

Organization	Oxfam GB (Oxfam GB)			
Project Title	Emergency Life Saving and Sustained Long Term Water Supply, Sanitation and Hygiene Promotion Intervention for Conflict- and Disaster-Affected Populations in Afgoi urban of South Somalia.			
CHF Code	CHF-DMA-0489-487			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	6 months	
Project Budget	332,200.00			
CAP Details	CAP Code	SOM-13/WS/56577	CAP Budget	6,008,642.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Urban Poor	8,428	8,606	17,034
Implementing Partners	Partner	Budget		
	Hijra	46,500.00		
		46,500.00		
Organization focal point contact details	Name: Medard Hakizamungu Title: Humanitarain Program Coordinator			
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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia is faced by cyclic emergencies as result of conflict, recurrent drought, displacements and disease outbreaks. Since the end of 2011 famine that put 2.5M in humanitarian crisis there has been progressive improvement in humanitarian situation in Somalia. However, it is still reported that 1.05 Million persons are still under humanitarian emergency and crisis, while 1.67 Million are under stress according FSNAU report. It also reported that famine and severe food insecurity in Somalia claimed the lives of about 258,000 people which included 133,000 children under 5 in which Lower Shabelle and Mogadishu were areas that were hardest hit since the proportion of children under 5 who died in these areas was estimated 18 percent and 17 percent. This signifies the delicate nature of humanitarian situation in Somalia and the need to undertake quick actions to sustain gains that have been realized at the end of famine and preventing reoccurrence of a crisis of that magnitude. The nutrition situation in Lower Shabelle is still high though improving based on HIS data from health facilities, estimated GAM of >30% of children <=" and=" women=" on=" heavily=" impacts=" which=" malnutrition=" aggravating=" sources,=" water=" of=" contamination=" increased=" to=" due=" Shabelle=" Lower=" in=" cholera=" cases=" with=" came=" rains=" the=" However,=" nutrition.= " overall=" improve=" food=" access=" boost=" expected=" is=" intensity=" good=" rainfall=" Gu=" onset=" early=" an=" because=" productions=" cereal=" High=">
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Afgoi is urban centre with a borehole water supply system that can't meet current demand. Hand dug wells supplement demand supplying Schools & district hospital. Some people use the River shabele located within town. Need assessment was conducted focussing on the hospital, schools and school community on 15 May 2013, through observation, interviews with key informants that included women and men, male & female teachers, boys & girls in schools. FGD done separately with both men and women from both host and the IDP community & information later cross checked. The assessment found that water facilities in the hospital are inadequate & delapidated, relying on expensive vendor @ \$1.5 per m3. The hospital latrines are inadequate, serving 1:83 & poorly maintained. HHs access an estimated 8l/p/d. Women & girls are traditionally responsible for water collection, take > 30min. to collect per trip, this puts them off from schools or other domestic chores. Open defecation is rampant, mainly due to low knowledge on safe practices & low latrine coverage which could lead to spread of diarrheal disease. <5 year boys & girls in school are highly vulnerable to this public health risks. 10% HH interviewed had a member having diarrhea in last 2 wks. For schools assessed, the latrine user ratio is poor, not sex segregated, have no enough water for drinking & handwashing, girls lack sanitary pads affecting attendance. KAP surveys will determine actual WASH access levels.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Oxfam has a wealth of experience implementing WASH and livelihood projects in Afgooye town and rural area. The specific activities that we have done in this area through partnership with Hijra includes 1.Water supply: Support to IDPs in Afgooye through rehabilitation of water supply systems, shallow wells and equipping 2.Sanitation: construction of latrines to minimise open defecation 3.Public health promotion and distribution of Nfis to support safe hygiene activities 4.Community training on safe hygiene and management of water facilities 5.Innovative project that uses mobile phone to spread cholera preventive messages and at pilot stage of providing e-voucher that will allow beneficiaries to collect nfis directly from vendors, thus minimising the expensive logistical costs 6.Support the rural farmers increase productivity through provision of farm inputs and training on best practices 7. Livelihood support to IDPs in Afgooye through cash distribution Oxfam provides regular visits to the projects to provide technical backstopping to the partner as well as verify whether planned activities were actually implemented to the highest quality standards envisaged at appraisal. Risks management is usually conducted through MEAL manager who conducts telephone calls to the beneficiaries whose contacts are given as well as regular field visits - see attached risk management procedures followed.

LOGICAL FRAMEWORK

Objective 1	To provide safe water, sanitation and hygiene services to 17,034 women, men, boys and girls in emergency need in Schools, patients attending Hospital and school community in Afgooye Urban, South Somalia			
Outcome 1	4322 boys and girls attending school, 108 teachers and 570 patients attending hospital have access to gender sensitive minimum safe water according to Somalia WASH cluster standards for populations affected by conflicts and disasters. School pupils / students will have 3lts drinking water per day, outpatients will have at least 5lts per person per day while inpatients will have 40 to 60 lts per day.			
Activity 1.1	Procurement and installation of 3 solar powered water pumping and water collection points for 2 schools and in the district hospital in Afgooye in order to improve distance and access to water for men, women and children. The activity is intended to reduce workload on women and girls involved in water collection, provide simple low cost women friendly technology as well as enhance sustainability to provide continuous supply of water close to them. Committees will be formed and trained on operation and maintenance. Discussion has already been made with the beneficiaries to ensure security of the solar system when installed. For the hospital there will be major repair of water system to enable patients access minimum amount of water to practice sanitation and hygiene. See attached GPS coordinates of schools and hospital and BOQ for the solar system.			
Activity 1.2	Rehabilitation and installation of 8 shallow wells to be fitted with hand pumps to improve access to safe water for boys and girls as well as ensuring women and men in the neighbouring community have access to water. This will improve access for Women and girls who are at high risks when drawing water from open wells. The wells will be raised to above flood levels as part of disaster risk reduction. The hand pumps to be installed shall be friendly for operation by women and girls, the village level operated and maintained (VLOM) models will be selected. Management committee will be formed from among school management committee and trained on operation and maintenance. See attached GPS coordinates of schools and hospital			
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe water	2368
	Indicator 1.2	Water, Sanitation and Hygiene	Number of school children benefitting from 8 rehabilitated shallow wells	2632
	Indicator 1.3			0
Outcome 2	4322 boys and girls attending school, 108 teachers and 570 patients attending health facilities have access to gender segregated sanitation facilities according to Somalia WASH cluster minimum standards as well as improved environmental sanitation. Every 30 Girls in school will share one Latrine while every 60 boys will share one latrine. For the hospital one latrine for 20 beds or 50 outpatients will be followed.			
Activity 2.1	Construction of 24 twin latrines disaggregated by sex i.e separate for boys and girls in 10 schools fitted with handwashing facilities and promote proper use of the latrines. The design and location of the latrines will be discussed with boys and girls as well as female and male teachers. Latrines will either be newly constructed and /or existing ones will be rehabilitated depending on a detailed pre-implementation technical assessment that will be conducted at the start of the project implementation.			
Activity 2.2	Rehabilitation of the hospital sewerage and waste water system including the septic tank and also repair of the gender segregated pour flush latrines in the wards. Further pre-implementation technical assessment will be conducted and in consultations with the hospital management, key activities to operationalize the waste water system will be undertaken. This will also include rehabilitation of the wash rooms and water closets separate for the male and female wards and also for the outpatients sanitation. An assortment package of toilet cleaning tools and detergents will also be provided to support operation and maintenance of the waste water system in the hospital.			
Activity 2.3	Procure and distribute 35 sanitation tool kits to school and hospital for environmental sanitation. The tools will be issued to the school management committees and hospital administration. Schools will be given 3 sets each while the hospital shall get five units. See attachments of content of the set			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to appropriate sanitation facilities	4430
	Indicator 2.2	Water, Sanitation and Hygiene	Number of people, disaggregated by sex with improved access to appropriate sanitation facilities in the district hospital	570
	Indicator 2.3	Water, Sanitation and Hygiene	Number of sanitation tools set distributed to institutions	35
Outcome 3	17034 women, men, boys and girls in schools, school community and people attending health facility among which 70% of the beneficiaries are women and children, have improved knowledge and are practicing safe hygiene. Key targets are % increase in knowledge of diarrhoeal diseases transmission routes, % of the target population practising handwashing with soap at critical times, % with safe use of drinking water, % with safe excreta disposal (separate for day and night) and % practising safe food preparation. KAP surveys will be conducted at the start and end of the project to identify baseline access levels and impact of the project.			
Activity 3.1	Creation of awareness on safe practices and promote key hygiene behavior for boys and girls in school as well as teachers that minimises spread of WASH and other related communicable diseases through talk sessions by community leaders and gender sensitive hygiene promoters and focused campaigns.			
Activity 3.2	20 hygiene promoters / mobilizers (10 male and 10 female) are trained and engaged to provide gender sensitive sessions to boys and girls and teachers in target schools. They will focus on key hygiene messages for behaviour change in line with inter cluster hygiene promotion plan in the WASH cluster website. IEC materials will be printed and distributed to the school population and fixed at strategic points.			
Activity 3.3	Procure and distribute appropriate public health promotion support materials that includes solar lamps, soap and disposable sanitary towels for girls children. The choice of the sanitary pads will be discussed with girls of menstrual age. Preference will be given to pupils from poorer households			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, participating in hygiene promotion campaigns	17034
	Indicator 3.2	Water, Sanitation and Hygiene	Number of hygiene promoters/WASH committee members trained and are involved in promoting safe hygiene	20
	Indicator 3.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, receiving hygiene related NFI's use them to ensure safe hygiene	1296

WORK PLAN								
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Procurement and installation of 3 solar powered water pumping and water collection points for 2 schools and in the district hospital in Afooye in order to improve distance and access to water for men, women and children. The activity is intended to reduce workload on women and girls involved in water collection, provide simple low cost women friendly technology as well as enhance sustainability to provide continuous supply of water close to them. Committees will be formed and trained on operation and maintenance. Discussion has already been made with the beneficiaries to ensure security of the solar system when installed. For the hospital there will be major repair of water system to enable patients access minimum amount of water to practice sanitation and hygiene. See attached GPS coordinates of schools and hospital and BOQ for the solar system.	X	X	X				
	Activity 1.2 Rehabilitation and installation of 8 shallow wells to be fitted with hand pumps to improve access to safe water for boys and girls as well as ensuring women and men in the neighbouring community have access to water. This will improve access for Women and girls who are at high risks when drawing water from open wells. The wells will be raised to above flood levels as part of disaster risk reduction. The hand pumps to be installed shall be friendly for operation by women and girls, the village level operated and maintained (VLOM) models will be selected. management committee will be formed from among school management committee and trained on operation and maintenance. See attached GPS coordinates of schools and hospital	X	X	X				
	Activity 1.3							
	Activity 2.1 Construction of 24 twin latrines disaggregated by sex i.e separate for boys and girls in 10 schools fitted with handwashing facilities and promote proper use of the latrines. The design and location of the latrines will be discussed with boys and girls as well as female and male teachers. Latrines will either be newly constructed and /or existing ones will be rehabilitated depending on a detailed pre-implementation technical assessment that will be conducted at the start of the project implementation.	X	X	X				
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	Activity 2.3 Procure and distribute 35 sanitation tool kits to school and hospital for environmental sanitation. The tools will be issued to the school management committees and hospital administration. Schools will be given 3 sets each while the hospital shall get five units. see attachments of content of the set				X			
	Activity 3.1 Creation of awareness on safe practices and promote key hygiene behavior for boys and girls in school as well as teachers that minimises spread of WASH and other related communicable diseases through talk sessions by community leaders and gender sensitive hygiene promoters and focussed campaigns .	X	X	X				
	Activity 3.2 20 hygiene promoters / mobilizers (10 male and 10 female) are trained and engaged to provide gender sensitive sessions to boys and girls and teachers in target schools. They will focus on key hygiene messages for behaviour change in line with inter cluster hygiene promotion plan in the WASH cluster website. IEC materials will be printed and distributed to the school population and fixed at strategic points.	X	X	X				
Activity 3.3 Procure and distribute appropriate public health promotion support materials that includes solar lamps, soap and disposable sanitary towels for girls children. the choice of the sanitary pads will be discussed with girls of menstrual age. preference will be given to pupils from poorer households	X	X	X					

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
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BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Rehabilitation of shallow wells fitted with handpump, see BOQ	5000	8	1	40,000.00	0.00	40,000.00	
	Installation of solar power puming ,storage and distribution system	30000	3	1	90,000.00	0.00	90,000.00	
	Rehabilitation of sanitary,sewerage and waste water system in hospital	20000	1	1	20,000.00	0.00	20,000.00	
	Construction of hospital and school latrines with handwashing	570	24	1	13,680.00	0.00	13,680.00	
	Toilet cleaning tools for the hospital (gloves, brushes,detergencts, buckets)	4500	1	1	4,500.00	0.00	4,500.00	
	Environmental Sanitation kit for schools and hospital	150	35	1	5,250.00	0.00	5,250.00	
	Sanitary towels for school girls	2	1000	5	10,000.00	0.00	10,000.00	
	NFI hygiene kit soap 800g.	1.2	3890	1	4,668.00	0.00	4,668.00	
	Chlorine, HTH 45KG BUCKETS	150	10	1	1,500.00	0.00	1,500.00	
	NFI SCHOOL, SOLAR LAMP	10	1296	1	12,960.00	0.00	12,960.00	
Subtotal Supplies					202,558.00	0.00	202,558.00	63.9

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Freight and transportation of project materials, see breakdown	9200	1	1	9,200.00	0.00	9,200.00	
Subtotal Transport and Storage					9,200.00	0.00	9,200.00	2.9

1.2 Personnel (staff, consultants, travel and training)

1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Program Manager (40%)	2000	1	6	12,000.00	0.00	12,000.00	
	Public Health Engineering Advisor(30%)	1500	1	5	7,500.00	0.00	7,500.00	
	Public Health Promotion Advisor (30%)	1500	1	5	7,500.00	0.00	7,500.00	
	Monitoring,Evaluation, Accountability and learning	800	1	3	2,400.00	0.00	2,400.00	

manager(20%)									
Subtotal International Staff					29,400.00	0.00	29,400.00	9.3	

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
Subtotal Local Staff					0.00	0.00	0.00	0.0

1.3 Training of Counterparts

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	School sanitation & hygiene training, see breakdown cost, 340 pax, 2 sessions	15	340	2	10,200.00	0.00	10,200.00	
	School and hospital WES committee training, 60 participants , 2 sessions	20	60	2	2,400.00	0.00	2,400.00	
Subtotal Training of Counterparts					12,600.00	0.00	12,600.00	4.0

1.4 Contracts (with implementing partners)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Hijira project Implementation Costs , see breakdown	46200	1	1	46,200.00	0.00	46,200.00	
Subtotal Contracts					46,200.00	0.00	46,200.00	14.6

1.5 Other Direct Costs

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Stationary and office materials, see breakdown	1200	1	1	1,200.00	0.00	1,200.00	
	Communications, see breakdown	600	1	1	600.00	0.00	600.00	
	KAP survey, see BOQ	1500	1	2	3,000.00	0.00	3,000.00	
	Monitoring and Evaluation, see BOQ	7000	1	1	7,000.00	0.00	7,000.00	
	Bank Transfer Costs	5042	1	1	5,042.00	0.00	5,042.00	
Subtotal Other Direct Costs					16,842.00	0.00	16,842.00	5.3

TOTAL

316,800.00 0.00 316,800.00

2.0 Indirect Costs

					Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs				15,400.00	0.00	15,400.00	4.8611
GRAND TOTAL					332,200.00	0.00	332,200.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	332,200.00	100.00
Other Donors	a) 0.00	
	b) 0.00	
TOTAL	332,200.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Afgoi	WASH for Schools, IDPs and District Hospital	Urban poor in Agoi district includes school pupils, IDPs and patients attending hospital	33108	1.98188	44.98538	NA-3810-A33-003
TOTAL					33,108			

DOCUMENTS

Document Description

1. Need assessment report
2. Joint Review 1
3. Bill of quantity school latrine
4. Boq School hygiene training

5. BOQ sanitation tools
6. BOQ for monitoring costs
7. GPS of school and hospital
8. Risk Analysis and Mitigation
9. JRC 2 Comments
10. BOQ wells rehab +Pump specs
11. Hygeine promotion training manual
12. Management comittee training manual
13. Hygeine promotion training cost breakdown
14. Freight cost breakdown
15. Afridev hand pump training manual
16. JRC 3
17. BOQ KAP survey
18. BOQ Monitoring
19. stationary, rents&Utilities and communication costs
20. BOQ for Schools Nfis
21. BOQ solar system
22. BOQ for hospital sanitation
23. Cleaning kits - Afgoye Hospital
24. Response to Query from Geneva office
25. Latest Response to query 30th August 2013
26. Partner Implementation cost
27. Boq indirect costs