

Organization	WARDI (WARDI Relief and Development Initiatives)			
Project Title	Integrated WASH Responses to Crises, Emergency & Stressed affected Populations in Wanlaweyn district of Lower shabelle region			
CHF Code	CHF-DMA-0489-489			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	9 months	
Project Budget	236,807.00			
CAP Details	CAP Code	SOM-13/WS/56697	CAP Budget	1,907,045.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	<b>Total beneficiaries include the following:</b>			
	Urban Poor	5,760	6,240	12,000
Internally Displaced People	1,440	1,560	3,000	
Implementing Partners				
Organization focal point contact details	Name: Husein Abdi Isak Title: Chairman			
	Telephone: 252 699988260/615501688 E-mail: wardiorg@yahoo.com			

## BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The number of population in crisis (IPC Phase 3 and 4) in post Deyr 2012/13 reduced by over 50% comparing to the post Gu 2012 due to improved access and availability of food. In most areas food utilization (lack of safe water, feeding practices for children) remains a major limiting factor of food security. The proposed project is targeting Wanlaweyn district in L/Shabelle region which hosts the second largest acutely malnourished number in Somalia; according FSNAU post Deyr 2012/13 analysis almost 37,000 people in L/Shabelle are in crisis (25% total people in crises in SCZ). The situation is aggravated by current Flash floods in Wanlaweyn, which caused temporarily displacement and destruction of property. Around 41,040 (19,688men/boys and 21,341women/girls) were affected by the floods, while 12,600 (6,048men/boys and 6,552women/girls) were displaced, which may negatively affect their nutritional status (WARDI rapid assessment on April 2013). High cases of AWD and malaria were reported from health centers, which increased the vulnerability of population at the target locations. Stagnant water and open defecation pose major health risks, including increased incidents of cholera, diarrhea and malaria; despite these risks, 76% of the people prefer to draw water from potentially polluted catchment sites, while the remaining 14% of the people obtain water from springs. Overall, drinking water sources in the town have been severely damaged.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Apart from WARDI's presence in Wanlaweyn district, WARDI has carried out rapid assessment on 14-16 April 2013. During the assessment all groups of both sexes were consulted and the findings were: 1) Very poor access to safe water; men, women, boys and girls are using contaminated stagnant water, while existed shallow wells were destroyed by the floods and the two boreholes namely Baaraan and Hagi Gacal are broken and not functioning. 2) Women and girls have either to walk long distance for safe water or rely on contaminated unprotected water sources for HH use, which is the cause of the recurrent AWD/cholera outbreak. 3) Women and girls spend long time for fetching safe water instead of doing other livelihood activities/go to school. 4) 45% of the IDPs are using latrines while 55% are open defecating, which are threat to women/girls for rape/abuse on their way to and from the bush, while most of the latrines were submerged during flooding and not suitable for use. 5) Lack of Hygiene education to men, women, boys and girls in the area despite high reliance to contaminated water for household consumption. 6) Sanitation hazards to Wanlaweyn town and IDP camps, which is a potential health hazard to both the IDPs and host community; therefore clean-up campaign intervention is much needed to avoid such incidence to occur. 7) Cases of AWD affected men, women and children particularly children and elderly due to poor hygiene awareness to the communities in Wanlaweyn town.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WARDI is currently implementing health and nutrition activities in the district. WARDI distributed 16,000 aqua tabs, 7,500 bar soaps, 7,500 envelopes, 1,500 NFIs for the emergency purposes to 3 locations (Baaraan, malable and kamadambeeye locations) in Wanlaweyn district. WARDI also made mobile clinic services to 2100 flood affected men, women, boys and girls. WARDI has stock of health and WASH kits/modules in the events of flood. Without emergency support, the population will be left to access unsafe water sources with high risk of AWD/Cholera. This will be worsened by the fact that access of sanitation and hygiene education is very low or lacking. It is in light of these that WARDI is appealing for immediate assistance to ensure safe hygiene practice as well as means to household water treatment amongst the populace. As an exit strategy WARDI will use part of the assistance to rehabilitate and construct water sources and sanitation facilities respectively to safe the lives of the IDPs and poor vulnerable communities in Wanlaweyn district .

## LOGICAL FRAMEWORK

Objective 1	To increase access to sustained safe water, sanitation facilities and comprehensive hygiene promotion activities to 15000 crises, emergency and strhttp://funding.ochasomalia.org/chf/background.aspx?menuid=mnusaprojects&submenuid=mnusaprojects3&recordid=1947essed affected and AWD/Cholera risk men, women, girls and boys in Wanlaweyn district
Outcome 1	12,000 disaggregated by gender (2160 men, 2640 women, 3600 boys and 3600 girls) crises, emergency and stressed affected IDPs and host

	communities have equal, increased and sustained access to safe water			
Activity 1.1	Rehabilitation of 2 strategic water yards in Wanlaweyn town (Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls get each 7.5l/day minimum water requirement and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The action includes: Rehabilitation of borehole (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump), rehabilitation of generator & storerooms, Elevated Water Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes; Ownership of the water source will be addressed and clear MoU will be developed to define the roles and responsibilities of the different stakeholders and composition of the management committees. This will be done in the presence of the local authority to ensure enforcement of the agreement in future.			
Activity 1.2	Capacity building training to 2 WASH/WES committees with the participation of men and women (each committee composing 4men and 3women) and 2 private well owners (each 2 persons)on better management, chlorination, water testing and maintenance. The WASH/WES committees and private well owners will be able to identify water and sanitation related hazards to their community and also will be trained to strength the sustainability of the water sources. As cross cutting the community will also be trained the community on disaster management and response and conflict resolution among the community.			
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited form constructed and rehabilitated strategic water systems	12000
	Indicator 1.2	Water, Sanitation and Hygiene	Number of WES committee members and private well owners disaggregated by gender trained on better water source management	18
	Indicator 1.3			0
Outcome 2	3,000 persons disaggregated by gender and age (540men, 660women, 900boys and 900girls) among flood affected 5 IDP camps in Wanlaweyn town have increased and equal access to appropriate and culturally acceptable sanitation facilities and post flood general clean-up to Wanlaweyn town and IDP camps conducted			
Activity 2.1	Construction of 100 flood proof gender sensitive IDP latrines with lockable doors and hand-washing facilities at 5 IDP camps in Wanlaweyn district. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women, boys and girls. This intervention will contribute long term health improvement and mitigate flood protection at the long run.			
Activity 2.2	Post flood general clean-up at Wanlaweyn town (4 locations) and 5 IDP camps (1 location). A total of 250 persons disaggregated by gender will participate the campaign (150 women and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action will support the town municipality, which will take the responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (Wheelbarrow (x1), Pick axe (x1), Shovel/spade (x2), Brooms (x4), Rakes (x2-4 Rope and bucket).			
Activity 2.3	Community Led Total Sanitation (CLTS) and DDR training. The action will support an innovative methodology for mobilizing communities to completely eliminate open defecation (OD). Communities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become ODF. 400 members (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge about CLTS to their wider community. Earlier approaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this often led to uneven adoption, problems with long-term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and the cycle of fecal-oral contamination continued to spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communities by organizing monthly meetings together with the trainees and community leaders about SMART indicator.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, with increased access to flood-proof water and sanitation facilities	3000
	Indicator 2.2	Water, Sanitation and Hygiene	Number of people participated clean-up campaign for a period of two months	250
	Indicator 2.3	Water, Sanitation and Hygiene	Number of people disaggregated by gender benefited the cLTS training	400
Outcome 3	Reduced the risk of AWD/Cholera and other WASH related diseases to 15,000 disaggregated by gender and age (2,700men, 3,300women, 4,500girls and 4,500boys) by implementing appropriate comprehensive hygiene promotion activities with increased widespread adaption of safe hygiene practices both at public and household level, have means to practice safe hygiene by participating in hygiene promotion campaigns (e.g. door to door campaigns, institutional campaigns and public awareness activities) by the end of the project.			
Activity 3.1	Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 Hygiene Promoters (HPs) of both gender, each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 15 CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.			
Activity 3.2	Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits; each Hygiene kit contains (1200 aqua tabs, 1 Jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.			
Activity 3.3	3 days training to 30 community mobilizers (15men and 15women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 15 CMs, in accordance to WC guideline.			

Indicators for outcome 3	Cluster	Indicator description	Target
Indicator 3.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in hygiene promotion campaigns, including in nutrition feeding centres, health facilities and schools	15000
Indicator 3.2	Water, Sanitation and Hygiene	Number of households received HP kits	1000
Indicator 3.3	Water, Sanitation and Hygiene	Number of community mobilizers and hygiene promoters disaggregated by gender trained on hygiene and sanitation awareness methods	32

## WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
		Activity 1.1 Rehabilitation of 2 strategic water yards in Wanlaweyn town (Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls get each 7.5l/day minimum water requirement and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The action includes: Rehabilitation of borehole (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump), rehabilitation of generator & storerooms, Elevated Water Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the design and implementation of the project should lead to increased security and restoration of dignity to both sexes; Ownership of the water source will be addressed and clear MoU will be developed to define the roles and responsibilities of the different stakeholders and composition of the management committees. This will be done in the presence of the local authority to ensure enforcement of the agreement in future.	X	X	X	X	X
Activity 1.2 Capacity building training to 2 WASH/WES committees with the participation of men and women (each committee composing 4men and 3women) and 2 private well owners (each 2 persons) on better management, chlorination, water testing and maintenance. The WASH/WES committees and private well owners will be able to identify water and sanitation related hazards to their community and also will be trained to strength the sustainability of the water sources. As cross cutting the community will also be trained the community on disaster management and response and conflict resolution among the community.	X						
Activity 1.3							
Activity 2.1 Construction of 100 flood proof gender sensitive IDP latrines with lockable doors and hand-washing facilities at 5 IDP camps in Wanlaweyn district. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women, boys and girls. This intervention will contribute long term health improvement and mitigate flood protection at the long run.	X	X	X				
Activity 2.2 Post flood general clean-up at Wanlaweyn town (4 locations) and 5 IDP camps (1 location). A total of 250 persons disaggregated by gender will participate the campaign (150 women and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action will support the town municipality, which will take the responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (Wheelbarrow (x1), Pick axe (x1), Shovel/spade (x2), Brooms (x4), Rakes (x2-4 Rope and bucket).	X						
Activity 2.3 Community Led Total Sanitation (CLTS) and DDR training. The action will support an innovative methodology for mobilizing communities to completely eliminate open defecation (OD). Communities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become ODF. 400 members (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge about CLTS to their wider community. Earlier approaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this often led to uneven adoption, problems with long-term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and the cycle of fecal-oral contamination continued to spread disease. WARDI team will make follow up evaluation of the CLTS adaption to wider communities by organizing monthly meetings together with the trainees and community leaders about SMART indicator.		X					
Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 Hygiene Promoters (HPs) of both gender, each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 15 CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.	X	X	X	X	X		
Activity 3.2 Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits; each Hygiene kit contains (1200 aqua tabs, 1 Jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.	X	X					
Activity 3.3 3 days training to 30 community mobilizers (15men and 15women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 15 CMs, in accordance to WC guideline.	X						

## M &amp; E DETAILS

*Month (s) when planned M & E will be done*

Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1 Rehabilitation of 2 strategic water yards in Wanlaweyn town (Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls get each 7.5l/day minimum water requirement and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The action includes: Rehabilitation of borehole (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump), rehabilitation of generator &amp; storerooms, Elevated Water Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes; Ownership of the water source will be addressed and clear MoU will be developed to define the roles and responsibilities of the different stakeholders and composition of the management committees. This will be done in the presence of the local authority to ensure enforcement of the agreement in future.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>	<p>photos of rehabilitated water sources before , during and after completion; list of water sources management committees and their contact details; site visits to verify the ongoing the activities; activity completion report; focus group discussions with the borehole management committees and selected persons (men, women and children) from the entire community; third part monitoring report</p>	X	X	X	X	X	X	X	X	X			
<p>Activity 1.2 Capacity building training to 2 WASH/WES committees with the participation of men and women (each committee composing 4men and 3women) and 2 private well owners (each 2 persons)on better management, chlorination, water testing and maintenance. The WASH/WES committees and private well owners will be able to identify water and sanitation related hazards to their community and also will be trained to strength the sustainability of the water sources. As cross cutting the community will also be trained the community on disaster management and response and conflict resolution among the community.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>	<p>Photos of the training during and after the completion of the training; submission of modules covered; signed trainees attendance sheet; contact details of the trainees, group and individual discussion about the outcome of the training and its impacts to the entire community; field visits for verification; third part monitoring and evaluation report</p>	X	X	X	X	X	X	X	X	X			
Activity 1.3														
<p>Activity 2.1 Construction of 100 flood proof gender sensitive IDP latrines with lockable doors and hand-washing facilities at 5 IDP camps in Wanlaweyn district. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women, boys and girls. This intervention will contribute long term health improvement and mitigate flood protection at the long run.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>	<p>Photos of rehabilitated sanitation facilities before , during and after completion; contact details of the WASH committees; site visits to verify the activity; activity completion report; focus group discussions with the IDP committees and selected persons (men, women and children) from the entire community; third part monitoring report</p>		X	X	X	X	X	X	X	X			
<p>Activity 2.2 Post flood general clean-up at Wanlaweyn town (4 locations) and 5 IDP camps (1 location). A total of 250 persons disaggregated by gender will participate the campaign (150 women and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action will support the town municipality, which will take the responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (Wheelbarrow (x1), Pick axe (x1), Shovel/spade (x2), Brooms (x4), Rakes (x2-4 Rope and bucket).</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>	<p>Photos of the cleaning activities after, during and post cleaning; Contact details of the workers and local authority members; field visits for verification; community members individual interview; third part monitoring report</p>	X	X	X	X	X	X	X	X	X			
<p>Activity 2.3 Community Led Total Sanitation (CLTS) and DDR training. The action will support an innovative methodology for mobilizing communities to</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> </ul>	<p>Photos of the training during and</p>		X	X	X	X	X	X	X	X			

<p>completely eliminate open defecation (OD). Communities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become ODF. 400 members (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge about CLTS to their wider community. Earlier approaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this often led to uneven adoption, problems with long-term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and the cycle of fecal-oral contamination continued to spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communities by organizing monthly meetings together with the trainees and community leaders about SMART indicator.</p>	<ul style="list-style-type: none"> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- Photo with or without GPS data</li> <li>- Survey</li> <li>- Verification</li> </ul>	<p>after the completion of the training; submission of training modules covered; signed trainees attendance sheet; contact details of the trainees, group and individual discussion about the outcome of the training and its impacts to the entire community; field visits for verification; third part monitoring and evaluation report</p>														
<p>Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 Hygiene Promoters (HPs) of both gender, each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 15 CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> <li>- Radio broadcasts</li> <li>- Verification</li> </ul>	<p>photos of the trained CMs and HPs house-to-house, schools, health posts, nutrition centers' visiting to pass the messages of hygiene promotion practices, photo of entire community meetings discussing ways of promoting the hygiene and environmental sanitation of their settlements, contact details of the CMs and HPs and some of the community leaders and women groups, KAP survey conducted report; Data collection about the impact of HP campaigns; contract of radio broadcast and sample of messages broadcasted; third part monitoring and evaluation report; site visits for verification</p>	X	X	X	X	X	X	X	X	X	X				
<p>Activity 3.2 Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits; each Hygiene kit contains (1200 aqua tabs, 1 Jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Survey</li> <li>- Verification</li> </ul>	<p>Photos of the HP kits and its distribution to the targeted households; photos of the CMs and HPs teaching the community the use of the HP kits; contact details of some of the beneficiaries; group discussion; site visits for verification; post distribution monitoring report; KAP survey report; third part monitoring and evaluation</p>		X	X	X	X	X	X	X	X	X				
<p>Activity 3.3 3 days training to 30 community mobilizers (15men and 15women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 15 CMs, in accordance to WC guideline.</p>	<ul style="list-style-type: none"> <li>- 3rd party monitoring</li> <li>- Contact details</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> <li>- Verification</li> </ul>	<p>Photos of the training during and after the completion of the training; submission of training modules covered; signed trainees attendance sheet;</p>		X	X	X	X	X	X	X	X	X				

contact details of the trainees, group and individual discussion about the outcome of the training and its impacts to the entire community; field visits for verification; third part monitoring and evaluation report

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Muslim Aid - UK	Nutrition and Health in Wanlaweyn district
	2. OXFAM UK	WASH activity in Afgooye urban
	3. ARD	WASH in Wanlaweyn rural villages
Gender theme support	Yes	
Outline how the project supports the gender theme	1) During the assessment all groups were consulted and actively participated in needs assessments and design-making to meet the needs of young and old, male and female, and ensure that all have benefited the project. WARDI also made through community based participatory and gender/conflict sensitivity approach including but not limited to a serial consultative meetings with the local authorities, traditional elders, private sector, stakeholder analysis, resource mapping, crises affected men and women and labor market assessment through physical visits and random interviews with different market actors, while an individual women interview has been conducted during the period of the assessment. 2) WARDI will make sure that there is equal participation and decision making of women, men in the design, implementation, monitoring and evaluation process. 3) Women and men will participate equally the WES committees and hygiene promotion training 4) Equal access of men, women, girls and boys to the rehabilitated water supplies, sanitation and hygiene promotion facilities 5) The project staff will comprise men and women	
Select (tick) activities that supports the gender theme	<p>Activity 1. 1: Rehabilitation of 2 strategic water yards in Wanlaweyn town (Baraaan and Hagi Gacal wells), to ensure that men, women, boys and girls get each 7.5l/day minimum water requirement and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience. The action includes: Rehabilitation of borehole (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump), rehabilitation of generator &amp; storerooms, Elevated Water Tank, 2 animal troughs and construction of water kiosk. All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes; Ownership of the water source will be addressed and clear MoU will be developed to define the roles and responsibilities of the different stakeholders and composition of the management committees. This will be done in the presence of the local authority to ensure enforcement of the agreement in future.</p> <p>Activity 1. 2: Capacity building training to 2 WASH/WES committees with the participation of men and women (each committee composing 4men and 3women) and 2 private well owners (each 2 persons) on better management, chlorination, water testing and maintenance. The WASH/WES committees and private well owners will be able to identify water and sanitation related hazards to their community and also will be trained to strength the sustainability of the water sources. As cross cutting the community will also be trained the community on disaster management and response and conflict resolution among the community.</p> <p>Activity 1.3:</p> <p>Activity 2. 1: Construction of 100 flood proof gender sensitive IDP latrines with lockable doors and hand-washing facilities at 5 IDP camps in Wanlaweyn district. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women, boys and girls. This intervention will contribute long term health improvement and mitigate flood protection at the long run.</p> <p>Activity 2.2: Post flood general clean-up at Wanlaweyn town (4 locations) and 5 IDP camps (1 location). A total of 250 persons disaggregated by gender will participate the campaign (150 women and 100 men). Both men and women will participate the sanitation campaign voluntarily. The action will support the town municipality, which will take the responsibility of the sanitation supervision, 20 environmental sanitation kits; each kit composes (Wheelbarrow (x1), Pick axe (x1), Shovel/spade (x2), Brooms (x4), Rakes (x2-4 Rope and bucket).</p> <p>Activity 2.3: Community Led Total Sanitation (CLTS) and DDR training. The action will support an innovative methodology for mobilizing communities to completely eliminate open defecation (OD). Communities are facilitated to conduct their own appraisal and analysis of open defecation (OD) and take their own action to become ODF. 400 members (200men and 200women) from Wanlaweyn town will participate the training to pass the knowledge about CLTS to their wider community. Earlier approaches to sanitation prescribed high initial standards and offered subsidies as an incentive. But this often led to uneven adoption, problems with long-term sustainability and only partial use. It also created a culture of dependence on subsidies. OD and the cycle of fecal-oral contamination continued to spread disease. WARDI team will make follow up evaluation to the CLTS adaption to wider communities by organizing monthly meetings together with the trainees and community leaders about SMART indicator.</p> <p>Activity 3. 1: Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 15,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 30 Community mobilizers (15men and 15women) and 2 Hygiene Promoters (HPs) of both gender, each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 15 CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.</p> <p>Activity 3.2: Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits; each Hygiene kit contains (1200 aqua tabs, 1 Jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.</p> <p>Activity 3.3: 3 days training to 30 community mobilizers (15men and 15women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 15 CMs, in accordance to WC guideline.</p>	

## BUDGET

1.1 Supplies, commodities,	1.1.1 Supplies (materials and goods)
----------------------------	--------------------------------------

equipment and transport	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		FM radio broadcast for hygiene promotion and environmental sanitation messages	750	1	9	6,750.00	6,750.00	0.00		
		Borehole development -BOQ	3600	2	1	7,200.00	0.00	7,200.00		
		Rehabilitation of water yard infrastructure (water tank, 2 animal troughs, generator & store rooms and water kiosk) - BOQ	24688	2	1	49,376.00	0.00	49,376.00		
		Purchasing of Generator set 25KVA - attached detail information	18000	2	1	36,000.00	0.00	36,000.00		
		Purchasing of new Grandfos submersible pump- Attached detail information	15300	2	1	30,600.00	0.00	30,600.00		
		Construction of gender sensitive IDP latrines - BOQ	351	100	1	35,100.00	0.00	35,100.00		
		Distribution of HP kits (acua tabs, 1 jerry can, 1 bucket and 9 bars of soap)	14	1000	1	14,000.00	0.00	14,000.00		
		Distribution of sanitation tool kits _ Breakdown	47.2	20	1	944.00	944.00	0.00		
		<b>Subtotal Supplies</b>				179,970.00	7,694.00	172,276.00	74.2	
<b>1.1.2 Transport and Storage</b>										
	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Vehicle rental	1800	1	9	16,200.00	11,776.00	4,424.00		
		Freight and transport	2000	1	1	2,000.00	0.00	2,000.00		
		Storage costs	200	1	9	1,800.00	0.00	1,800.00		
		<b>Subtotal Transport and Storage</b>				20,000.00	11,776.00	8,224.00	3.5	
1.2 Personnel (staff, consultants, travel and training)	<b>1.2.1 International Staff</b>									
	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		<b>Subtotal International Staff</b>				0.00	0.00	0.00	0.0	
	<b>1.2.2 Local Staff</b>									
	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Project manager (100%)	1200	1	9	10,800.00	0.00	10,800.00		
		Field project Assistant (100%)	400	1	9	3,600.00	0.00	3,600.00		
		<b>Subtotal Local Staff</b>				14,400.00	0.00	14,400.00	6.2	
	1.3 Training of Counterparts	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>
			Training of WES committees and private water owners	2300	1	1	2,300.00	0.00	2,300.00	
		Training of Hygiene promoters	1000	1	1	1,000.00	0.00	1,000.00		
		Training of Community mobilizers	2000	1	1	2,000.00	0.00	2,000.00		
		Training of 400 community members on CLTS	15	400	1	6,000.00	0.00	6,000.00		
		Training of well operators	1000	1	1	1,000.00	0.00	1,000.00		
		<b>Subtotal Training of Counterparts</b>				12,300.00	0.00	12,300.00	5.3	
1.4 Contracts (with implementing partners)	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Water engineer	1000	1	9	9,000.00	0.00	9,000.00		
		Hygiene promoters	150	2	9	2,700.00	0.00	2,700.00		
		Incentive of community mobilizers	30	30	9	8,100.00	0.00	8,100.00		
		<b>Subtotal Contracts</b>				19,800.00	0.00	19,800.00	8.5	
1.5 Other Direct Costs	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Stationary and office materials	200	1	9	1,800.00	0.00	1,800.00		
		Communications	123	1	9	1,107.00	0.00	1,107.00		
		KAP survey cost at the inception and completion of the project	1200	1	2	2,400.00	0.00	2,400.00		
		<b>Subtotal Other Direct Costs</b>				5,307.00	0.00	5,307.00	2.3	

	<b>TOTAL</b>				251,777.00	19,470.00	232,307.00	
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs			15,000.00	10,500.00	4,500.00	1.9371
	<b>GRAND TOTAL</b>				266,777.00	29,970.00	236,807.00	100.0

## Other sources of funds

Description	Amount	%
Organization	29,970.00	12.66
Community	0.00	0.00
CHF	236,807.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>236,807.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Wanla Weyn	Wanla Weyn	Rehabilitation of 2 boreholes complete with water yard; construction 100 gender sensitive flood proof latrines to 5 IDP camps, post flood general-clean up, distribution of 1000 HP kits, training of 2 WES committees and 2 members from private water companies, training of 30 CMs and 2 HPs, training of 400 members to CLTS, comprehensive hygiene promotion campaigns	Poor urban and IDPs	15000	2.61945	44.89357	NA-3806-K31-006
<b>TOTAL</b>					15,000			

## DOCUMENTS

Document Description
1. Budget breakdown sanitation kit
2. Joint Review 1
3. BOQ flood proof latrine
4. JRC 2 comments
5. BOQ well development
6. Plan of water yard - sketch
7. sketch of water yard - prospective
8. sketch of flood proof latrine
9. Hygiene promotion training manual
10. O&M training manual
11. WASH committee training manual
12. Borehole records - O&M training
13. Hygiene promotion messages through radio
14. Trainings budget breakdown
15. CLTS training guide
16. Statement of how risks will be mitigated
17. Budget Breakdown of stationery and communication
18. Wanalaweyn WARDI's rapid assessment
19. JRC3 review comments
20. Breakdown freight and transport cost
21. Budget breakdown of generator and pump cost
22. BOQ rehabilitation of wateryard_generator and Submersible pump
23. Piping network cost breakdown
24. KAP survey and HP kit cost breakdown