

Organization	COSV (Comitato di Coordinamento delle Organizzazione per il Servizio Volontario)		
Project Title	Reduction of malnutrition, related morbidity and mortality among vulnerable communities in Marka town through provision of IMAM and Basic Nutrition Service Packages.		
CHF Code	CHF-DMA-0489-495		
Primary Cluster	Nutrition	Secondary Cluster	
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months
Project Budget	177,022.00		
CAP Details	CAP Code	SOM-13/H/56452	CAP Budget
	CAP Project Ranking	A - HIGH	CAP Gender Marker
CAP Budget	1,119,500.00		

Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
		Total beneficiaries include the following:		
	Children under 5	1,668	2,500	4,168
	Pregnant and Lactating Women	0	2,430	2,430
Trainers, Promoters, Caretakers, committee members, etc.	10	10	20	
Other	300	650	950	

Implementing Partners	Partner	Budget
	COSV	0.00
		0.00

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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	In the second half of 2012, increased fighting and incursions by AMISOM forces into AS-controlled areas dramatically impacted the delivery of basic services to the neediest population in Marka. The population in the district is estimated at 230,100 with an 80/20 rural/urban divide. Located on the coastal section of the district, Marka Town is the main urban area of the Lower Shebelle Region. The famine of 2011 which primarily hit Lower Shabelle affected 72 per cent of people living in the rural areas of Marka district and 50 per cent of those inhabiting the urban areas (Source: Lower Shabelle – Situation Analysis Report - OCHA 29 February 2012). On 27 August 2012, African Union and Somali troops captured the town of Marka which had been under the administrative control of Al-Shabab since November 2008. Nutrition Analysis Post Deyr 2012/13 report classifies the food security situation in the area to be in crisis (IPC phase 3). Data from COSV supported health facilities in combination with MUAC analysis data collected in December 2012 show an increasing trend of >30% with a very critical situation indicating that undernutrition is a significant and enduring public health problem in the area. Rates of acute and chronic malnutrition have remained persistently high over the first semester of 2013. Nutrition indicators projected by the FSNAU for the period February-April 2013 portray the median wasting rate of GAM of 14.9 % (Source: FSNAU Nutrition Update March-April 2013).
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The factors affecting rates of acute malnutrition in Merka district region are poor child care and feeding practices, food insecurity, poor sanitation and hygiene practices, inadequate supply of safe drinking water and limited access to health and nutrition services. These have deprived children of the essential nutrients for growth and development while exposing them to higher risk of childhood illnesses and inappropriate care. FSNAU Nutrition analysis Post Deyr 2012/2013 indicate equal proportion of acutely malnourished boys and girls with similar patterns more or less observed in other forms of malnutrition. For maternal nutrition, a significantly higher proportion of PLWs were acutely malnourished. Additional pastoralist villages need nutrition support. COSV will operate 1 OTP fixed and 1 SC in Merka town targeting 4168 under-5 children (1668 boys, 2500 girls) and 2430 PLWs which will receive MMN, IYCF, Immunization, maternal nutrition services. Hygiene and sanitation issues, which are major underlying causes of malnutrition will be addressed through health education and hygiene promotion and incorporate gender issues and networking. Data will be sex disaggregated. Men will be selected and participate in all activities and at household level. Child feeding and caring practices will favour both boys and girls. It's anticipated that implementing this interventions will contribute towards saving lives and reducing high prevalence of malnutrition.
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	In Somalia, COSV is actively engaged in nutrition, health, education and protection activities. COSV is currently supporting 14 OTP and 3 SC in Lower Shabelle whose main aim is provision of IMAM services to SAM cases, provision of BNSP (immunization, micronutrient supplementation, Vit A and deworming) targeting children <5 years, pregnant and lactating women who are attending the MCHs. The community mobilization has been strengthened through capacity building of the nutrition team. All the nutrition sites are integrated and service delivery is provided as a package. There is a clear link of OPD and the nutrition department to enable early identification and treatment of SAM cases that are treated at the MCH. The community health workers who are attached to the OTP conduct nutrition education sessions to the beneficiaries prior to distribution activities. They are also involved in active case finding, defaulter tracing and home visits. The CHW together with the supervisors organize for mobilization of both female

and male members of the community to create awareness on nutrition matters as well as new emerging issues. Nutrition reports are not only analyzed according to SPHERE standards but also in comparison with CSR reports by the sentinel sites in order to monitor the possible aggravating factors that might deteriorate the nutrition situation such as measles, cholera and outbreaks as well as reported malaria cases at the health posts.

LOGICAL FRAMEWORK

Objective 1	To reduce malnutrition related morbidity and mortality among vulnerable boys and girls under 5 years of age, pregnant and lactating women from displaced and host communities in Marka town through systematic equal access to integrated curative and preventive food-based nutrition interventions.			
Outcome 1	372 malnourished boys and 556 malnourished girls under 5 years of age have equal access to curative nutrition food-based interventions, 2430 PLW have access to micro-nutrient supplementation			
Activity 1.1	Admission and treatment of 928 acute malnourished children (372 boys - 556 girls) and 2430 PLW through 1OTP in Marka Town.			
Activity 1.2	Support running of 1 Stabilization Center (SC) in Marka MCH for the management of an estimated number of 200 severely malnourished children (80 boys and 120 girls <5yrs) with complications.			
Activity 1.3	Training of 20 health workers (10 women and 10 men) on integrated management of acute malnutrition (IMAM) for the early detection, screening and referral of malnourished boys and girls <5yrs (3 day training * 2 times in the project period)			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	3358
	Indicator 1.2	Nutrition	Number of SAM cases with complications treated	200
	Indicator 1.3	Nutrition	Number of health workers trained	20
Outcome 2	4,168 children under-5 (1,668 boys and 2,500 Girls) and 2,430 pregnant and lactating women have access to BNSP services (deworming, Vitamin A, IYCF, immunization, MMN) from 1 OTP and 1SC in Marka Town			
Activity 2.1	Provide Vit A supplements, Immunization (BCG, OPV, DPT and Measles) and De worming to 1,668 boys and 2500 Girls under 5 years of age			
Activity 2.2	Provide Multiple micro-nutrients supplementation to 2430 pregnant and lactating women			
Activity 2.3	Treatment of common illness (diarrhea, malaria, anemia, etc)			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of children receiving vitamin A and deworming	4168
	Indicator 2.2	Nutrition	Number of pregnant and lactating women receiving MMN	2430
	Indicator 2.3	Nutrition	Number of children being treated	4168
Outcome 3	Enhanced knowledge and capacity of the health workers, community health workers and the community through provision of trainings, on job support and community mobilization			
Activity 3.1	Promotion of quarterly community awareness sessions (each of a duration of 1 day) on optimal nutrition, hygiene promotion and best practices of IYCF, and distribution of IEC materials targeting an estimated 300 men and 650 women from the catchment area of the Marka MCH			
Activity 3.2	Training of 20 CHW (10 women and 10 men) from the Marka MCH catchment area on promotion of locally available nutritious foods, hygiene promotion and the importance of de worming (3 day training * 2 times in the project period)			
Activity 3.3	Training on IYCF counseling and promotion (Exclusive breastfeeding, Complementary feeding) for 20 health workers (10 men and 10 women) for the promotion of quarterly community awareness sessions (3 day training * 2 times in the project period)			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of IYCF promotion sessions held	4
	Indicator 3.2	Nutrition	Number of community volunteers trained	20
	Indicator 3.3	Nutrition	Number of health workers trained on IYCF counseling and promotion	20

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Admission and treatment of 928 acute malnourished children (372 boys - 556 girls) and 2430 PLW through 1OTP in Marka Town.	X	X	X	X	X	X
	Activity 1.2 Support running of 1 Stabilization Center (SC) in Marka MCH for the management of an estimated number of 200 severely malnourished children (80 boys and 120 girls <5yrs) with complications.	X	X	X	X	X	X
	Activity 1.3 Training of 20 health workers (10 women and 10 men) on integrated management of acute malnutrition (IMAM) for the early detection, screening and referral of malnourished boys and girls <5yrs (3 day training * 2 times in the project period)	X		X			
	Activity 2.1 Provide Vit A supplements, Immunization (BCG, OPV, DPT and Measles) and De worming to 1,668 boys and 2500 Girls under 5 years of age	X	X	X	X	X	X
	Activity 2.2 Provide Multiple micro-nutrients supplementation to 2430 pregnant and lactating women	X	X	X	X	X	X
	Activity 2.3 Treatment of common illness (diarrhea, malaria, anemia, etc)	X	X	X	X	X	X

Activity 3.1 Promotion of quarterly community awareness sessions (each of a duration of 1 day) on optimal nutrition, hygiene promotion and best practices of IYCF, and distribution of IEC materials targeting an estimated 300 men and 650 women from the catchment area of the Marka MCH	X	X			X								X
Activity 3.2 Training of 20 CHW (10 women and 10 men) from the Marka MCH catchment area on promotion of locally available nutritious foods, hygiene promotion and the importance of de worming (3 day training * 2 times in the project period)		X											X
Activity 3.3 Training on IYCF counseling and promotion (Exclusive breastfeeding, Complementary feeding) for 20 health workers (10 men and 10 women) for the promotion of quarterly community awareness sessions (3 day training * 2 times in the project period)	X												X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Admission and treatment of 928 acute malnourished children (372 boys - 556 girls) and 2430 PLW through 1OTP in Marka Town.	- Data collection - Field visits - Verification	OTP patient register; Registration cards; Supply consumption reports; Field monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Support running of 1 Stabilization Center (SC) in Marka MCH for the management of an estimated number of 200 severely malnourished children (80 boys and 120 girls<5yrs) with complications.	- Data collection - Field visits - Remote Call Monitoring - Verification	SC patient register; Registration cards; Supply consumption reports; Field monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Training of 20 health workers (10 women and 10 men) on integrated management of acute malnutrition (IMAM) for the early detection, screening and referral of malnourished boys and girls <5yrs (3 day training * 2 times in the project period)	- Contact details - Field visits - Photo with or without GPS data - Remote Call Monitoring - Verification	Training report with photos portraying the training sessions; Participant Attendance register with contact details; Training manual and IEC materials; Monthly activity reports;		X				X						
Activity 2.1 Provide Vit A supplements, Immunization (BCG, OPV, DPT and Measles) and De worming to 1,668 boys and 2500 Girls under 5 years of age	- Data collection - Distribution monitoring - Field visits - Verification	EPI reports, Register of the recipient beneficiaries; Field Monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Provide Multiple micro-nutrients supplementation to 2430 pregnant and lactating women	- Data collection - Distribution monitoring - Field visits - Verification	IYCF reports, Register of the recipient beneficiaries; Field Monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3 Treatment of common illness (diarrhea, malaria, anemia, etc)	- Data collection - Distribution monitoring - Field visits - Verification	MCH reports, Supply consumption reports; Field Monitoring reports	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Promotion of quarterly community awareness sessions (each of a duration of 1 day) on optimal nutrition, hygiene promotion and best practices of IYCF, and distribution of IEC materials targeting an estimated 300 men and 650 women from the catchment area of the Marka MCH	- Contact details - Data collection - Field visits - Photo with or without GPS data - Remote Call Monitoring - Verification	Training report with photos portraying the training sessions; Participant Attendance register with contact details; Training manual and IEC materials; Monthly activity reports;	X	X	X	X			X	X			X	X
Activity 3.2 Training of 20 CHW (10 women and 10 men) from the Marka MCH catchment area on promotion of locally available nutritious foods, hygiene promotion and the importance of de worming (3 day training * 2 times in the project period)	- Contact details - Data collection - Field visits - Photo with or without GPS data - SMS data collection, survey - Verification	Training report with photos portraying the training sessions; Participant Attendance register with contact details; Training manual and IEC materials; Monthly activity reports;			X	X					X	X		
Activity 3.3 Training on IYCF counseling and promotion (Exclusive breastfeeding, Complementary feeding) for 20 health workers (10 men and 10 women) for the promotion of quarterly community awareness sessions (3 day training * 2 times in the project period)	- Contact details - Data collection - Field visits	Report with photos portraying the Community	X										X	

project period)	<ul style="list-style-type: none"> - Focus group interview - Photo with or without GPS data - Remote Call Monitoring - Verification 	awareness sessions; Participant Attendance register with contact details; Training manual and IEC materials; Monthly activity reports															
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OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Swisso Kalmo	Close coordination and identification of SAM children by use of bracelets to avoid double registration. Areas of operation will be clearly specified to avoid overlapping
	2. Ayuub	Close coordination and identification of SAM children by use of bracelets to avoid double registration. Areas of operation will be clearly specified to avoid overlapping
	3. Nutrition Cluster	Active participation in the cluster meeting at Nairobi level and the subcluster meetings. Timely HMIS reporting of IMAM and IYCF
	4. Unicef	Unicef will provide SC and OTP supplies, there will be close collaboration and coordination to ensure the site is well equipped and does not have stock outs.
Gender theme support	Yes	
Outline how the project supports the gender theme	All the proposed nutrition activities will be informed by participatory consultations with women, girls, boys and men in the target population of Marka town. Focus group discussions will be held with women, girls, boys and men of diverse backgrounds on needs, constraints, concerns and capacities related to nutrition activities. COSV will make sure that nutrition services are designed to meet the needs of women and men equally (e.g. nutritional support programmes are designed according to the food culture and nutritional needs of women (incl. PLW), girls, boys and men). Through spot-checks and discussions with communities, COSV will routinely monitor that girls and boys of all age groups can access nutrition services equally and that women and men benefit equally from training or other skills development initiatives offered by the project. In particular, the project will ensure that fathers and mothers are targeted equally by food education activities with awareness materials containing key messages on the active engagement of fathers in the household feeding practices and nutritional status of children.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Admission and treatment of 928 acute malnourished children (372 boys - 556 girls) and 2430 PLW through 1OTP in Marka Town. <input type="checkbox"/> Activity 1.2: Support running of 1 Stabilization Center (SC) in Marka MCH for the management of an estimated number of 200 severely malnourished children (80 boys and 120 girls < 5yrs) with complications. <input type="checkbox"/> Activity 1.3: Training of 20 health workers (10 women and 10 men) on integrated management of acute malnutrition (IMAM) for the early detection, screening and referral of malnourished boys and girls < 5yrs (3 day training * 2 times in the project period) <input type="checkbox"/> Activity 2.1: Provide Vit A supplements, Immunization (BCG, OPV, DPT and Measles) and De worming to 1,668 boys and 2500 Girls under 5 years of age <input type="checkbox"/> Activity 2.2: Provide Multiple micro-nutrients supplementation to 2430 pregnant and lactating women <input type="checkbox"/> Activity 2.3: Treatment of common illness (diarrhea, malaria, anemia, etc) <input type="checkbox"/> Activity 3.1: Promotion of quarterly community awareness sessions (each of a duration of 1 day) on optimal nutrition, hygiene promotion and best practices of IYCF, and distribution of IEC materials targeting an estimated 300 men and 650 women from the catchment area of the Marka MCH <input type="checkbox"/> Activity 3.2: Training of 20 CHW (10 women and 10 men) from the Marka MCH catchment area on promotion of locally available nutritious foods, hygiene promotion and the importance of de worming (3 day training * 2 times in the project period) <input type="checkbox"/> Activity 3.3: Training on IYCF counseling and promotion (Exclusive breastfeeding, Complementary feeding) for 20 health workers (10 men and 10 women) for the promotion of quarterly community awareness sessions (3 day training * 2 times in the project period)	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		IEC Materials containing key messages on the active engagement of fathers in the household feeding practices and nutritional status of the children (for an estimated target of 950 community members in 4 sessions)	0.9	950	4	3,420.00	0.00	3,420.00	
		Water for site location	2	90	12	2,160.00	0.00	2,160.00	
		Fumigation of warehouse	400	1	1	400.00	0.00	400.00	
		OTP and SC stationeries	100	2	12	2,400.00	0.00	2,400.00	
		T-shirts and gabarsal	8	950	1	7,600.00	0.00	7,600.00	
		Subtotal Supplies				15,980.00	0.00	15,980.00	9.7
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle Rental	1500	1	12	18,000.00	0.00	18,000.00	

	Friegth and Transport	1000	2	1	2,000.00	0.00	2,000.00		
	Storage Cost	500	1	12	6,000.00	2,000.00	4,000.00		
	International Flights	520	1	4	2,080.00	0.00	2,080.00		
	Subtotal Transport and Storage				28,080.00	2,000.00	26,080.00	15.8	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Program Coordinator (8% - CHF contribution)	7500	1	12	90,000.00	82,000.00	8,000.00	
		Program Administrator (7.6% - CHF Contribution)	6800	1	12	81,600.00	75,800.00	5,800.00	
		Subtotal International Staff				171,600.00	157,800.00	13,800.00	8.3
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Finance Officer (10.8%)	2000	1	12	24,000.00	21,400.00	2,600.00	
		Subtotal Local Staff				24,000.00	21,400.00	2,600.00	1.6
	1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF
		3 day- training of 20 health workers (10 women and 10 men) on integrated management of acute malnutrition (IMAM) for the early detection, screening and referral of malnourished boys and girls <5yrs (to be held twice over the project period).	16	20	6	1,920.00	0.00	1,920.00	
		3 day- training on IYCF counseling and promotion (Exclusive breastfeeding, Complementary feeding) for 20 health workers (10 men and 10 women) for the promotion of quarterly community awareness sessions (to be held twice)	16	20	6	1,920.00	0.00	1,920.00	
		3 day-training of 20 volunteers from the community on promotion of locally available nutritious foods, hygiene promotion and the importance of de worming (to be held twice over the project period)	16	20	6	1,920.00	0.00	1,920.00	
		Quarterly community awareness sessions (each of a duration of 1 day) on optimal nutrition, hygiene promotion and best practices of IYCF, and distribution of IEC materials	3000	1	4	12,000.00	0.00	12,000.00	
		Subtotal Training of Counterparts				17,760.00	0.00	17,760.00	10.7
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Supervisors (1 for the OTP, 1SC)	450	2	12	10,800.00	0.00	10,800.00	
		Nurses (1 for the OTP, 1 SC)	400	2	12	9,600.00	0.00	9,600.00	
		Distributors (2 for the OTP)	70	2	12	1,680.00	0.00	1,680.00	
		OTP Educator	230	1	12	2,760.00	0.00	2,760.00	
		Screeners/Measurers (2 for the OTP, 2 for the SC)	230	4	12	11,040.00	0.00	11,040.00	
		Registrar (1 MCH)	230	1	12	2,760.00	0.00	2,760.00	
		SC Medical Doctor	1000	1	12	12,000.00	0.00	12,000.00	
		Watchmen (OTP and Stabilization center)	110	4	12	5,280.00	0.00	5,280.00	
		Cleaners (OTP and Stabilization center)	110	4	12	5,280.00	0.00	5,280.00	
		Training and Reporting Officer/Data Analyst	500	1	12	6,000.00	0.00	6,000.00	
		M&E (DSA for Programme Coordinator during field visits; board, transport and lodging expenses; M&E tools including a camera; airtime for remote calling monitoring etc..)	5720	1	1	5,720.00	0.00	5,720.00	
		Subtotal Contracts				72,920.00	0.00	72,920.00	44.1
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	300	1	12	3,600.00	1,280.00	2,320.00	
		Office Rent (36%)	1800	1	12	21,600.00	15,800.00	5,800.00	
		Communications	400	1	12	4,800.00	1,500.00	3,300.00	
		Utilities	400	1	12	4,800.00	2,200.00	2,600.00	

	Bank Transfer Costs	3750	1	1	3,750.00	1,460.00	2,290.00	
	Subtotal Other Direct Costs				38,550.00	22,240.00	16,310.00	9.9
	TOTAL				368,890.00	203,440.00	165,450.00	
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs				25,912.00	14,340.00	11,572.00	6.9943
	GRAND TOTAL				394,802.00	217,780.00	177,022.00	100.0

Other sources of funds

Description	Amount	%
Organization	217,780.00	123.02
Community	0.00	0.00
CHF	177,022.00	100.00
Other Donors a)	0.00	
b)	0.00	
TOTAL	177,022.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Marka	Marka	IMAM(SC,OTP), BNSP, Capacity building and community mobilization	Men, Women, Girls, boys, pregnant and lactating women in the catchement area of Marka MCH	7568	1.71305	44.76388	NA-3810-G28-001
TOTAL					7,568			

DOCUMENTS

Document Description

1. Breakdown of costs for M&E
2. Budget Breakdown for training and quarterly community awareness
3. Breakdown of Stationaries - Budget lines 1.1.1.4 and 1.5.1
4. detailed budget
5. freight and transport