	Enhancing emergency as flood emergency prepared					and strengthening AWD/	Cholera response and			
CHF Code	CHF-DMA-0489-485									
Primary Cluster	Water, Sanitation and Hy	giene			Secondary Cluster					
CHF Allocation	Standard Allocation 1 (Ma	ay 2013)			Project Duration		12 months			
Project Budget	376,497.00						I			
CAP Details	CAP Code	SOM-13/WS/56525			CAP Budget		556,400.00			
	CAP Project Ranking	A - HIGH			CAP Gender Marke	er				
Drainat Panafiaiariaa	, ,		Me	n l	Woman	Total				
Project Beneficiaries	Danafisian, Cumman,		IVIE	211	Women	Total				
	Beneficiary Summary									
			Во	ys	Girls	Total				
				Tota	I					
	Total beneficiaries incl	ude the following:								
	Internally Displaced Peo	ple		818	1,510	2,328				
	Urban Poor			2,906	4,918	7,824				
mplementing Partners	Partner				Budge	ıt				
	Local contractors to be in	dentified.			133,250.	00				
	Local suppliers to be ide	Local suppliers to be identified			67,800.					
					201,050.00					
Organization focal point	Name: Marcelo Garcia D	Dalla Costa Title: Regio	nal Director							
contact details	Telephone: +25473768			.ora						
BACKGROUND INFORM			,	g						
Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newes data available (indicate sourc (Maximum of 1500 characters)	of the IDP settlements in recent clashes around Ba scarcity of sanitation facilie) socio-economic condition diseases both in urban ar	ements including commur Baidoa are not of recent fi idoa caused the flows with ities and water points; disa is determined by the droug and semi-urban areas of Ba er contributed to worsen the by of the local community t	nity residents an ormation, in pas h severe consect astrous hygienic ght, which cause aidoa. Moreover ne situation. At the or address their	d vulnerable t months regi juences for the conditions of ed lack of wat lack of possi the moment, Il needs is very	urban poor in crisis liviular flows of IDPs reache population: lack of a f population. These conter, food shortages, lact bilities of pursuing bas DPs and urban poor at weak it is clear that the	ing in 4 urban counts insi hed the settlements. Dro ccess to clean and potal nsequences are due to the k of livelihood and spreatic ic hygienic rules as well are the poorest and most vie increasing number of li	de Baidoa. Despite n ught, food insecurity ble water; dramatic ne dramatic climatic a ding of acute watery as accessing sanitation vulnerable group of DPs and urban poor			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulte whom, how and when?). List any baseline data	widespread lack of knowled increase the risk of water, sources and sanitation fastrengthen the capacity, maintenance of WASH far	ons with local communities on WASH activities in SCZ are gaps have been stron oad of 200 individuals (36 as well as adequate and edge on good personal ar //hygiene-related diseases, cilities within the communities and support both cilities and services.	s and stakehold In Baidoa, the gly raised durin. % M; 64% F) h functional pit land environmenta, especially amo ity also increase the community	ers sustain the gaps in WAS gethe coordinated the trines. Beyon I WASH pracent the most was the exposured the WAS	ne overall program. Mo SH are relevant, particulation meetings at field more than 50% of the dd the shortage of facilitices which exacerbate vulnerable groups (chile re to GBV for girls and H institutions for effect	reover, INTERSOS has enderly in the IDP settlement level. The KAP survey of IDPs in Baidoa do not have the set the poor living condition dren, women and elderly leven and accountable manager in the set the	extensive experience nts. In the last year, onducted by INTERS ave access to free, s is represented by thins and contributes to). The lack of water e is the urgent need hagement and			
 Activities. List and describe the activities that you organization is currently implementing to address thes needs 	of filling the huge actual r	at intervention will allow struction will allow struction gaps in the wast nerable households in crisesources and action impleadilities and services, while and samong the target populations.	rengthening and h sector. Moreo sis in Baidoa and mented by the ce actually it is collation as well as	expanding the ver, from 200 diagro-pastor different humansidered extra ensuring em	ne current program to I 6 INTERSOS is supporals in rural areas of Ba anitarian actors in Baid remely recommended, nergency response to t	DPs settlements of Baiderting with its WASH activity ay Region (according to loa are not sufficient to suit in order to avoid the spread to most urgent needs of	oa District with the ai ities schools, IDP, ho WASH Cluster upport vulnerable eading of diseases an urban and semi-urba			

	intervention has		ntegral part of a b		rea. Moreover, to enable more e TERSOS planned intervention in						
LOGICAL FRAMEWORK											
Objective 1	WASH services	and facilities amo	ng population at i	risk, as we	and reduce the incidence of wate ell as enhance emergency relief to n poor population in Baidoa Tow	through th					
Outcome 1	At least 10,152 potable and saf		en, 32% girls, 21	% boys a	nd 16% men) benefit from impro	ved acces	ss to WAS	H services	s and stru	ctures as	well as
Activity 1.1	with no access animal drinking	to the town pipelin area and water dr	e system. Each s ainage to reduce	the risk o	existing shallow wells in IDP sett ell will be provided with hand pun f water contamination as well as th periodical water quality testing	np, platfor the risk co	m, foot pa onnected t	th, concre to fetching	te wall, be water fro	oundary for m unprote	ence,
Activity 1.2	areas of Baidoa separated for w	a Town at high risk vomen and men pe	for AWD and chor target location.	olera such The const	and superstructure in IDP settlem as markets and health facilities; ruction of desludgeable latrines the ground conditions.	at least o	one block	of two cab	ins intern	ally lockal	ble and
Activity 1.3	community WA strategies, takin and 4 women of and one woman with services as	SH services and fang into consideration vice versa. Gend n) will also be spectivallable in Baidoa	acilities as well as on the specific ned er balance will be cifically trained on Fown. Water&Sar	on identifeds of wore particula fundame	munity WASH Committees (CWC ication of potential early warning men, men, girls and boys. Each rly fostered in the composition of the lastics of GBV, while a referovernment Officers at Regional/ESOS in middle and end of project	signs and committee of the CWC ral system District level	d develop e will cons Cs. Two m n for enha	ment of co ist 7 mem embers of nced resp	ommunity- bers compleach con onse capa	based DF prising of nmittee (o acity will b	RR 3 men one man oe set up
Indicators for outcome 1		Cluster		Indic	ator description					-	Target
	Indicator 1.1	Water, Sanitation	n and Hygiene	Numb	er of people with sustained acce	ss to safe	water				10152
	Indicator 1.2	Water, Sanitation	n and Hygiene	Numb	er of people with increased acce	ess to app	ropriate sa	anitation fa	cilities		7950
	Indicator 1.3	Water, Sanitation	n and Hygiene	Numb	er of CWCs established, trained	and supp	orted			:	20
Outcome 2			-	-	nd 16% men) benefit from increa			hygiene a	nd sanita	ion practi	ces to
Activity 2.1	common person AWD and chole community mob transmission ca water and clear	nal and environme era. The awareness bilizers and leaders auses and risks of v ning around the she	ntal practices in e s campaigns will b s, taking into cons waterborne disea elter as well as or	emergency be designed sideration ses, espe n the prop	y at the end. Conduction of 20 h y in IDP settlements and urban/s ed and organized by male and fe the specific needs of men, wome cially AWD/cholera; the important er way of using latrines and hand ered to relatives and caretakers of the interval in its conduction of the production of the interval in its ered to relatives and caretakers of the interval in its ered to relatives and caretakers the interval in its ered to relatives and caretakers the interval in its ered to relatives and caretakers the interval in its ered to relative and caretakers the interval in its ered to relative and caretakers ered to relative and ered to relative ered to red ered to red ered to red ered	emi-urbanemale hygen, boys ance of properties.	n poor are liene prom and girls. T per hand v . During e	as of Baid oters with They will in vashing, w ventual ou	loa Town active inviciude me vaste disp tbreaks o	at high ris volvement ssages or osal, drinl n the spot	sk for t of n king sat
Activity 2.2					an households living in Baidoa, i ater Filtration Units.	ncluding j	erry cans,	soap and	water pui	ification t	ablets.
Activity 2.3		3 hand washing sy VD and cholera suc			P settlements and key public plancilities.	aces of url	ban/semi-	urban poo	r areas of	Baidoa T	own at
Indicators for outcome 2		Cluster		Indicate	or description						Targe
	Indicator 2.1	Water, Sanitation	and Hygiene	Number	of people who have participated	in interact	tive hygier	ne promoti	on activiti	es	10152
	Indicator 2.2	Water, Sanitation	and Hygiene	Number	of households who received a hy	giene kit					1860
	Indicator 2.3	Water, Sanitation	and Hygiene	Number of	of people with increased access	to approp	riate hand	l washing	systems		7950
Outcome 3											
Activity 3.1											
Activity 3.2											
Activity 3.3											
Indicators for outcome 3			Cluster		Indicator description				Tar	rget	
	Indicator 3.1										
	Indicator 3.2										
	Indicator 3.3										
WORK PLAN											
Project workplan for activities defined in the	Activity Des	scription				Month 1-2	Month 3-4	Month 5-6	Month 7-8		Mon 11-
gical framework Activity 1.1 Construction of 9 new shallow wells and					tation of 20 existing shallow wells	х	х	х			

in IDP settlements and urban/semi-urban poor areas of Baidoa Town with no access to the town pipeline system. Each shallow well will be provided with hand pump, platform, foot path, concrete wall, boundary fence, animal drinking area and water drainage to reduce the risk of water contamination as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through periodical water quality testing and chlorination for routine disinfection.						
Activity 1.2 Construction of 159 temporary latrines with removable slab and superstructure in IDP settlements and key public places of urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location. The construction of desludgeable latrines will be considered during the implementation phase in situations where land availability is scarce and if required by the ground conditions.	х	х	х	х		
Activity 1.3 Establishment, capacity building and mobilization of 20 Community WASH Committees (CWCs) on use, management, monitoring and maintenance of community WASH services and facilities as well as on identification of potential early warning signs and development of community-based DRR strategies, taking into consideration the specific needs of women, men, girls and boys. Each committee will consist 7 members comprising of 3 men and 4 women or vice versa. Gender balance will be particularly fostered in the composition of the CWCs. Two members of each committee (one man and one woman) will also be specifically trained on fundamental basics of GBV, while a referral system for enhanced response capacity will be set up with services available in Baidoa Town. Water&Sanitation Government Officers at Regional/District level will then be supported to plan, monitor and evaluate WASH programs and services together with INTERSOS in middle and end of project.	X	х	х	х	х	X
Activity 2.1 Conduct initial at the start of the project and final KAP Survey at the end. Conduction of 20 hygiene and sanitation promotion awareness campaigns on common personal and environmental practices in emergency in IDP settlements and urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera. The awareness campaigns will be designed and organized by male and female hygiene promoters with active involvement of community mobilizers and leaders, taking into consideration the specific needs of men, women, boys and girls. They will include messages on transmission causes and risks of waterborne diseases, especially AWD/cholera; the importance of proper hand washing, waste disposal, drinking safe water and cleaning around the shelter as well as on the proper way of using latrines and handling food. During eventual outbreaks on the spot emergency specific hygiene education sessions will be delivered to relatives and caretakers of patients. Mid and end evaluation will be done.	X	х	х	х	X	X
Activity 2.2 Distribution of 1,860 hygiene kits to IDP and urban/semi-urban households living in Baidoa, including jerry cans, soap and water purification tablets. Target IDP households will also be provided with Ceramic Water Filtration Units.	Х	Х	Х	Х	Х	Х
Activity 2.3 Installation of 53 hand washing systems next to latrines in IDP settlements and key public places of urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera such as markets and health facilities.	Х	Х	Х	Х		

M & E DETAILS

				Mor	th (s) w	hen	pla	nne	ME	% <i>E</i>	will b	e do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
Activity 1.1 Construction of 9 new shallow wells and rehabilitation of 20 existing shallow wells in IDP settlements and urban/semi-urban poor areas of Baidoa Town with no access to the town pipeline system. Each shallow well will be provided with hand pump, platform, foot path, concrete wall, boundary fence, animal drinking area and water drainage to reduce the risk of water contamination as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through periodical water quality testing and chlorination for routine disinfection.	- 3rd party monitoring - Field visits - Photo with or without GPS data - Verification	Procurement Records, Works Progress Reports, Pictures, Handover Notes, Project Evaluation Report	X	X	X	X	X	х						
Activity 1.2 Construction of 159 temporary latrines with removable slab and superstructure in IDP settlements and key public places of urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location. The construction of desludgeable latrines will be considered during the implementation phase in situations where land availability is scarce and if required by the ground conditions.	- 3rd party monitoring - Field visits - Photo with or without GPS data - Verification	Procurement Records, Works Progress Reports, Pictures, Handover Notes, Project Evaluation Report	X	X	X	X	Х	х	X	X				
Activity 1.3 Establishment, capacity building and mobilization of 20 Community WASH Committees (CWCs) on use, management, monitoring and maintenance of community WASH services and facilities as well as on identification of potential early warning signs and development of community-based DRR strategies, taking into consideration the specific needs of women, men, girls and boys. Each committee will consist 7 members comprising of 3 men and 4 women or vice versa. Gender balance will be particularly fostered in the composition of the CWCs. Two members of each committee (one man and one woman) will also be specifically trained on fundamental basics of GBV, while a referral system for enhanced response capacity will be set up with services available in Baidoa Town. Water&Sanitation Government Officers at Regional/District level will then be supported to plan, monitor and evaluate WASH programs and services together with INTERSOS in middle and end of project.	- 3rd party monitoring - Data collection - Focus group interview - Individual interview	Monthly Project Reports, Meeting Minutes, Training Reports, Project Evaluation Report	X	X	X	X	X	×	X	X	X	X	X	
Activity 2.1 Conduct initial at the start of the project and final KAP Survey at the end. Conduction of 20 hygiene and sanitation promotion awareness campaigns on common personal and environmental practices in emergency in IDP settlements and urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera. The awareness campaigns will be designed and organized by male and female hygiene promoters with active involvement of community mobilizers and leaders, taking into consideration the specific needs of men, women, boys and girls. They will include messages on transmission causes and risks of waterborne diseases, especially	- 3rd party monitoring - Data collection - KAP survey	Monthly Project Reports, Copy of Disseminated Information Material, Pictures, Project Evaluation Report	X	X	X	X	x	x	X	X	X	Х	х	

AWD/cholera; the importance of proper hand washing, waste disposal, drinking safe water and cleaning around the shelter as well as on the proper way of using latrines and handling food. During eventual outbreaks on the spot emergency specific hygiene education sessions will be delivered to relatives and caretakers of patients. Mid and end evaluation will be done.														
Activity 2.2 Distribution of 1,860 hygiene kits to IDP and urban/semi-urban households living in Baidoa, including jerry cans, soap and water purification tablets. Target IDP households will also be provided with Ceramic Water Filtration Units.	- 3rd party monitoring - Data collection - Photo with or without GPS data - Post Distribution Monitoring	Procurement Records, Distribution Lists, Pictures, Project Evaluation Report	Х	X	X	Х	X	х	X	X	X	Х	Х	Х
Activity 2.3 Installation of 53 hand washing systems next to latrines in IDP settlements and key public places of urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera such as markets and health facilities.	- 3rd party monitoring - Field visits - Photo with or without GPS data - Verification	Procurement Records, Works Progress Reports, Pictures, Handover Notes, Project Evaluation Report	Х	Х	Х	Х	Х	х	Х	Х				X

OTHER INFORMATION

Gender theme support	Yes		
	2. SAMA	HEALTH	
Organizations in project area	1. COOPI	WASH & HEALTH	
Coordination with other	Organization	Activity	

Gender theme support

supports the gender theme

Outline how the project

Gender is mainstreamed throughout the project: data are disaggregated by sex whenever possible and activities are tailored to respond to the specific needs of women, girls, men and boys affected by the drought and the conflict. Particular attention has been given to women: women participate in the identification of safe sites for the latrines construction. Hygiene kits distribution will give particular attention to the female head of households. Wash Committees will guarantee equal participation of women and men. During the hygiene promotion sessions, where women, girls, men and boys are equally represented, confidentiality and integrate cultural sensitivity will be guaranteed. Hygiene kits will be designed according to the specific needs of women, girls, men and boys,

Select (tick) activities that supports the gender theme

Activity 1.1: Construction of 9 new shallow wells and rehabilitation of 20 existing shallow wells in IDP settlements and urban/semi-urban poor areas of Baidoa Town with no access to the town pipeline system. Each shallow well will be provided with hand pump, platform, foot path, concrete wall, boundary fence, animal drinking area and water drainage to reduce the risk of water contamination as well as the risk connected to fetching water from unprotected shallow wells. The quality of the water will be ensured through periodical water quality testing and chlorination for routine disinfection.

Activity 1.2: Construction of 159 temporary latrines with removable slab and superstructure in IDP settlements and key public places of urban/semiurban poor areas of Baidoa Town at high risk for AWD and cholera such as markets and health facilities; at least one block of two cabins internally lockable and separated for women and men per target location. The construction of desludgeable latrines will be considered during the implementation phase in situations where land availability is scarce and if required by the ground conditions.

Activity 1.3: Establishment, capacity building and mobilization of 20 Community WASH Committees (CWCs) on use, management, monitoring and maintenance of community WASH services and facilities as well as on identification of potential early warning signs and development of community-based DRR strategies, taking into consideration the specific needs of women, men, girls and boys. Each committee will consist 7 members comprising of 3 men and 4 women or vice versa. Gender balance will be particularly fostered in the composition of the CWCs. Two members of each committee (one man and one woman) will also be specifically trained on fundamental basics of GBV, while a referral system for enhanced response capacity will be set up with services available in Baidoa Town. Water&Sanitation Government Officers at Regional/District level will then be supported to plan, monitor and evaluate WASH programs and services together with INTERSOS in middle and end of project.

Activity 2.1: Conduct initial at the start of the project and final KAP Survey at the end. Conduction of 20 hygiene and sanitation promotion awareness campaigns on common personal and environmental practices in emergency in IDP settlements and urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera. The awareness campaigns will be designed and organized by male and female hygiene promoters with active involvement of community mobilizers and leaders, taking into consideration the specific needs of men, women, boys and girls. They will include messages on transmission causes and risks of waterborne diseases, especially AWD/cholera; the importance of proper hand washing, waste disposal, drinking safe water and cleaning around the shelter as well as on the proper way of using latrines and handling food. During eventual outbreaks on the spot emergency specific hygiene education sessions will be delivered to relatives and caretakers of patients. Mid and end evaluation will be done.

Activity 2.2: Distribution of 1,860 hygiene kits to IDP and urban/semi-urban households living in Baidoa, including jerry cans, soap and water purification tablets. Target IDP households will also be provided with Ceramic Water Filtration Units.

Activity 2.3: Installation of 53 hand washing systems next to latrines in IDP settlements and key public places of urban/semi-urban poor areas of Baidoa Town at high risk for AWD and cholera such as markets and health facilities.

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Construction of shallow wells (material and labor)	4500	9	1	40,500.00	0.00	40,500.00	
	Rehabilitation of shallow wells (material and labor)	2800	20	1	56,000.00	0.00	56,000.00	
	Construction of temporary latrines (material and labor)	250	159	1	39,750.00	0.00	39,750.00	
	Hand washing systems	120	53	1	6,360.00	0.00	6,360.00	
	Material and equipment for O&M of WASH facilities	250	20	1	5,000.00	0.00	5,000.00	
	Hygiene kits	30	1860	1	55,800.00	0.00	55,800.00	
	Ceramic Water Filtration Units	22	556	1	12,232.00	0.00	12,232.00	
	Subtotal Supplies				215,642.00	0.00	215,642.00	61.3

	1.1.2 T	ransport and Storage							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF
		Vehicle rental for activities implementation and supervision	1500	2	12	36,000.00	21,000.00	15,000.00	
		Warehouse rent	575	1	12	6,900.00	4,025.00	2,875.00	
		Cargo/freight costs (including packaging, loading and off loading expenses)	5000	1	1	5,000.00	0.00	5,000.00	
		Transportation and distribution costs	3000	1	1	3,000.00	0.00	3,000.00	
		Field missions costs for activities regular supervision	1100	6	1	6,600.00	0.00	6,600.00	
		Staff travel allowances and deployment costs	250	7	1	1,750.00	0.00	1,750.00	
		Security management (escorts, compound security)	8000	1	1	8,000.00	0.00	8,000.00	
		Subtotal Transport and Storage				67,250.00	25,025.00	42,225.00	12.
1.2	1.2.1 lr	nternational Staff							
Personnel (staff, consultants,	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
travel and		Project Coordinator	4500	1	12	54,000.00	31,500.00	22,500.00	
training)		Subtotal International Staff				54,000.00	31,500.00	22,500.00	6.4
	1.2.2 L	ocal Staff							
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		WASH Coordinator	970	1	12	11,640.00	6,790.00	4,850.00	
		Hygiene Promoter	450	2	12	10,800.00	6,300.00	4,500.00	
		Community Mobilizer	180	4	12	8,640.00	5,040.00	3,600.00	
		Subtotal Local Staff				31,080.00	18,130.00	12,950.00	3.
1.3 Training of	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Counterparts		Training of 2 Local/International Staff (technical capcity building in WASH)	1000	1	1	1,000.00	0.00	1,000.00	
		Training 144 members from 20 Community WASH Committees 7 mebers each	20000	1	1	20,000.00	0.00	20,000.00	
		Training of 10 Water&Sanitation Officers at Regional/District level	3000	1	1	3,000.00	0.00	3,000.00	
		Training of 144 Community WASH committee members on Community Led Total Sanitation (CLTS)	6250	1	1	6,250.00	0.00	6,250.00	
		Subtotal Training of Counterparts				30,250.00	0.00	30,250.00	8.
1.4 Contracts (with	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
implementing partners)		Monitoring & Evaluation Costs (5%)	2800	2	1	5,600.00	0.00	5,600.00	
		Knowledge, Attitude and Perception (KAP) Survey for WASH initial and final.	5950	2	1	11,900.00	0.00	11,900.00	
		Subtotal Contracts				17,500.00	0.00	17,500.00	5.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF
		Rent contribution to Mogadishu office	3000	1	2	6,000.00	0.00	6,000.00	
		Visibility costs	100	20	1	2,000.00	0.00	2,000.00	
		Bank and transfer charges and commissions (1.5%)	2800	1	1	2,800.00	0.00	2,800.00	
		Subtotal Other Direct Costs				10,800.00	0.00	10,800.00	3.
		TOTAL				426,522.00	74,655.00	351,867.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				24,630.00	0.00	24,630.00	6.9998
		GRAND TOTAL				451,152.00	74,655.00	376,497.00	100.0

Other sources of funds

Description		Amount	%
Organization		74,655.00	19.83
Community		0.00	0.00
CHF		376,497.00	100.00
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		376,497.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bay	Baidoa	Baidoa	Construction/rehabilitation of shallow wells; construction of latrines; installation of hand washing systems; conduction of hygiene and sanitation promotion campaigns; distribution of hygiene kits	IDPs and Urban Poor	10152	3.11718	43.6469	NA- 3802- X04-001
TOTAL	OTAL							

DOCUMENTS

Document Description

- 1. Joint Review 1
- 2. CHF 2013 1st SA INTERSOS WASH Planned Activities and Estimated Number of Beneficiaries
- 3. Feedback Joint Review 1
- 4. Second Joint review comments
- 5. 1.3.1 Manual
- 6. 1.3.2 Manual (1)
- 7. 1.3.2 Manual (2)
- 8. 1.3.2 Manual (3)
- 9. 1.3.3 Manual (1)
- 10. CLTS TRAINING BOQ
- 11. 1.3.1 ToR
- 12. Budget Breakdown of Security Management
- 13. Contarct for Offic erental Mogadishu
- 14. BOQ 2013 08 14 WASH