

Organization	EPHCO (EL BARDE PRIMARY HEALTH CARE ORGANIZATION)			
Project Title	Provision of accessible and improved nutrition for the survival and development of community members(boys,girls,women) in Ceel Barde district, Bakool region.			
CHF Code	CHF-DMA-0489-496			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	175,381.00			
CAP Details	CAP Code	SOM-13/H/56483	CAP Budget	272,446.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
	Total beneficiaries include the following:			
	Children under 5	1,950	1,950	3,900
Pregnant and Lactating Women	0	2,640	2,640	
Trainers, Promoters, Caretakers, committee members, etc.	24	24	48	
Implementing Partners	Partner	Budget		
	EPHCO	0.00		
		0.00		
Organization focal point contact details	Name: Abdi Fathi Abdirahman Title: Executive director			
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BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The quarterly brief issued in April 29th 2013 indicates that the food insecurity has improved between August 2012 and February 2013 . UNHCR estimated a 17% of all population movement in the first quarter of 2013 was due to insecurity and Bakool was one of the regions affected. In reference to the April quarterly brief reflected an increased 45% trend of acutely malnourished children. There have been aggravating factors as well since there was a measles outbreak reports and inaccessible health facilities in the region. The FSNAU Nutrition analysis post deyr 2012/2013 reports indicates that 12,000 of the urban population were in crisis and another 12,000 in emergency hence an increase of the population having an upward trend. The February- June 2013 projection classifies Bakool region to be in crisis (Phase 3). Although the food security has notable improvement, access of the commodities was hindered due to tension between the government and anti government militias, this does not only affect the women and child care but also the men who are pastoralists and/or agriculturalists. These issues have affected both men and female in the region The nutrition situation is sustained ,very critical with GAM 24.5 % and SAM 2.0% and CDR 0.18 which is acceptable but with aggravating factors. Previous analysis post Gu 2011/12 shows an average GAM of 27.6% and SAM 5.8% which is way above the threshold and this is affecting both girls and boys below the age of five.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Health services and facilities only available in the main towns, while remote rural areas people rely on local private pharmacies. The men have been forced to accompany their families in search of health & nutrition services. Improvement observed in Bakool region is largely attributed to above normal Deyr 2012/13 rains, and continued humanitarian assistance. There are still nutrition service gaps in villages and also IYCF, hygiene, maternal nutrition gaps. EPHCO continues to provide IMAM services in Elberde district. A proportion of children with MUAC <12.5 cm and/or oedema was 25.20% while the proportion with MUAC <11.5 cm and /or oedema was 3.10% among resident population • A proportion with MUAC<12.5 cm and/or oedema was 36.3% and Proportion with MUAC < 11.5cm and /or of 3.38% was observed in IDP population. • Proportion of children with MUAC<12.5 cm or oedema was greater than 20% among the resident and greater than 30% among the IDPs all indicating an Extreme level of acute malnutrition according to FSNAU classification. • This Poor nutrition situation can be attributed to break down of livelihood due to the displacement, further exacerbated by the impounding heavy rains making main roads impassable thus difficulties in delivery of relief supplies. • The assessment shows measles immunization coverage of 89% and 44% among children aged 6-59 months in resident and IDP populations respectively. Tetanus vaccination coverage among PLWs had shown coverage of 94% and 53% a
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	UNICEF is partnerin with EPHCO and is supporting 14 OTP sites in provision of nutrition services. WFP on the other hand supports 22 TSFPs in the region. These OTP and TSFP is supporting through treatment of acutely malnourished boys and girls as well as provision of micro nutrients and BNSP targeting PLWs and also Women of Childbearing Age. EPHCO also carries out immunization, dewormin, maternal nuritio, IYCF promotion and hygiene promotion. Community Health workers and community at large are also sensitized and trained on mangement of common illnesses. Men also the community have benefited from the community mobilization sessions as well as the nutrition education services. The diaspora also support running of schools in Elbarde district, this is linked to nutrition in terms of mobilization as well as de worming activities. The OTP mobile services serve hard to reach areas hence making the services accessible to everyone meaning timely detection and treatment of malnourished children. EPHCO is proposing to continue making all these services availabl to the targeted community through support from CHF to ensure accessibility and utlilization of all the

BNSP components currently being done by EPHO to reach U5 boys and girls and women as primary beneficiaries. These components include: maternal nutrition, immunization, deworming, capacity building, micronutrient supplementation, IYCF promotion, hygiene promotion and distribution of WASH items, hygiene education and manage common illnesses.

LOGICAL FRAMEWORK				
Objective 1	To increase access and utilization of nutrition services to the affected communities (U5 boys girls, women) in Elbarde district, Bakool region			
Outcome 1	Increased case detection, referral, prevention and treatment of acutely malnourished 1950 boys and 1950 girls under the age of 5 and 2640 PLWs			
Activity 1.1	Provision of IMAM services in 2OTPs and 2SFPs (24 villages) in Elbarde district to treat and prevent malnutrition for 900 SAM and 3,000 MAM u5s (1950 boys, 1950 girls) and 2,640 PLWs.			
Activity 1.2	Training of 28 Community health workers (14 men 14 women) and 20 staff (10 men 10 women) on IMAM, case detection, referrals including refresher trainings (2 CHWs trainings, 2 staff trainings and 1 refresher training each)			
Activity 1.3	Community mobilization sessions in the community targeting 100 People (women, men, community leaders) TBAs in awareness raising on detection, treatment and prevention of malnutrition in children below the age of 5 (24 villages*1 session each quarter)			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59 months) and pregnant and lactating women admitted in treatment programmes	3900
	Indicator 1.2	Nutrition	Number of CHWs and staff trained on management of acute malnutrition	48
	Indicator 1.3	Nutrition	No of mobilization sessions held	4
Outcome 2	Improved nutrition status of boys, girls and women through provision of IYCF services and micronutrients supplementation to PLWs 2640 U5 3900			
Activity 2.1	Provision of Micronutrient supplementation to 2640 PLW and immunization, Vitamin A and deworming tablets to children <5. 3900			
Activity 2.2	Training of 28 Community health workers (14 men 14 women) and 20 staff (10 men 10 women) on IYCF through refresher trainings (2 CHWs trainings, 2 staff trainings and 1 refresher training each)			
Activity 2.3	Conduct IYCF promotion sessions in the community targeting women, men, community leaders, TBAs (24 villages*1 session each quarter).			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of children (6-59 months) and pregnant and lactating women admitted in treatment programmes	6540
	Indicator 2.2	Nutrition	Number of CHWs and staff trained on IYCF	48
	Indicator 2.3	Nutrition	No of IYCF promotion sessions	4
Outcome 3	Enhanced provision of BNSP components with improved access and utilization to the beneficiaries (boys, girls, women)			
Activity 3.1	Train 28 Community health workers (14 men 14 women) and 20 staff (10 men 10 women) on BNSP (maternal nutrition promotion, hygiene, prevention of common illnesses, breastfeeding)			
Activity 3.2	Conduct quarterly community awareness raising on maternal nutrition and prevention of common illnesses (anemia, diarrhea, malaria etc) to the men and women in the community			
Activity 3.3	Conduct hygiene promotion sessions through hygiene messages, demonstrations and IEC in OTP/SFP sites and the 2 MCHS and distribution of WASH items (Soaps, jerricans, aquatabs) - 2 sites*12 months			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of IYCF promotion sessions held	48
	Indicator 3.2	Nutrition	Number of community awareness sessions held	4
	Indicator 3.3	Nutrition	Number of hygiene promotion sessions held	24

WORK PLAN							
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provision of IMAM services in 2OTPs and 2SFPs (24 villages) in Elbarde district to treat and prevent malnutrition for 900 SAM and 3,000 MAM u5s (1950 boys, 1950 girls) and 2,640 PLWs.	X	X	X	X	X	X
	Activity 1.2 Training of 28 Community health workers (14 men 14 women) and 20 staff (10 men 10 women) on IMAM, case detection, referrals including refresher trainings (2 CHWs trainings, 2 staff trainings and 1 refresher training each)	X		X		X	X
	Activity 1.3 Community mobilization sessions in the community targeting 100 People (women, men, community leaders) TBAs in awareness raising on detection, treatment and prevention of malnutrition in children below the age of 5 (24 villages*1 session each quarter)		X	X	X	X	
	Activity 2.1 Provision of Micronutrient supplementation to 2640 PLW and immunization, Vitamin A and deworming tablets to children <5. 3900	X	X	X	X	X	X
	Activity 2.2 Training of 28 Community health workers (14 men 14 women) and 20 staff (10 men 10 women) on IYCF through refresher trainings (2 CHWs trainings, 2 staff trainings and 1 refresher training each)		X	X		X	
	Activity 2.3 Conduct IYCF promotion sessions in the community targeting women, men, community leaders, TBAs (24 villages*1 session each quarter).	X		X		X	X

Activity 3.1 Train 28 Community health workers (14 men 14 women) and 20 staff(10 men 10 women) on BNSP (maternal nutrition promotion,hygiene,prevention of common illnesses,breastfeeding)	X			X			X			X		X
Activity 3.2 Conduct quarterly community awareness raising on maternal nutrition and prevetion of common illnessess (anemia,diarrhea, malaria etc) to the men and women in the community				X			X			X		X
Activity 3.3 Conduct hygiene promotion sessions through hygiene messages,demonstrations and IEC in OTP/SFP sites and the 2 MCHS and distribution of WASH items (Soaps,jerricans,aquatabs) - 2 sites*12 months	X		X	X		X	X		X	X		X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Provision of IMAM services in 2OTPs and 2SFPs (24 villages) in Elbarde district to treat and prevent malnutrition for 900 SAM and 3,000 MAM u5s (1950 boys,1950 girls) and 2,640 PLWs.	- 3rd party monitoring - Data collection - Distribution monitoring - Field visits - Focus group interview - Verification	HMIS monthly reporting Monthly supplies consumption report OTP registers	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Training of 28 Communiy health workers (14 men 14 women) and 20 staff (10 men 10 women) on IMAM ,case detection,referrals including refresher trainings (2 CHWs trainings,2 staff trainings and 1 refresher training each)	- Field visits - Verification	Training reports Attendance lists		X			X			X				X	X
Activity 1.3 Community mobilization sessions in the community targeting 100 People (women, men ,community leaders)TBAs in awareness raising on detecton, treatment and prevention of malnutrition in children below the age of 5 (24 villges*1 session each quarter)	- Field visits - Other - Photo with or without GPS data - Verification	Session reports	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.1 Provision of Micronutrient supplemetation to 2640 PLW and immunization, Vitamin A and deworming tablets to children <5. 3900	- 3rd party monitoring - Distribution monitoring - Field visits - Photo with or without GPS data - Post Distribution Monitoring - Verification	Monthly supplies consumption report Monthly HMIS quantitative report	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2 Training of 28 Communiy health workers (14 men 14 women) and 20 staff (10 men 10 women) on IYCF through refresher trainings (2 CHWs trainings,2 staff trainings and 1 refresher training each)	- Photo with or without GPS data - Verification	Training Report and photos				X								X	
Activity 2.3 Conduct IYCF promotion sessions in the community targeting women, men ,community leaders,TBAs (24 villges*1 session each quarter).	- Data collection - Field visits - Photo with or without GPS data - Verification	Training Report	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.1 Train 28 Community health workers (14 men 14 women) and 20 staff(10 men 10 women) on BNSP (maternal nutrition promotion,hygiene,prevention of common illnesses,breastfeeding)	- Verification	Training Report Attendance sheet					X						X		X
Activity 3.2 Conduct quarterly community awareness raising on maternal nutrition and prevetion of common illnessess (anemia,diarrhea, malaria etc) to the men and women in the community	- Field visits - Photo with or without GPS data - Verification	Activity Report			X			X			X				X
Activity 3.3 Conduct hygiene promotion sessions through hygiene messages,demonstrations and IEC in OTP/SFP sites and the 2 MCHS and distribution of WASH items (Soaps,jerricans,aquatabs) - 2 sites*12 months	- Distribution monitoring - Photo with or without GPS data - Post Distribution Monitoring - Verification	Activity Report Beneficiaries list	X	X	X	X	X	X	X	X	X	X	X	X	X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. DAADO	DAADO runs TSFP in the region, children screened and are closer to DAADO sites will be referred there.
2. WFP	Coordination meetings and provision of SFP supplies	
3. UNICEF	Provision of OTP supplies and micronutrients ,coordination meetings and 3rd party monitoring.UNICEF health section is also supporting EPHCO's 2 MCH with cash and supplies and monitoring	
4. HIDIG	Together with EPHCO -coordination of nutrition activities, screening and referrals of children within the district	
5. 6.Nutrition Cluster	Coordination meetings ,Coordination of nutrition activities and partners	

Gender theme support	Yes
Outline how the project supports the gender theme	EPHCO staffing has been balanced to cater of both men and women equally, any new recruitment gender balance also will be considered. Women will be encouraged to actively participate in IYCF promotion sessions, these women will be encouraged to talk to their men the importance of IYCF, on the

other hand, hygiene promotion sessions and other mobilization sessions will be gender balanced, men will be encouraged to participate on maternal nutrition awareness sessions so that they can also actively participate in meal purchase, selection and preparation. Factors affecting preferential of one sex over the other (boys and girls) in IYCF will be addressed and caretakers encouraged to give equal attention and care to both boys and girls to hinder one of the sexes being prone to nutrition than the others. This information will be gathered through interviews.

Select (tick) activities that supports the gender theme

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BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		OTP/SFP chairs and tables	30	30	1	900.00	0.00	900.00	
	stationary for mobile teams	200	1	1	200.00	0.00	200.00		
	Subtotal Supplies				1,100.00	0.00	1,100.00	0.7	
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1600	1	12	19,200.00	2,000.00	17,200.00	
		Freight and transport (Truck rental for UNICEF supplies)	600	2	6	7,200.00	800.00	6,400.00	
		Storage costs	200	2	12	4,800.00	0.00	4,800.00	
		Subtotal Transport and Storage				31,200.00	2,800.00	28,400.00	17.3
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal International Staff				0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Logistician (50%)	400	1	12	4,800.00	2,400.00	2,400.00	
		Nutrition Supervisor	400	1	12	4,800.00	0.00	4,800.00	
		Nurses(OTP/SFP)	400	4	12	19,200.00	0.00	19,200.00	
		Community Health Worker	100	28	12	33,600.00	0.00	33,600.00	
		Nutrition Coordinator	1200	1	12	14,400.00	0.00	14,400.00	
		Nutrition screeners	200	6	12	14,400.00	0.00	14,400.00	
		Registrars	200	3	12	7,200.00	0.00	7,200.00	
		Storekeeper	150	1	12	1,800.00	0.00	1,800.00	
		Cleaners(for the nutrition program)	80	2	12	1,920.00	0.00	1,920.00	
		Guards(for the nutrition program)	100	4	12	4,800.00	0.00	4,800.00	
		Subtotal Local Staff				106,920.00	2,400.00	104,520.00	63.8
1.3 Training	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF

of Counterparts									Total
	Train 28 community health workers and 20 staff on imam (for 5 days)	3000	1	1	3,000.00	0.00	3,000.00		
	Train 28 community health workers and 20 staff on IYCF (for 5 days)	3000	1	1	3,000.00	0.00	3,000.00		
	Train 28 community health workers and 20 staff on BNSP (two trainings each 5 days)	3000	1	2	6,000.00	0.00	6,000.00		
	Community mobilization on prevention and treatment of malnourished children	1000	1	1	1,000.00	0.00	1,000.00		
	Community awareness raising hygiene and maternal nutrition(2 activities)	2000	1	4	8,000.00	0.00	8,000.00		
	Subtotal Training of Counterparts				21,000.00	0.00	21,000.00		12.8

1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Subtotal Contracts				0.00	0.00	0.00	0.0

1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	68	1	12	816.00	0.00	816.00	
		Rent	200	1	12	2,400.00	0.00	2,400.00	
		Communications	100	1	12	1,200.00	0.00	1,200.00	
		Utilities	100	1	12	1,200.00	0.00	1,200.00	
		Bank Transfer Costs	3280	1	1	3,280.00	0.00	3,280.00	
		Subtotal Other Direct Costs				8,896.00	0.00	8,896.00	5.4

TOTAL						169,116.00	5,200.00	163,916.00	
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2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				11,465.00	0.00	11,465.00	6.9944
		GRAND TOTAL				180,581.00	5,200.00	175,381.00	100.0

Other sources of funds

Description	Amount	%
Organization	5,200.00	2.96
Community	0.00	0.00
CHF	175,381.00	100.00
Other Donors a)	0.00	
b)	0.00	
TOTAL	175,381.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bakool	Ceel Barde	Ceel Barde	BNSP,IMAM, capacity building	boys, girls, men, women, pregnant and lactating	4550	4.82821	43.659931	NB-3814-E04-001
Bakool	Ceel Barde	Ato	BNSP,IMAM, capacity building	boys, girls, men, women, pregnant and lactating	1990	4.6205	43.350201	NB-3813-K30-001
TOTAL					6,540			

DOCUMENTS

Document Description
1. VILLAGES UDER AATO
2. BOQ EPHCO
3. boq
4. Detailed budget