

Organization	SAF (Somali Aid Foundations)			
Project Title	Integrated Life saving and Durable Interventions in Water Supply, Sanitation and Hygiene Promotion for Disaster affected Population in Rural Afmadow /Xagar District of Lower Juba in South Somalia			
CHF Code	CHF-DMA-0489-491			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	9 months	
Project Budget	190,000.00			
CAP Details	CAP Code	SOM-13/WS/56600	CAP Budget	1,264,528.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	

Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	<b>Total beneficiaries include the following:</b>			
	Pastoralists	1,000	1,400	2,400
	Children under 5	3,500	5,500	9,000

Implementing Partners	
Organization focal point contact details	Name: Faisal Ahmed Mohamed Title: Executive Director Telephone: +254724003456 E-mail: saf.orgz@gmail.com

#### BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	After 21 years of violent conflicts, Somalia has formed a legitimate Government in Sept 2012 and there is growing hope that the Country is progressing towards peace, reconciliation and stability. A new administration for Jubaland was elected in May 2013 and this is expected to improve the security situation further and enhance humanitarian access. According to FSNAU post deyr analysis released in March 2013, 1.05m people are in need of humanitarian assistance. In the projection to June 2013, in Afmadow rural 2000 people are estimated to be in crisis while 14,000 will be stressed. According to FSNAU, though no nutrition survey were conducted, the situation is likely Critical in the pastoralist communities in Juba. This indicates a sustained nutrition situation in the respective livelihoods since Gu 2012. The population in Juba regions still remain highly vulnerable to shocks and the current risk factors are: reduced access to humanitarian services, high morbidity burden including the reported AWD and measles outbreaks, poor access to health care services and sanitation, sub-optimal child feeding and care practices which all have a direct impact on the health and nutritional status of children. The WASH cluster has prioritised the target for WASH response. With boreholes spaced at a distance of more than 100km in most of the places, there is sustained acute water shortage in the area which undermines ability of people to practice minimum sanitation and hygiene.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Target area receives 250 mm to 300mm of rainfall annually. Boreholes are concentrated in the urban area of Doble and Afmadow .Turbid and highly saline water pans are the main sources of water in the rural area.They,however, hardly last the entire dry season. People are often thrown to acute water shortage two months to the next wet season. Assessments conducted by SAF in March 2013 indicates there is insufficient safe drinking water resulting in a number of cases to the under fives and pregnant and lactating mothers. In sufficient water causes boys and girls school drop out.In pastoral andagro- pastoral juba the GM rate among the under 5 children is 15.8%(boys-17.6,girls-13.9) and 25.1%(boys-30.9,girls-19.8) respectively.Proportions with MUAC<11.5cm and oedema are 4%(pastoral),2%(agro-pastoral)and 3.2%(riverine). Severely malnourished under 5s are 2.1(pastoral),5.8(agro-pastoral) and 6.6(riverine). Currently morbidity among the under 5 children in the pastoral,agro-pastoral and riverine livelihoods stands at 31.2%,16.7% and 42.4% respectively.Diarrhea cases among the same groups 11.9%,9.6% and 8.7% respectively.Death rate per 10000 per day among the under five year is 0.81%,0.85% and 1.16% for the pastoral,agro-pastoral and riverine respectively while pregnant and lactating women with MUAC<23cm account for 43%,26% and 26.3% for the three respective zones.Among the IDPS, Doble has high cases of under 5 morbidity(49.6%),diarrhea(27%),and pneumonia(23.4%).
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	SAF is conducting Nutrition programme with funding from Unicef, CHF and WFP in Rural areas of Afmadow / Xagar district of Lower Juba, south Somalia. SAF provides hygiene education at the nutrition centres and in the target villages to the mothers of the under five children as well as lactating and pregnant mothers admitted to the hospital and the elderly. The initiative is largely not successful due to lack of sufficient water quantity and quantity in the target villages. Its with this knowledge that SAF had prepared this project proposal with a view to coming up with sustainable WASH intervention that compliment the nutrition activities in the area.

#### LOGICAL FRAMEWORK

Objective 1	To improve immediate and long term access to life saving and sustainable safe water supply, sanitation and hygiene services to 11400 vulnerable men,women,girls and boys in Rural villages of Afmadow/Xagar of Lower Juba in South Somalia.
Outcome 1	11400 women, men, boy and girls living in pastoralist villages, attending schools/madarasas, enrolled in nutrition centres and seeking treatment in health centres in 8 Rural areas of Afmadow/Xagar district of Lower Juba have better and equitable access to at least 7.5lts per person per day of safe drinking water throughout the year.
Activity 1.1	Expansion and rehabilitation of existing water pans in selected 8 villages. Sites for rehabilitation will be selected in consultation with men and women

	so the sites are safe and accessible to children and women. Each pan will be expanded to provide extra volume of 6000 cubic meters to enable at least 7.5lts per person day for the entire dry season. The expansion and rehabilitation will be done using local labour(at least 50% women). Upon completion the pans will be fenced with fast growing trees to provide protection against animals and people. A Wash management committee will be established and trained on water resource management.		
Activity 1.2	Procurement and distribution of 1930 unit ceramic candle filters to Vulnerable households(1900),schools(8),health facilities(5) and nutritional centers(17). criteria for distribution shall include 60% of the beneficiary households being women headed or those with malnourished children under 5 years of age. The beneficiaries will be trained on how to use the filters and maintain them.		
Activity 1.3			
Indicators for outcome 1	Cluster	Indicator description	Target
Indicator 1.1	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to rehabilitated or newly constructed water facilities	11400
Indicator 1.2	Water, Sanitation and Hygiene	Number of households,health facilities,schools and nutritional centers who received and utilised ceramic candle filters	1930
Indicator 1.3			0
Outcome 2	11400 women, men, boy and girls living in pastoral villages, attending schools enrolled in nutrition centers and those seeking treatment in health centers in Rural areas of Afmadow/Xagar district of Lower Juba have adequate and equitable access to appropriate sanitation facilities and services.		
Activity 2.1	Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities.They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities,community leaders,men, women and children to ensure optimum use and safety for vulnerable groups.		
Activity 2.2	Conduct CLTS sessions for 400 participants in 8 selected villages where nutrition programme is currently running. At least 50% of the participants attending meetings shall be women. Meetings will be conducted in a gender and age sensitive manner preferably separately for women, men and children.Upon triggering, communities will celebrate ODF villages and will be witnessed by SAF WASH field officers offices who shall be responsible for the training.		
Activity 2.3	.		
Indicators for outcome 2	Cluster	Indicator description	Target
Indicator 2.1	Water, Sanitation and Hygiene	Number of schools and health facilities benefiting from improved sanitation infrastructure	32
Indicator 2.2	Water, Sanitation and Hygiene	Number of people trained on community led total sanitation(CLTs) in the 8 villages.	400
Indicator 2.3			
Outcome 3	At least 60% of the targeted 11400 women, men, boy and girls living in pastoralist villages, attending schools/madarasas, enrolled in nutrition centres & seeking treatment in health centers in Rural areas of Afmadow/Xagar district of Lower Juba have improved knowledge attitude and practice on hygiene,sanitation and safe water use.		
Activity 3.1	Conduct equitable and gender sensitive hygiene promotion sessions for women, men, boys and girls in 8 selected villages. meetings shall be gender and age sensitive and may include separate sessions for women , men and children. At least three meetings will be conducted per villages.The hygiene education will focus on safe drinking water handling, safe excreta disposal, hand washing with soap and safe food preparation.This will compliment the ongoing SAF NFIs distribution project in the project area.		
Activity 3.2	Training of community Wash committees - at least 10 people will be established in every location/village. They will be trained on water resource management,solid waste management and hygiene promotion. The members shall include at least 60% shall be women. Training will include gender dimensions of water use and water management.		
Activity 3.3	Conducts KAP survey at the end of the project to assess the impact of the project on the beneficiaries.		
Indicators for outcome 3	Cluster	Indicator description	Target
Indicator 3.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in hygiene promotion campaigns, including in nutrition feeding centres, health facilities and schools	11400
Indicator 3.2	Water, Sanitation and Hygiene	Number of WASH committee members trained on WASH facility managemen.	80
Indicator 3.3	Water, Sanitation and Hygiene	Number of beneficiaries with improved knowledge,attitudes and practice on hygiene,sanitation and safe water use.	6840

## WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Expansion and rehabilitation of existing water pans in selected 8 villages. Sites for rehabilitation will be selected in consultation with men and women so the sites are safe and accessible to children and women. Each pan will be expanded to provide extra volume of 6000 cubic meters to enable at least 7.5lts per person day for the entire dry season. The expansion and rehabilitation will be done using local labour(at least 50% women). Upon completion the pans will be fenced with fast growing trees to provide protection against animals and people. A Wash management committee will be established and trained on water resource management.	X	X	X	X		
	Activity 1.2 Procurement and distribution of 1930 unit ceramic candle filters to Vulnerable households(1900),schools(8),health facilities(5) and nutritional centers(17). criteria for distribution shall include 60% of the beneficiary households being women headed or those with malnourished children under 5 years of age. The beneficiaries will be trained on how to use the filters and	X	X	X			

maintain them.														
Activity 1.3														
Activity 2.1 Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities.They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities,community leaders,men, women and children to ensure optimum use and safety for vulnerable groups.	X	X	X	X	X									
Activity 2.2 Conduct CLTS sessions for 400 participants in 8 selected villages where nutrition programme is currently running. At least 50% of the participants attending meetings shall be women. Meetings will be conducted in a gender and age sensitive manner preferably separately for women, men and children.Upon triggering, communities will celebrate ODF villages and will be witnessed by SAF WASH field officers offices who shall be responsible for the training.	X	X	X											
Activity 2.3 .														
Activity 3.1 Conduct equitable and gender sensitive hygiene promotion sessions for women, men, boys and girls in 8 selected villages. meetings shall be gender and age sensitive and may include separate sessions for women , men and children. At least three meetings will be conducted per villages.The hygiene education will focus on safe drinking water handling, safe excreta disposal, hand washing with soap and safe food preparation.This will compliment the ongoing SAF NFIs distribution project in the project area.	X	X	X											
Activity 3.2 Training of community Wash committees - at least 10 people will be established in every location/village. They will be trained on water resource management,solid waste management and hygiene promotion. The members shall include at least 60% shall be women. Training will include gender dimensions of water use and water management.	X													
Activity 3.3 Conducts KAP survey at the end of the project to assess the impact of the project on the beneficiaries.														

## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Expansion and rehabilitation of existing water pans in selected 8 villages. Sites for rehabilitation will be selected in consultation with men and women so the sites are safe and accessible to children and women. Each pan will be expanded to provide extra volume of 6000 cubic meters to enable at least 7.5lts per person day for the entire dry season. The expansion and rehabilitation will be done using local labour(at least 50% women). Upon completion the pans will be fenced with fast growing trees to provide protection against animals and people. A Wash management committee will be established and trained on water resource management.	<ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Distribution monitoring</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> </ul>	agency reports sent to OCHA and WASH cluster, supplies records, master rolls/ tractors hours, completion reports, handover reports, joint mission visits, documentary from beneficiaries	X	X	X	X	X	X								
Activity 1.2 Procurement and distribution of 1930 unit ceramic candle filters to Vulnerable households(1900),schools(8),health facilities(5) and nutritional centers(17). criteria for distribution shall include 60% of the beneficiary households being women headed or those with malnourished children under 5 years of age. The beneficiaries will be trained on how to use the filters and maintain them.	<ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Distribution monitoring</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> <li>- Post Distribution Monitoring</li> </ul>	Agency reports sent to OCHA and WASH cluster, supplies records, signed beneficiary list, joint mission visits, documentary from beneficiaries	X	X	X	X	X	X								
Activity 1.3	- KAP survey															
Activity 2.1 Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities.They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities,community leaders,men, women and children to ensure optimum use and safety for vulnerable groups.	<ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> </ul>	Agency reports sent to OCHA and WASH cluster, Attendance sheets, joint mission visits, documentary from beneficiaries, training reports	X	X	X	X	X	X								
Activity 2.2 Conduct CLTS sessions for 400 participants in 8 selected villages where nutrition programme is currently running. At least 50% of the participants attending meetings shall be women. Meetings will be conducted in a gender and age sensitive manner preferably separately for women, men and children.Upon triggering, communities will celebrate ODF villages and will be witnessed by SAF WASH field officers offices who shall be responsible for the training.	<ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Distribution monitoring</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> </ul>	Agency reports sent to OCHA and WASH cluster, supplies records, supplies records, completion reports, handover reports, joint mission visits, documentary from beneficiaries	X	X	X	X	X	X								
Activity 2.3 .	- KAP survey															

Activity 3.1 Conduct equitable and gender sensitive hygiene promotion sessions for women, men, boys and girls in 8 selected villages. meetings shall be gender and age sensitive and may include separate sessions for women , men and children. At least three meetings will be conducted per villages.The hygiene education will focus on safe drinking water handling, safe excreta disposal, hand washing with soap and safe food preparation.This will compliment the ongoing SAF NFIs distribution project in the project area.	<ul style="list-style-type: none"> <li>- Contact details</li> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> </ul>	Agency reports sent to OCHA and WASH cluster, attendance sheets, joint mission visits, documentary from beneficiaries	X	X	X	X	X	X											
Activity 3.2 Training of community Wash committees - at least 10 people will be established in every location/village. They will be trained on water resource management,solid waste management and hygiene promotion. The members shall include at least 60% shall be women. Training will include gender dimensions of water use and water management.	<ul style="list-style-type: none"> <li>- Contact details</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- GPS data</li> <li>- Individual interview</li> <li>- KAP survey</li> <li>- Photo with or without GPS data</li> </ul>	Agency reports sent to OCHA and WASH cluster, supplies records, signed beneficiary list, joint mission visits, documentary from beneficiaries	X	X	X	X	X	X											
Activity 3.3 Conducts KAP survey at the end of the project to assess the impact of the project on the beneficiaries.	<ul style="list-style-type: none"> <li>- Data collection</li> <li>- Field visits</li> <li>- Focus group interview</li> <li>- KAP survey</li> </ul>																		

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. WASD	Implementing WASH and Food security, will coordinate to ensure not overlap of villages and /or activities
	2. ADA	Implementing CHF WASH project, will coordinate to ensure villages and /or activities do not overlap
	3. SAF	Implementing nutrition within target villages, will ensure coordination within organization to ensure complementarity and avoid duplication particularly hygiene promotion and NFIs distribution
	4. APD	Implementing nutrition in the district, will coordinate to foster complementarity
	5. Solidarities	Implementing WASH and Food security, will coordinate to ensure no overlap of activities
Gender theme support	Yes	
Outline how the project supports the gender theme	SAF will ensure staff is trained on the project particularly regarding the gender analysis in the needs and that activities are implemented in a gender sensitive manner and translate to gender equity and equality at outcomes level. Reports will provide gender disaggregated data to assess level of achievements against targets. SAF project manager will ensure gender activities are mainstreamed as specified in the project log-frame. Men,women,boys and girls shall be continuously consulted during the implementation of the project.The project shall ensure that only accessible areas with adequate security are considered for the activities.special security measures shall be put in place to protect vulnerable project participant like women,girls and people from minority communities.	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: Expansion and rehabilitation of existing water pans in selected 8 villages. Sites for rehabilitation will be selected in consultation with men and women so the sites are safe and accessible to children and women. Each pan will be expanded to provide extra volume of 6000 cubic meters to enable at least 7.5lts per person day for the entire dry season. The expansion and rehabilitation will be done using local labour(at least 50% women). Upon completion the pans will be fenced with fast growing trees to provide protection against animals and people. A Wash management committee will be established and trained on water resource management.</p> <p>Activity 1.2: Procurement and distribution of 1930 unit ceramic candle filters to Vulnerable households(1900),schools(8),health facilities(5) and nutritional centers(17). criteria for distribution shall include 60% of the beneficiary households being women headed or those with malnourished children under 5 years of age. The beneficiaries will be trained on how to use the filters and maintain them.</p> <p>Activity 1.3:</p> <p>Activity 2.1: Construct 32 number gender sensitive latrines with hand washing facilities in nutrition centers, schools and health facilities.They shall be separate for boys and girls in schools and women and men in the nutrition centers. Designs will include use of local materials. The location of the latrines will be discussed with local authorities,community leaders,men, women and children to ensure optimum use and safety for vulnerable groups.</p> <p>Activity 2.2: Conduct CLTS sessions for 400 participants in 8 selected villages where nutrition programme is currently running. At least 50% of the participants attending meetings shall be women. Meetings will be conducted in a gender and age sensitive manner preferably separately for women, men and children.Upon triggering, communities will celebrate ODF villages and will be witnessed by SAF WASH field officers offices who shall be responsible for the training.</p> <p>Activity 2.3: .</p> <p>Activity 3.1: Conduct equitable and gender sensitive hygiene promotion sessions for women, men, boys and girls in 8 selected villages. meetings shall be gender and age sensitive and may include separate sessions for women , men and children. At least three meetings will be conducted per villages.The hygiene education will focus on safe drinking water handling, safe excreta disposal, hand washing with soap and safe food preparation.This will compliment the ongoing SAF NFIs distribution project in the project area.</p> <p>Activity 3.2: Training of community Wash committees - at least 10 people will be established in every location/village. They will be trained on water resource management,solid waste management and hygiene promotion. The members shall include at least 60% shall be women. Training will include gender dimensions of water use and water management.</p> <p>Activity 3.3: Conducts KAP survey at the end of the project to assess the impact of the project on the beneficiaries.</p>	

## BUDGET

1.1 Supplies, commodities, equipment	1.1.1 Supplies (materials and goods)										
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF		

and transport									Total	
		Expansion and rehabilitation of water pans, 6000cubic metres, see BOQ	3000	8	1	24,000.00	0.00	24,000.00		
		purchase and distributes ceramic water filters	30	1930	1	57,900.00	0.00	57,900.00		
		Latrines for schools and nutrtn centres with handwashing facility	600	32	1	19,200.00	0.00	19,200.00		
	<b>Subtotal Supplies</b>				101,100.00	0.00	101,100.00	56.1		
1.1.2 Transport and Storage										
	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Vehicle rental	1800	1	9	16,200.00	0.00	16,200.00		
		Freight and transport of ceramics filters, cements and hand washing tanks and fittings from Nairobi to Doble	1800	5	1	9,000.00	0.00	9,000.00		
		Storage costs	300	1	9	2,700.00	0.00	2,700.00		
		<b>Subtotal Transport and Storage</b>				27,900.00	0.00	27,900.00	15.5	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff									
	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		<b>Subtotal International Staff</b>				0.00	0.00	0.00	0.0	
	1.2.2 Local Staff									
	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Executive Director (10%)	2000	1	9	18,000.00	16,200.00	1,800.00		
		Project Manager(10%)	1000	1	9	9,000.00	8,100.00	900.00		
		WASH Officer(100%)	800	1	9	7,200.00	0.00	7,200.00		
		Hygiene promoter	150	2	9	2,700.00	0.00	2,700.00		
		logistic assistant	400	1	9	3,600.00	0.00	3,600.00		
	<b>Subtotal Local Staff</b>				40,500.00	24,300.00	16,200.00	9.0		
1.3 Training of Counterparts	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Community training on CLTS and declaration of open defecation free villages	500	8	1	4,000.00	0.00	4,000.00		
		Hygiene promotion sessions with communities	365	8	3	8,760.00	0.00	8,760.00		
		Community wash committee training on water resources managements, sanitation and hygiene promotion.	1000	8	1	8,000.00	0.00	8,000.00		
	<b>Subtotal Training of Counterparts</b>				20,760.00	0.00	20,760.00	11.5		
1.4 Contracts (with implementing partners)	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		<b>Subtotal Contracts</b>				0.00	0.00	0.00	0.0	
1.5 Other Direct Costs	<b>Code</b>	<b>Budget Line Description</b>	<b>Unit Cost</b>	<b>Units</b>	<b>Timeframe</b>	<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Stationary and office materials	200	1	9	1,800.00	0.00	1,800.00		
		Rent	200	1	9	1,800.00	0.00	1,800.00		
		Communications	300	1	9	2,700.00	0.00	2,700.00		
		KAP survey	1157	1	2	2,314.00	0.00	2,314.00		
		Bank Transfer Costs (2%)	4286	1	1	4,286.00	0.00	4,286.00		
		Utilities	150	1	9	1,350.00	0.00	1,350.00		
	<b>Subtotal Other Direct Costs</b>				14,250.00	0.00	14,250.00	7.9		
<b>TOTAL</b>						204,510.00	24,300.00	180,210.00		
2.0 Indirect Costs						<b>Amount(USD)</b>	<b>Organization</b>	<b>CHF</b>	<b>% of CHF Total</b>	
		Indirect Costs				9,790.00	0.00	9,790.00	5.4326	
<b>GRAND TOTAL</b>						214,300.00	24,300.00	190,000.00	100.0	

## Other sources of funds

Description	Amount	%
Organization	24,300.00	12.79
Community	0.00	0.00
CHF	190,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>190,000.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Afmadow	Dif	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.96249	41.06157	NA-3716-A13-001
Lower Juba	Afmadow	Godaya	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.72797	41.54273	NA-3716-G23-001
Lower Juba	Afmadow	Galgaso	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.181	41.627602	NA-3716-V25-002
Lower Juba	Afmadow	Hararoba	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.3819	41.727901	NA-3716-Q28-001
Lower Juba	Afmadow	Hilashiid	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.00928	42.416359	NA-3813-Z10-001
Lower Juba	Afmadow	Ishawarta	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.88422	41.98288	NA-3716-C33-001
Lower Juba	Afmadow	Garase	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.62272	42.35536	NA-3813-K08-001
Lower Juba	Afmadow	Anateel Afmado	Water pan expansion/rehabilitation,Ceramic filter distribution,4 number latrine construction,CLTS training,Hygiene promotion.	School children,nutrition center beneficiaries,setled pastrolist	1425	0.635	42.06427	NA-3813-J02-001
<b>TOTAL</b>					<b>11,400</b>			

## DOCUMENTS

## Document Description

1. Community /institution filter
2. Candle filter with receptacles
3. Review 1 Comments
4. Joint review 2 comments
5. design latrine
6. BOQ stationary and communication.
7. Afmadow SAF rapid assessment
8. design water pan
9. layout design water pan
10. JRC3
11. freight Details
12. Risk analysis and mitigation
13. BOQ Latrine
14. Motor vehicle hire
15. HYGIENE PROMOTION TRAINING MANUAL
16. RESOURCE MANAGEMENT TRAINING MANUAL
17. CLTS TRAINING

18. breakdown ceramic water filters

19. Training cost for CLTS,hygiene promotion,community wash committee

20. utilities breakdown

21. KAP Survey Breakdown

22. Revised BOQ Water pan