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# Project Proposal

WOCCA (Women and Child Care Organization)			
Wash improvement activities in Afghoye, Lower Shabelle			
CHF-DMA-0489-493			
Water, Sanitation and Hygiene		Secondary Cluster	
Standard Allocation 1 (May 2013)		Project Duration	9 months
237,500.00			
CAP Code	SOM-13/WS/56717	CAP Budget	1,171,762.00
CAP Project Ranking	B - MEDIUM	CAP Gender Marker	

	Men	Women	Total
Beneficiary Summary	Boys	Girls	Total
	Total		
<b>Total beneficiaries include the following:</b>			
Internally Displaced People	10,000	15,200	25,200

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**FORMATION**

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According to FSNAU Post Deyr 2012-13 analysis, 35,000 people in Urban Lower Shabelle are still in Crisis. The past years Somalia has seen several outbreaks of Cholera and other hygiene related issues. Many infections are water borne related and are preventable. Wocca has been working on these issues in many locations in Middle and lower Shabelle, often in combination with the nutrition program where hygiene kits were provided (e.g. lafole area). The current situation in the IDP areas in Afghoye is not very good. The wells do not have protection or pumps, which leaves the users of the water at higher risk of contamination. In Afghoye, functioning boreholes exist but a large percentage still uses shallow wells as their water source, hence the need for protection of the wells. There is also a general lack of latrines and the people know about hygiene practices to a certain extend but are not always following the best standards. Sanitary agents cost money and for some people this is beyond their income. (Wocca Assessment May 2013). More than 75% of people are using water from unprotected wells. In Afgoye Town the nutrition situation is in the Alert phase with GAM of 8.7 percent (6.9-10.9) and SAM of 2.1 percent (1.2-3.6).

Wocca Assessments in the past and the most recent one showed showed that there are some areas where people defecate a lot in the open. A CLTS program could hugely reduce or even eliminate these practices. There is simply a lack of latrines in those areas and women and girls avoid public latrines during the night because of security. It seems that it is more efficient to provide a family with a slab so that they can construct their own latrine with their family contribution (labor, material), however in some areas public latrines are the most efficient option. Also hygiene training and kits are required. Beneficiary selection will be done on basis of 'do not harm' principles. Another part of the survey consisted of the evaluation of water sources, whether they are sufficient or protected. 19 shallow wells were identified to have a serious issue related to maintenance, water safety and need urgent rehabilitation. >80% of the water should be obtained from wells that are protected after the project. During the assessment community representatives talked about AWD outbreaks in the past and the need to address those. The needs assessment was done by Wocca in May 2013. staff visiting the community and discussing the challenges with the community representatives in group discussions but also observations. During the proposal stage discussion with the cluster and Oxfam GB changed the focus of the target population to IDP's only.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs

Currently Wocca is supporting the population in Afgoye with a Targeted Supplementary Feeding Program supported by WFP. As being the supply hub managing organization of Middle Shabelle, Afghoye can also be supplied with supplies in case of an AWD outbreak. WFP has requested Wocca to supply the beneficiaries also with hygiene kits if available, so part of these hygiene kits mentioned in this project will go to the beneficiaries of these programs. Wocca is running a protection program in Afghoye and beneficiaries that are benefiting from that program (gbv survivors) will be included in the hygiene kit distribution and training component. Wocca is able to provide OCHA with an annual audit report less than 18 months old.

LOGICAL FRAMEWORK	
Objective 1	Improve the water quality and hygienic circumstances of 25200 beneficiaries in Afghoye and monitor the area on disease outbreaks and react with pre positioned wash supplies in case of an outbreak.
Outcome 1	Increased access to safe water for 7600 beneficiaries permanently and increase the knowledge of hygiene and access to hygiene agents including aquatabs of 2000 beneficiaries.
Activity 1.1	Supervision of the rehabilitation of 19 wells with hand pumps in collaboration with village representatives for quality control, checking of BOQ's in line with technical drawings and eventually handing over the responsibilities of the wells back to the community and respective institutions. The upgrade of the wells will benefit both men and women, however women have a specific role to play in water collection and are therefore benefiting more directly
Activity 1.2	Selection and Training of 5 hygiene committees consisting of 5 people each with at least 2 women on management of the wells and hygiene in general and knowledge of the hygiene kit and it's use.

Activity 1.3	To encourage community and achieve maximum impact of the clts (activity 2.2) the hygiene committees will do a distribution of hygiene kits containing 2 bar soaps, 2 jerrycans and 100 aquatabs will be distributed to 2000 households with a clear message on how to use them.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to rehabilitated or newly constructed water facilities	7600
	Indicator 1.2	Water, Sanitation and Hygiene	Number of hygiene committee members trained disaggregated by sex on management of the wells and hygiene in general and knowledge of the hygiene kit and it's use.	25
	Indicator 1.3	Water, Sanitation and Hygiene	Number of beneficiaries benefiting from 2000 hygiene kits; temporary increasing their access to safe water through aqua tabs and reducing contamination through water through jerrycans and the use of soap	12000
Outcome 2	Open Defecation Free Achieved and maintained within target communities through CLTS. At the same time the community will be prepared with a disaster risk reduction (DRR) program linked with the supply hub.			
Activity 2.1	A sensitization visit will take place to pre trigger the the activities of CLTS. This will be led by 4 of our field staff who have been trained by UNICEF, the cluster and other funding agencies this year. They will challenge the community in a participatory process in behavior change regarding OD. This sensitization of the community might take place more than two times.			
Activity 2.2	A selection of a core group will take place of the community containing, men, women, young children (boys and girls) youth (both sexes) elderly, community leaders and imams with an emphasis on natural leaders. There will be a pre triggering preparation visit, a Triggering visit which will encompass the core of the approach and eventually a post triggering action planning and follow up. Kap Surveys will be done before the CLTS exercise and one month after the last meeting. outcomes will be shared with OCHA and the community.			
Activity 2.3	Community representatives and local authorities will be engaged in the a discussion about Cholera outbreaks mitigation measures and the supply hub system for preparedness and disaster risk reduction.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, participating in hygiene promotion campaigns	23200
	Indicator 2.2	Water, Sanitation and Hygiene	Percentage of people or lower that still defecate in the open	10
	Indicator 2.3	Water, Sanitation and Hygiene	Number of people that benefit from better response time in case of an AWD outbreak	23200
Outcome 3	Risk of AWD outbreak has been reduced by improving sanitation infrastructures. 600 families have their own family latrine reducing the risk of gbv as well as the risk of contamination through open defecation. 20 community latrines including hand washing facilities are constructed.			
Activity 3.1	Selecting vulnerable community members and distribute 600 slabs for the construction of family latrines. This reduces open defecation and prevents possible gbv violations as women and girl-child do not need to go out at night.			
Activity 3.2	20 community latrines are constructed with the consultation of women on the design and layout with locks on the inside. 4 simple hand washing facilities will be constructed (tanks with tabs).			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation facilities	3600
	Indicator 3.2	Water, Sanitation and Hygiene	Number of latrines with hand washing facilities constructed	20
	Indicator 3.3			0

#### WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	
	Activity 1.1 Supervision of the rehabilitation of 19 wells with hand pumps in collaboration with village representatives for quality control, checking of BOQ's in line with technical drawings and eventually handing over the responsibilities of the wells back to the community and respective institutions. The upgrade of the wells will benefit both men and women, however women have a specific role to play in water collection and are therefore benefiting more directly	X						
	Activity 1.2 Selection and Training of 5 hygiene committees consisting of 5 people each with at least 2 women on management of the wells and hygiene in general and knowledge of the hygiene kit and it's use.		X					
	Activity 1.3 To encourage community and achieve maximum impact of the clts (activity 2.2) the hygiene committees will do a distribution of hygiene kits containing 2 bar soaps, 2 jerrycans and 100 aquatabs will be distributed to 2000 households with a clear message on how to use them.			X	X			
	Activity 2.1 A sensitization visit will take place to pre trigger the the activities of CLTS. This will be led by 4 of our field staff who have been trained by UNICEF, the cluster and other funding agencies this year. They will challenge the community in a participatory process in behavior change regarding OD. This sensitization of the community might take place more than two times.	X						

Activity 2.2 A selection of a core group will take place of the community containing, men, women, young children (boys and girls) youth (both sexes) elderly, community leaders and imams with an emphasis on natural leaders. There will be a pre triggering preparation visit, a Triggering visit which will encompass the core of the approach and eventually a post triggering action planning and follow up. Kap Surveys will be done before the CLTS exercise and one month after the last meeting. outcomes will be shared with OCHA and the community.			X	X	X	X							
Activity 2.3 Community representatives and local authorities will be engaged in the a discussion about Cholera outbreaks mitigation measures and the supply hub system for preparedness and disaster risk reduction.			X										
Activity 3.1 Selecting vulnerable community members and distribute 600 slabs for the construction of family latrines. This reduces open defecation and prevents possible gbv violations as women and girl-child do not need to go out at night.		X											
Activity 3.2 20 community latrines are constructed with the consultation of women on the design and layout with locks on the inside. 4 simple hand washing facilities will be constructed (tanks with tabs).			X	X	X								
Activity 3.3													

## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Supervision of the rehabilitation of 19 wells with hand pumps in collaboration with village representatives for quality control, checking of BOQ's in line with technical drawings and eventually handing over the responsibilities of the wells back to the community and respective institutions. The upgrade of the wells will benefit both men and women, however women have a specific role to play in water collection and are therefore benefiting more directly	- Contact details - Other	Tender invitation, submitted papers of the companies, tender meeting minutes Mobilization/focus group report with signatures of the elders, school representatives and pictures	X													
Activity 1.2 Selection and Training of 5 hygiene committees consisting of 5 people each with at least 2 women on management of the wells and hygiene in general and knowledge of the hygiene kit and it's use.	- Contact details - Field visits - GPS data - Photo with or without GPS data	Technical drawing with BOQ signed by community representative			X											
Activity 1.3 To encourage community and achieve maximum impact of the clts (activity 2.2) the hygiene committees will do a distribution of hygiene kits containing 2 bar soaps, 2 jerrycans and 100 aquatabs will be distributed to 2000 households with a clear message on how to use them.	- Contact details - Distribution monitoring - Photo with or without GPS data - Remote Call Monitoring	Beneficiary list with signatures and contacts that can verify the activities. Monitor report				X	X	X								
Activity 2.1 A sensitization visit will take place to pre trigger the the activities of CLTS. This will be led by 4 of our field staff who have been trained by UNICEF, the cluster and other funding agencies this year. They will challenge the community in a participatory process in behavior change regarding OD. This sensitization of the community might take place more than two times.	- Field visits - Photo with or without GPS data	photos, report		X												
Activity 2.2 A selection of a core group will take place of the community containing, men, women, young children (boys and girls) youth (both sexes) elderly, community leaders and imams with an emphasis on natural leaders. There will be a pre triggering preparation visit, a Triggering visit which will encompass the core of the approach and eventually a post triggering action planning and follow up. Kap Surveys will be done before the CLTS exercise and one month after the last meeting. outcomes will be shared with OCHA and the community.	- Biometry with fingerprint - Contact details - KAP survey - Photo with or without GPS data - Remote Call Monitoring	Kap survey before and after. Beneficiary list with signatures and contacts	X		X	X	X	X	X							
Activity 2.3 Community representatives and local authorities will be engaged in the a discussion about Cholera outbreaks mitigation measures and the supply hub system for preparedness and disaster risk reduction.	- Contact details - Photo with or without GPS data	Meeting notes, signed list with contacts, photos			X	X	X									
Activity 3.1 Selecting vulnerable community members and distribute 600 slabs for the construction of family latrines. This reduces open defecation and prevents possible gbv violations as women and girl-child do not need to go out at night.	- Other	Tender invitation, submitted papers of the companies, tender meeting minutes			X											
Activity 3.2 20 community latrines are constructed with the consultation of women on the design and layout with locks on the inside. 4 simple hand washing facilities will be constructed (tanks with tabs).	- Contact details - GPS data - Photo with or without GPS data	Technical drawing with BOQ signed by community representatives with their contacts					X	X	X							
Activity 3.3																

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	Supply hub coordination are restocking

	2. WFP	Provision of nutrient supplements for TSFP programs
	3. Islamic Relief	Construction of Latrines and new wells
	4. IOM	Waste management
	5. Oxfam GB	School wash support and district hospital wash support. Wocca has discussed the locations of the activities in this proposal with them and agreed to avoid overlap
Gender theme support	Yes	
Outline how the project supports the gender theme	Wells, latrines and washing facilities at schools will reduce the dropout of girls. Most of the Benefiting households are households where the woman is the main income earner, since they are generally the most vulnerable. Committees will exist of a majority of female members since this gives the highest impact. Both male and female beneficiaries can be addressed more efficiently this way since each group has its specific needs. Community latrines reduce the risk of GBV since they are build in the compound and women do not need to walk far at night.	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: Supervision of the rehabilitation of 19 wells with hand pumps in collaboration with village representatives for quality control, checking of BOQ's in line with technical drawings and eventually handing over the responsibilities of the wells back to the community and respective institutions. The upgrade of the wells will benefit both men and women, however women have a specific role to play in water collection and are therefore benefiting more directly</p> <p>Activity 1.2: Selection and Training of 5 hygiene committees consisting of 5 people each with at least 2 women on management of the wells and hygiene in general and knowledge of the hygiene kit and it's use.</p> <p>Activity 1.3: To encourage community and achieve maximum impact of the clts (activity 2.2) the hygiene committees will do a distribution of hygiene kits containing 2 bar soaps, 2 jerrycans and 100 aquatabs will be distributed to 2000 households with a clear message on how to use them.</p> <p>Activity 2.1: A sensitization visit will take place to pre trigger the the activities of CLTS. This will be led by 4 of our field staff who have been trained by UNICEF, the cluster and other funding agencies this year. They will challenge the community in a participatory process in behavior change regarding OD. This sensitization of the community might take place more than two times.</p> <p>Activity 2.2: A selection of a core group will take place of the community containing, men, women, young children (boys and girls) youth (both sexes) elderly, community leaders and imams with an emphasis on natural leaders. There will be a pre triggering preparation visit, a Triggering visit which will encompass the core of the approach and eventually a post triggering action planning and follow up. Kap Surveys will be done before the CLTS exercise and one month after the last meeting. outcomes will be shared with OCHA and the community.</p> <p>Activity 2.3: Community representatives and local authorities will be engaged in the a discussion about Cholera outbreaks mitigation measures and the supply hub system for preparedness and disaster risk reduction.</p> <p>Activity 3.1: Selecting vulnerable community members and distribute 600 slabs for the construction of family latrines. This reduces open defecation and prevents possible gbv violations as women and girl-child do not need to go out at night.</p> <p>Activity 3.2: 20 community latrines are constructed with the consultation of women on the design and layout with locks on the inside. 4 simple hand washing facilities will be constructed (tanks with tabs).</p> <p>Activity 3.3:</p>	

## BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Soap carton (25 pc)	25	160	1	4,000.00	0.00	4,000.00	
		slabs (tender procedure)	60	600	1	36,000.00	0.00	36,000.00	
		Aquatabs (carton of 16000)	109	13	1	1,417.00	0.00	1,417.00	
		Jerrycan (20L)	2	4000	1	8,000.00	0.00	8,000.00	
		Well upgrading average depth 15.1 m. costs is also averaged see boqs (tender procedure)	3774	19	1	71,706.00	0.00	71,706.00	
		Handpumps including transport and installation (tender procedure)	600	19	1	11,400.00	0.00	11,400.00	
		hand washing facilities (tender procedure)	500	4	1	2,000.00	0.00	2,000.00	
		community latrines (tender procedure)	300	20	1	6,000.00	0.00	6,000.00	
	<b>Subtotal Supplies</b>				140,523.00	0.00	140,523.00	63.3	
	1.1.2 Transport and Storage								
Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Vehicle rental	1700	2	8	27,200.00	0.00	27,200.00		
	Freight and transport - two trucks Mogadishu Afghoye 19 handpumps, 4000 jerrycans and other hygiene kit items	600	2	1	1,200.00	0.00	1,200.00		
	Storage costs	500	1	2	1,000.00	0.00	1,000.00		
	Fleight Nairobi Somalia	700	1	1	700.00	0.00	700.00		
	<b>Subtotal Transport and Storage</b>				30,100.00	0.00	30,100.00	13.6	
1.2	1.2.1 International Staff								

Personnel (staff, consultants, travel and training)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	<b>Subtotal International Staff</b>						0.00	0.00	0.00
1.2.2 Local Staff									
Code	Budget Line Description		Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Project manager 100%		900	1	8	7,200.00	0.00	7,200.00	
	Project Supervisor 100%		400	1	8	3,200.00	0.00	3,200.00	
	Mobilizers 100%		150	4	1	600.00	0.00	600.00	
	Purchase officer		300	1	4	1,200.00	0.00	1,200.00	
	CLTS facilitators100%		500	4	4	8,000.00	0.00	8,000.00	
	CLTS support staff (at least 2 women per team) 100%		0	0	0	0.00	0.00	0.00	
	Incentives for community supporters for hygiene kit distribution.		50	25	1	1,250.00	0.00	1,250.00	
<b>Subtotal Local Staff</b>						21,450.00	0.00	21,450.00	9.7
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Training for hygiene committees (see attached budget)		3694	1	1	3,694.00	0.00	3,694.00
<b>Subtotal Training of Counterparts</b>						3,694.00	0.00	3,694.00	1.7
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Monitoring organisation for KAP Survey, monthly progress reports, (see attachment)		11120	1	1	11,120.00	120.00	11,000.00
<b>Subtotal Contracts</b>						11,120.00	120.00	11,000.00	5.0
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials - see attached breakdown supports also kap survey		400	1	8	3,200.00	0.00	3,200.00
	Rent		800	1	8	6,400.00	0.00	6,400.00	
	Communications - phonecalls, both local and international - only		400	1	8	3,200.00	0.00	3,200.00	
	Utilities - electricity		300	1	8	2,400.00	0.00	2,400.00	
<b>Subtotal Other Direct Costs</b>						15,200.00	0.00	15,200.00	6.8
<b>TOTAL</b>						222,087.00	120.00	221,967.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs					15,550.00	17.00	15,533.00	6.9979
<b>GRAND TOTAL</b>						237,637.00	137.00	237,500.00	100.0

## Other sources of funds

Description	Amount	%
Organization	137.00	0.06
Community	0.00	0.00
CHF	237,500.00	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>237,500.00</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Afgooye/Baalguri	50 Slabs distribution, 300 hygiene kit training with kit distribution, CLTS and hand washing campaign, 5 community latrines with hand washing facilities	IDP	2250	2.14242	45.1133	NA-3807-W03-009

Lower Shabelle	Afgooye	Afgooye/Hawo Tako	9 wells, 150 slabs, 500 hygiene training and kits, CLTS campaign	IDP	7500	2.1371	45.12029	NA-3807-W03-005
Lower Shabelle	Afgooye	Afgooye/Mbagathi	3 wells, 50 slabs, 400 hygiene kits and training on hygiene, 5 community latrines with hand washing facilities CLTS with campaign,	IDP's	4050	2.13963	45.12145	NA-3807-W03-006
Lower Shabelle	Afgooye	Afgooye/Raqeyle	5 wells rehabilitated, 200 slabs, 600 hygiene kits, 5 community latrines with hand washing facilities, CLTS campaign	IDP's	6950	2.14612	45.11394	NA-3807-W03-012
Lower Shabelle	Afgooye	Afgooye/Dhagahtur	2 wells, 50 slabs and 200 hygiene kits and training, 5 community latrines and hand washing facilities	IDP's	2450	2.14369	45.11627	NA-3807-W03-010
TOTAL					23,200			

## DOCUMENTS

## Document Description

1. Assessment report Afghoye Wanla Weyne May 2013 Wocca
2. Numeric overview of structures and beneficiaries including gps points
3. BOQ wells and hand washing facilities updated
4. selection criteria for beneficiaries
5. Joint Review 1
6. Updated numeric overview of the locations after review 1
7. GPS coordinates of the wells
8. JRC2 Comments
9. technical drawing latrine
10. technical drawing hand washing facility
11. Challenges and strategies to continue
12. replies to comments in the document.
13. Budget for stationary, line 1.5.1
14. Training, budget line 1.3.1
15. Comments and answers 17 July 2013
16. Monitoring budget