

Organization	WARDI (WARDI Relief and Development Initiatives)				
Project Title	Integrated WASH Responses to Crises, Emergency & Stressed affected Populations in Beletweyne/Mataban district (rural) of Hiran region				
CHF Code	CHF-DMA-0489-490				
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	9 months		
Project Budget	238,000.00				
CAP Details	CAP Code	SOM-13/WS/56697	CAP Budget	1,907,045.00	
	CAP Project Ranking	A - HIGH	CAP Gender Marker		
Project Beneficiaries		Men	Women	Total	
	Beneficiary Summary				
		Boys	Girls	Total	
		Total			
	Total beneficiaries include the following:				
	Agro-Pastoralists	4,608	4,992	9,600	
Internally Displaced People/Returnees	855	927	1,782		
Implementing Partners					
Organization focal point contact details	Name: Hussein Abdi Isak Title: Chairman				
	Telephone: +252 615501688/699988260 E-mail: wardiorg@yahoo.com				

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	According to the FSNAU post-Deyr 2012/13 report indicated that the food security situation of Hiran region has improved from Crisis phase in Gu 2012 to Stressed phase in Deyr 2012/13 due to average to good Deyr seasonal rainfall performance that has resulted in improved water and pasture. Furthermore, no nutrition surveys conducted in Hiran region due to inaccessibility. However, the nutrition survey conducted by FSNAU in December 2012 at Beletweyne/Mataban district reported with GAM rate of 24.9 percent (16.4-35.9) and 11.1 (5.4-21.3) including 5% oedema cases in agro-pastoral livelihood of Beletweyne, while Mataban reported similar GAM and SAM rates of 24.6 (19.1-31.1) and 7.1 (4.7-10.5) respectively. These rates show a Very Critical nutrition situation. The situation is aggravated by current flood and AWD outbreak in Beletweyne district, which more than 18 persons have been died at the CTC centers (this figure are only those who came to the CTCs), while most of the admitted patients were children under five. In conclusion, in addition to the impacts of chronic food insecurity and civil insecurity, the poor nutrition situation in Hiran region is mainly attributed to the lack of access to health facilities compounding with limited access to safe and sustained water, sanitation facilities and inappropriate hygiene practices especially pastoral, agropastoral and riverine livelihoods
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	WARDI is currently implementing programs covering Hiran region with its funding partners. Therefore, most of WARDI projects reports the challenges of inadequate WASH services, which undermine the impacts of nutrition, health and livelihood interventions. A survey made by WARDI team operating in the area revealed that there is still WASH gaps in the area particularly areas liberated recently from AS. IDPs and host communities particularly women and girls in the surveyed villages have either to walk long distance for safe water or rely on contaminated unprotected water sources, which is the cause of the recurrent AWD/cholera outbreak. The survey also revealed that : 1) 25% of men, women, boys and girls have access to safe water while 75% have no safe water and are in risk of AWD diseases; 2) Only 45% of the targeted population have access to latrines (both female and male share latrines) while 65% use open defecation, which is threat to the girls and women to be raped; 3) Only 15% have some knowledge of hygiene practices and most of them are not using soap during hand washing. Therefore, in consideration with the importance of water and sanitation service all groups disaggregated by gender and age were consulted and actively participated in needs assessments and design-making to meet the needs of men, women, boys and girls and ensure that all have benefited the project, WARDI has developed the proposed integrated WASH project in response to reduce the identified.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WARDI is currently implementing WASH and Health CHF second standard allocation projects in Beletweyne town. During the outbreak of the recent AWD in Beletweyne town on April 2013 WARDI was the lead agency of the task force formed by the local authority and humanitarian agencies. The following were the intervention that WARDI done: Hygiene promotion activities, which reached to 1017HH with appropriate comprehensive hygiene promotion activities including distribution of hygiene kits (soap, aqua tabs), dissemination of AWD messages with increased widespread adoption of safe drinking water in the town and the surrounding riverine villages such as Deefow, Kabxanley Shabelow, Gambarlaawe, Doon subagle; Mass chlorination of wells to 13 wells in the town; Construction of 20 emergency latrines in the centre (ongoing); 14 WARDI health staffs worked at the two CTCs; and water trucking to the established CTCs. WARDI is the focal point of the WASH regional hub supply, deputy chair of the Hiran region WASH Cluster and Chair of Hiran region Health cluster.

LOGICAL FRAMEWORK

Objective 1	To increase access to sustained safe water, sanitation facilities and comprehensive hygiene promotion practices to 11328 crises, emergency and stressed affected and AWD/Cholera risk men, women, girls and boys in Beletweyne/Mataban rural communities
Outcome 1	11382 disaggregated by gender and age (2048men, 2504women, 3415boys and 3415girls) among crises, emergency and stressed affected rural and IDP communities have equal, increased and sustained access to safe and clean water.

Activity 1.1	Rehabilitation of one strategic borehole complete with water yard infrastructure in Girjir village with equal access to men, women, boys and girls and their animals for sustained safe water to reduce risks of future water shortages, AWD/Cholera outbreaks and strength the resilience. the action for the rehabilitation of the water yard includes: Rehabilitation of borehole (well development, fishing the old pipes and the broken submersible pumps and replacing new pipes, submersible pump and generator), construction of generator and storerooms, 22m ³ Elevated Water Tank (4m high), 2 animal troughs (one for camel and one for goat/cattle) and water kiosk.			
Activity 1.2	Construction of 3 solar powered shallow wells at the schools in Jeerey, Macruuf and Tawakal villages of Beletweyne district with equal access of men, women, boys and girls. The action includes: Digging the well of 1.5m diameter, 15-20m deep according to the water yield, minimum water depth of 2m by using de-watering pump; well lining; Construct Reinforced concrete apron of 1.5m radius; Construct 5m long drainage channel; Provide 1m ³ soakage pit filled with large stones, where applicable (permeable soils); Construct 1.5 deep sanitary seal made of cement grout; Construct 50cm high head wall with stone masonry; install solar powered submersible pump. All the concrete works should be 1:2:4 cured for 7 days; Shock chlorination after works as completed with at least 50mg/l; The design will be used easily by children and women. Apron shall be raised to avoid flooding.			
Activity 1.3	Capacity building training to 4 WASH/WES committees participating both female and male (4men and 3women per each committee) on better management, HHWT and maintenance. The WASH/WES committees will be able to identify water and sanitation related health hazards to their community and also will be trained to strength the sustainability of the water sources. Also 8 well operators from Girjir borehole will be trained on O&M and collection of water revenues for the sustainability of the water source. As cross cutting the community will also be trained on disaster management and response and conflict resolution mechanisms.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited form constructed and rehabilitated strategic water systems	8910
	Indicator 1.2	Water, Sanitation and Hygiene	Number of people disaggregated by gender, benefited the construction of solar powered shallow wells	2472
	Indicator 1.3	Water, Sanitation and Hygiene	Number of WASH committees and well operators trained in water management	30
Outcome 2	994 persons disaggregated by gender and age (112men, 86women, 450boys and 346girls) among 3 schools and Geeri jir village water yard have increased access to appropriate and culturally acceptable sanitation facilities			
Activity 2.1	Construction of 30 flood proof gender sensitive school/public latrines with lockable doors and hand-washing facilities at 3 schools and Geeri jir water yard with equal access to men, women, boys and girls. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women/girls in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women and children. This intervention will contribute long term health improvement and mitigate of flood protection at the long run.			
Activity 2.2				
Activity 2.3				
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with increased access to sanitation facilities	994
	Indicator 2.2			0
	Indicator 2.3			
Outcome 3	Reduced the risk of AWD/Cholera and other WASH related diseases to 11382 persons disaggregated by gender and age (2048men, 2504women, 3415girls and 3415boys) by implementing appropriate comprehensive hygiene promotion practices with increased widespread adaption of safe hygiene practices both at public and household level, having means to practice safe hygiene by participating in hygiene promotion campaigns (e.g. door to door campaigns, institutional campaigns and public awareness activities) by end of the project.			
Activity 3.1	Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 11382 AWD/Cholera risk men, women, boys and girls through house to house, schools, health posts and nutrition centers using trained 22 Community mobilizers (CMs) and 2 Hygiene Promoters (HPs), each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 11 Community mobilizers in accordance to WASH cluster guideline; During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the start and completion of the project to evaluate the effectiveness of the HP intervention.			
Activity 3.2	Support to promotion of HHWT, safe water collection and storage through distribution of 2000 Hygiene kits to 12000 men, women, girls boys, who are at risk of AWD/Cholera diseases ; each Hygiene kit contains (1200 aqua tabs, 1 jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.			
Activity 3.3	3 days training to 22 community mobilizers (11men and 11women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month composing men,women, boys and girls through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 11 CMs, in accordance to WC guideline.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in hygiene promotion campaigns, including in nutrition feeding centres, health facilities and schools	11382
	Indicator 3.2	Water, Sanitation and Hygiene	Number of households benefited the distribution of HP kits	2000
	Indicator 3.3	Water, Sanitation and Hygiene	Number of community mobilizers and hygiene promoters disaggregated by gender trained on hygiene and sanitation awareness methods	24

WORK PLAN								
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Rehabilitation of one strategic borehole complete with water yard infrastructure in Girjir village with equal access to men, women, boys and girls and their animals for sustained safe water to reduce risks of future water shortages, AWD/Cholera outbreaks and strength the resilience. the action for the rehabilitation of the water yard includes: Rehabilitation of borehole (well development, fishing the old pipes and the broken submersible pumps and replacing new pipes, submersible pump and generator), construction of generator and storerooms, 22m ³ Elevated Water Tank (4m high), 2 animal troughs (one for camel and one for goat/cattle) and water kiosk.	X	X	X	X	X		
	Activity 1.2 Construction of 3 solar powered shallow wells at the schools in Jeerey, Macruuf and Tawakal villages of Beletweyne district with equal access of men, women, boys and girls. The action includes: Digging the well of 1.5m diameter, 15-20m deep according to the water yield, minimum water depth of 2m by using de-watering pump; well lining; Construct Reinforced concrete apron of 1.5m radius; Construct 5m long drainage channel; Provide 1m ³ soakage pit filled with large stones, where applicable (permeable soils); Construct 1.5 deep sanitary seal made of cement grout; Construct 50cm high head wall with stone masonry; install solar powered submersible pump. All the concrete works should be 1:2:4 cured for 7 days; Shock chlorination after works as completed with at least 50mg/l; The design will be used easily by children and women. Apron shall be raised to avoid flooding.		X	X	X	X		
	Activity 1.3 Capacity building training to 4 WASH/WES committees participating both female and male (4men and 3women per each committee) on better management, HHWT and maintenance. The WASH/WES committees will be able to identify water and sanitation related health hazards to their community and also will be trained to strength the sustainability of the water sources. Also 8 well operators from Girjir borehole will be trained on O&M and collection of water revenues for the sustainability of the water source. As cross cutting the community will also be trained on disaster management and response and conflict resolution mechanisms.	X						
	Activity 2.1 Construction of 30 flood proof gender sensitive school/public latrines with lockable doors and hand-washing facilities at 3 schools and Geeri jir water yard with equal access to men, women, boys and girls. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women/girls in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women and children. This intervention will contribute long term health improvement and mitigate of flood protection at the long run.			X	X			
	Activity 2.2							
	Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 11382 AWD/Cholera risk men, women, boys and girls through house to house, schools, health posts and nutrition centers using trained 22 Community mobilizers (CMs) and 2 Hygiene Promoters (HPs), each CM will reach 500 persons for every month by house-to-house visit, health centers, feeding and nutrition centers and community gatherings. Each HP will supervise, evaluate and give consultations and guidance to 11 Community mobilizers in accordance to WASH cluster guideline; During the project duration local FM radio will be used to broadcast hygiene promotion and good environmental sanitation messages; KAP survey will be done at the start and completion of the project to evaluate the effectiveness of the HP intervention.	X	X	X	X	X		
	Activity 3.2 Support to promotion of HHWT, safe water collection and storage through distribution of 2000 Hygiene kits to 12000 men, women, girls boys, who are at risk of AWD/Cholera diseases ; each Hygiene kit contains (1200 aqua tabs, 1 jerry can (20L), 1 bucket, 8 bars of soap) enough for 9 months. The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.	X						
	Activity 3.3 3 days training to 22 community mobilizers (11men and 11women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month composing men,women, boys and girls through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 11 CMs, in accordance to WC guideline.	X						

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Rehabilitation of one strategic borehole complete with water yard infrastructure in Girjir village with equal access to men, women, boys and girls and their animals for sustained safe water to reduce risks of future water shortages, AWD/Cholera outbreaks and strength the resilience. the action for the rehabilitation of the water yard includes: Rehabilitation of borehole (well development, fishing the old pipes and the broken submersible pumps and replacing new pipes, submersible pump and generator), construction of generator and storerooms, 22m ³ Elevated Water Tank (4m high), 2 animal troughs (one for camel and one for goat/cattle) and water kiosk.	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Field visits - Focus group interview - GPS data - Individual interview - Photo with or without GPS data - Verification 	photos of rehabilitated water sources before , during and after completion; list of water sources management committees and their contact details; site visits to verify the ongoing the activities; activity completion report; focus group	X	X	X	X	X	X	X	X	X						

stakeholder analysis, resource mapping, crises affected men and women and labor market assessment through physical visits and random interviews with different market actors, while an individual women interview has been conducted during the period of the assessment. 2) WARDI will make sure that there is equal participation and decision making of women, men in the design, implementation, monitoring and evaluation process. 3) Women and men will participate equally the WES committees and hygiene promotion training 4) Equal access of men, women, girls and boys to the rehabilitated water supplies, sanitation and hygiene promotion facilities 5) The project staff will comprise men and women

Select (tick) activities that supports the gender theme

- Activity 1.1: Rehabilitation of one strategic borehole complete with water yard infrastructure in Girjir village with equal access to men, women, boys and girls and their animals for sustained safe water to reduce risks of future water shortages, AWD/Cholera outbreaks and strength the resilience. the action for the rehabilitation of the water yard includes: Rehabilitation of borehole (well development, fishing the old pipes and the broken submersible pumps and replacing new pipes, submersible pump and generator), construction of generator and storerooms, 22m³ Elevated Water Tank (4m high), 2 animal troughs (one for camel and one for goat/cattle) and water kiosk.
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- Activity 2.1: Construction of 30 flood proof gender sensitive school/public latrines with lockable doors and hand-washing facilities at 3 schools and Geeri jir water yard with equal access to men, women, boys and girls. The design of the infrastructure will put into consideration the safety of both children and women. The privacy of women/girls in accordance to Somali culture will be respected. The design of the infrastructure will also fill the needs of men, women and children. This intervention will contribute long term health improvement and mitigate of flood protection at the long run.
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- Activity 3.3: 3 days training to 22 community mobilizers (11men and 11women) and 5 days training of 2 hygiene promoters (1man and 1woman) on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster AWD/Cholera preparedness and response. 1 CM will be responsible to reach 500 people/month composing men,women, boys and girls through house-to-house, schools, nutrition/health centers' visits, while 1 HP will supervise 11 CMs, in accordance to WC guideline.

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Borehole development - Depth of the borehole is between 180m -200m_BOQ	4200	1	1	4,200.00	0.00	4,200.00	
	Construction of water yard infrastructure (water tank, 2 animal troughs, water kiosk, generator and storerooms) - BOQ	32098	1	1	32,098.00	0.00	32,098.00	
	Purchasing of Generator set >30KVA - Breakdown	22000	1	1	22,000.00	0.00	22,000.00	
	Purchasing of new Granfus submersible pump - Breakdown	18000	1	1	18,000.00	0.00	18,000.00	
	Construction of flood proof solar powered shallow well - BOQ	22262	3	1	66,786.00	0.00	66,786.00	
	Construction of gender sensitive flood proof IDP/School latrines with hand-washing basin - BOQ	351	30	1	10,530.00	0.00	10,530.00	
	FM radio broadcast for hygiene promotion and environmental sanitation messages	750	1	9	6,750.00	4,536.00	2,214.00	
	Distribution of HP kits (acua tabs, 1 jerry can, 1 bucket and 8 bars of soap)	14	2000	1	28,000.00	0.00	28,000.00	
Subtotal Supplies					188,364.00	4,536.00	183,828.00	78.7

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental	1800	1	9	16,200.00	16,200.00	0.00	
	Freight and transport - BOQ	2000	1	1	2,000.00	2,000.00	0.00	
	Storage costs	200	1	9	1,800.00	1,800.00	0.00	

		Subtotal Transport and Storage				20,000.00	20,000.00	0.00	0.0	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Subtotal International Staff						0.00	0.00	0.00	0.0
	1.2.2 Local Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Project Manager (100%)	1200	1	9	10,800.00	0.00	10,800.00		
		Project field officer (100%)	400	1	9	3,600.00	0.00	3,600.00		
	Subtotal Local Staff						14,400.00	0.00	14,400.00	6.2
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Training of WES committees	2300	1	1	2,300.00	0.00	2,300.00		
		Training of Hygiene promoters	1000	1	1	1,000.00	0.00	1,000.00		
		Training of community mobilizers	2000	1	1	2,000.00	0.00	2,000.00		
		Training of borehole operators	500	1	1	500.00	0.00	500.00		
	Subtotal Training of Counterparts						5,800.00	0.00	5,800.00	2.5
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Water engineer (100%)	1000	1	9	9,000.00	0.00	9,000.00		
		Hygiene promoters (100%)	150	2	9	2,700.00	0.00	2,700.00		
		Community mobilizers (50%)	30	30	9	8,100.00	0.00	8,100.00		
	Subtotal Contracts						19,800.00	0.00	19,800.00	8.5
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Stationary and office materials	200	1	9	1,800.00	0.00	1,800.00		
		Rent and utilities (rent 400 while utility is 100)	500	1	9	4,500.00	828.00	3,672.00		
		Communications	200	1	9	1,800.00	0.00	1,800.00		
		KAP survey cost at the inception and completion of the project	1200	1	2	2,400.00	0.00	2,400.00		
		Bank Transfer Costs	0	0	0	0.00	0.00	0.00		
	Subtotal Other Direct Costs						10,500.00	828.00	9,672.00	4.1
TOTAL						258,864.00	25,364.00	233,500.00		
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total	
	Indirect Costs					15,000.00	10,500.00	4,500.00	1.9272	
	GRAND TOTAL						273,864.00	35,864.00	238,000.00	100.0

Other sources of funds

Description	Amount	%
Organization	35,864.00	15.07
Community	0.00	0.00
CHF	238,000.00	100.00
Other Donors	a) 0.00	
	b) 0.00	
TOTAL	238,000.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Hiraan	Belet	Jeerey	Construction of solar powered flood proof shallow well to Jeerey school, construction of 6 gender	Agro-	720	4.91378	45.0267	NB-

	Weyne		sensitive latrines with hand washing basin, Training of WASH committee, Hygiene promotion activities, distribution of 300 HP kits, training of HPs and CMs	pastoralists					3815-C01-003
Hiraan	Belet Weyne	Macruuf	Construction of solar powered flood proof shallow well to Macruuf school, construction of 10 gender sensitive latrines with hand washing basin, Training of WASH committee, Hygiene promotion activities, distribution of 300 HP kits, training of HPs and CMs	Agro-pastoralists	846	4.88673	45.0695		NB-3815-C02-001
Hiraan	Belet Weyne	Tawakal	Construction of solar powered flood proof shallow well to Tawakal school, construction of 8 gender sensitive latrines with hand washing basin, Training of WASH committee, Hygiene promotion activities, distribution of 400 HP kits, training of HPs and CMs	Agro-pastoralists	906	4.88902	45.04633		NB-3815-C02-004
Hiraan	Belet Weyne	Geeri Jir	Rehabilitation of borehole complete with water yard; Training of WASH committee and well operators; construction of 6 public latrine Comprehensive HP activities, distribution of 1000 HP kits; Training of HPs and CMs	Agro-pastoralists	8910	5.43628	45.516		NB-3811-P12-001
TOTAL						11,382			

DOCUMENTS

Document Description
1. BOQ construction of flood proof IDP/school latrines
2. Budget breakdown Sanitation kit
3. Joint Review 1
4. BOQ construction of solar powered shallow well
5. JRC 2 Comments
6. BOQ well development
7. Sketch of water yard - Plan
8. Sketch of water yard - prospective
9. Sketch of flood proof latrine
10. Hygiene promotion training manual
11. WASH committees training manual
12. O&M training manual
13. Borehole record - O&M training
14. Freight and transport budget breakdown
15. Messages of Hygiene promotion through fm radio
16. Trainings budget breakdown
17. CLTS training guide
18. Statement of how risks will be mitigated
19. JRC3 comments
20. BOQ rehabilitation of water yard complete with generator and pump
21. Budget breakdown generator and pump
22. Budget breakdown HP kit and Kap survey cost
23. Budget breakdown stationery, communication and rent and utilities