

Organization	FERO (Family Empowerment and Relief Organisation)			
Project Title	Improve and Maintain Child and Mother Nutrition status and Reduce Morbidity and Mortality Related to Malnutrition among under 5 and pregnant and lactating women in Afgoye, Lower Shabbelle			
CHF Code	CHF-DMA-0489-497			
Primary Cluster	Nutrition	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (May 2013)	Project Duration	12 months	
Project Budget	180,515.00			
CAP Details	CAP Code	SOM-13/H/56489	CAP Budget	401,500.00
	CAP Project Ranking	A - HIGH	CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary			
		Boys	Girls	Total
		Total		
		Total beneficiaries include the following:		
	Pregnant and Lactating Women	0	1,020	1,020
	Children under 5	1,290	1,570	2,860
	Trainers, Promoters, Caretakers, committee members, etc.	25	50	75
Implementing Partners				
Organization focal point contact details	Name: Zahra Ugas Farah Title: Executive Director			
	Telephone: +254722859999 E-mail: zahra@feros.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Improvements in food security do not imply immediate reduction of malnutrition rates due to several contributing factors such as disease, limited sanitation structures and inadequate food intake (FSNAU March 2013). Nutrition partners are continuing to strengthen their preventive programs to address these underlying causes, while they continue working on emergency response. Humanitarians are concerned about the steady increase in cases of acute watery diarrhea, polio outbreak, in Lower Shebelle regions. In February alone, 565 suspected cases were reported and the number has increased with the start of the rainy season in April. Food security situation was used to project GAM levels of 10-14.9 percent (serious situation) for February-April 2013. Acute Malnutrition in Lower Shabelle agro-pastoral is high (>30 percent) FSNAU March 2013. The situation is worsened by wide spread civil insecurity, limited humanitarian access and trade disruptions. Interventions to reduce acute malnutrition are needed over the next 12 months. The underlying vulnerability of poor households also requires action to address the causes and reduce the risks of food and nutrition insecurity by increasing the resilience of existing livelihoods.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	In Afgoye town the nutrition situation is in the Alert phase with GAM of 8.7 percent (6.9-10.9) and SAM of 2.1 percent (1.2-3.6). CDR is 0.74 and classified as Alert (FSNAU march 2013). The HIS data from health facilities in both Afgoye zone remains high (>20%). High morbidity, poor health seeking behavior and Limited availability of food worsen the nutritional situation. Poor access to health care services and sanitation; sub-optimal child feeding and care practices are aggravating factors, hence the populations in Afgoye who are in crisis need nutritional support to reduce morbidity and mortality due to malnutrition. There is male preference among the Somalis which gives more boys to access nutritional support than girls, hence the disappointed father may press for another child soon hoping for a boy and resulting in shorter breastfeeding for girls, the recent assesment carried by RI/FERO/CISP confirms that there are more malnourished girls than boys. FERO intends to support 1290 boys and 1570 girls U5 and 1020 PLW of the target areas by creating OTP/SFP that will provide nutritional needs to both the children U5 and pregnant and lactating mothers, while providing ANC and PNC to PLW. The intervention will equally train men and women in the proportion of 25 men and 50 women on proper childcare, hygiene and case management. FERO current PCA ends in June 2013 so there is need to get other funding to sustain the sites. UNICEF wil only avail supplies in the new agreement.			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	FERO is currently implementing a health and nutrition programs in Afgoye. FERO has a standing PCA with UNICEF that is ending in June 2013. under the PCA we are conducting a SFP and OTP centres. We are also implementing a health program that is funded under OFDA. Under this we have 5 MCHs currently running in 5 areas including Hawa Tako, Afgoye. FERO uses the MCHs to address maternal related issues that includes but not limited to IYCF. FERO intends to support 1290 boys and 1570 girls U5 and 1020 PLW of the target areas by creating OTP/SFP that will provide nutritional needs to both the children U5 and pregnant and lactating mothers, while providing ANC and PNC to PLW. The intervention will equally train men and women in the proportion of 25 men and 50 women on proper childcare, IYCF, hygiene and case management. Engaging men participation will encourage attitude change towards child care and subsequently will have a positive impact on the malnutrition rate.			
LOGICAL FRAMEWORK				
Objective 1	Provide OTP and SFP services to 2860 malnourished children under 5 (1290 boys and 1570 girls) and 1020 pregnant and lactating women (PLW).			
Outcome 1	2860 U5 (1570 girls and 1290 boys) and 1020 Pregnant and lactating women treated.			
Activity 1.1	Screen, admit and treat 1570 girls, 1290 boys U5 and 1020 pregnant/lactating women and provide de-worming, vitamin A supplementation,			

	immunization and treatment of common illness. in the target area through fixed and outreach sites			
Activity 1.2				
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes	3880
	Indicator 1.2			0
	Indicator 1.3			
Outcome 2	Improved IYCF through campaigns and trainings in the targeted groups			
Activity 2.1	Carry out 4 IYCF campaigns.			
Activity 2.2	Increase the knowledge of 5000 beneficiaries on IYCF through facility-based education and promotion campaigns			
Activity 2.3	Create 12 IYCF support groups with one group at each fixed and mobile site			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of IYCF promotion sessions held	4
	Indicator 2.2	Nutrition	Number of people with improve knowledge of IYCF	5000
	Indicator 2.3	Nutrition	Number of IYCF groups formed	12
Outcome 3	Knowledge attitude and practices on childcare, hygiene and maternal nutrition improved among men and women in the target areas.			
Activity 3.1	Train 75 volunteers in the proportion of 25 males and 50 females on proper childcare, hygiene and case management.			
Activity 3.2	Conduct mother to mother campaigns and education sessions on breastfeeding and best health seeking behavior practices for women on the same.			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of Staff/CHW trained on the management of acute malnutrition	75
	Indicator 3.2	Nutrition	number of women who participated on best child care and breast-feeding practices and health seeking behaviors.	50
	Indicator 3.3			0

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Screen, admit and treat 1570 girls, 1290 boys U5 and 1020 pregnant/lactating women and provide de-worming, vitamin A supplementation, immunization and treatment of common illness. in the target area through fixed and outreach sites	X	X	X	X	X	X
	Activity 1.2						
	Activity 1.3						
	Activity 2.1 Carry out 4 IYCF campaigns.	X		X		X	X
	Activity 2.2 Increase the knowledge of 5000 beneficiaries on IYCF through facility-based education and promotion campaigns		X		X		X
	Activity 2.3 Create 12 IYCF support groups with one group at each fixed and mobile site		X	X	X	X	X
	Activity 3.1 Train 75 volunteers in the proportion of 25 males and 50 females on proper childcare, hygiene and case management.		X		X	X	
	Activity 3.2 Conduct mother to mother campaigns and education sessions on breastfeeding and best health seeking behavior practices for women on the same.		X	X	X	X	
Activity 3.3							

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Screen, admit and treat 1570 girls, 1290 boys U5 and 1020 pregnant/lactating women and provide de-worming, vitamin A supplementation, immunization and treatment of common illness. in the target area through fixed and outreach sites	- Contact details - GPS data - Photo with or without GPS data	list of beneficiaries Field visit reports GPS coordinates of the sites photos		X		X		X		X		X		X

Activity 1.2	- Contact details - Data collection - Field visits - GPS data - Photo with or without GPS data	list of beneficiaries Field visit reports GPS cordintaes of the sites		X		X		X		X						X
Activity 1.3	- Contact details - Data collection - Field visits - GPS data	photos list of beneficiaries Field visit reports GPS cordintaes of the sites	X		X		X		X		X					X
Activity 2.1 Carry out 4 IYCF campaigns.	- Contact details - Data collection - Field visits - Photo with or without GPS data	list of beneficiaries Field visit reports GPS cordintaes of the sites photos		X		X		X		X					X	X
Activity 2.2 Increase the knowledge of 5000 beneficiaries on IYCF through facility-based education and promotion campaigns	- Contact details - Data collection - Field visits - Photo with or without GPS data	photos of the campaign list of beneficiaries Field visit reports GPS cordintaes of the sites			X		X		X							X
Activity 2.3 Create 12 IYCF support groups with one group at each fixed and mobile site	- Contact details - Data collection - Field visits - Focus group interview - Photo with or without GPS data	photos of the group list of beneficiaries Field visit reports GPS cordintaes of the sites contacts		X	X			X			X					X
Activity 3.1 Train 75 volunteers in the proportion of 25 males and 50 females on proper childcare, hygiene and case management.	- Contact details - Data collection - Photo with or without GPS data	photos of trainings list of trainers list of participants training report		X				X							X	
Activity 3.2 Conduct mother to mother campaigns and education sessions on breastfeeding and best health seeking behavior practices for women on the same.	- Contact details - Photo with or without GPS data	contacts of the mothers phoo sessions reports		X		X		X		X				X		X
Activity 3.3	- Contact details - Data collection - Field visits - Photo with or without GPS data - Post Distribution Monitoring	list of beneficiaries Field visit reports GPS cordintaes of the sites photos monitoring report	X	X	X	X	X	X	X	X	X	X	X	X	X	X

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	Provision of Supplies
	2. SWISS KALMO	referral of SC
	3. Nutrition Cluster	cordination and meetings
	4. WFP	SFP supplies
Gender theme support	Yes	
Outline how the project supports the gender theme	This aims to improve the nutritional status of the most vulnerable in the community and these are children under 5 and pregnant and lactating women. There will be deliberate attempts to register girls under 5 since the norm predispose them more than the boys for screening and admission and the same will be the case for pregnant and lactating women (PLW). If mothers are malnourished, this will reduce breast milk for the child and hence contributing to the malnourishment of the child too. The project will also give equal opportunity to both males and females in employment.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Screen, admit and treat 1570 girls, 1290 boys U5 and 1020 pregnant/lactating women and provide de-worming, vitamin A supplementation, immunization and treatment of common illness. in the target area through fixed and outreach sites <input type="checkbox"/> Activity 1.2: <input type="checkbox"/> Activity 1.3: <input type="checkbox"/> Activity 2.1: Carry out 4 IYCF campaigns. <input type="checkbox"/> Activity 2.2: Increase the knowledge of 5000 beneficiaries on IYCF through facility-based education and promotion campaigns <input type="checkbox"/> Activity 2.3: Create 12 IYCF support groups with one group at each fixed and mobile site <input type="checkbox"/> Activity 3.1: Train 75 volunteers in the proportion of 25 males and 50 females on proper childcare, hygiene and case management. <input type="checkbox"/> Activity 3.2: Conduct mother to mother campaigns and education sessions on breastfeeding and best health seeking behavior practices for women on the same. <input type="checkbox"/> Activity 3.3:	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		water for site operation (see attached BOQ)	75	12	12	10,800.00	0.00	10,800.00		
		fumigation of warehouse	400	1	3	1,200.00	0.00	1,200.00		
		visibility materials for the campaigns (IYCF, Hygiene) T shirts, placards. (see breakdown)	2000	1	1	2,000.00	0.00	2,000.00		
		Operation Sites costs (12 Sites for \$75x 12)	75	12	12	10,800.00	0.00	10,800.00		
	Subtotal Supplies					24,800.00	0.00	24,800.00	14.6	
	1.1.2 Transport and Storage									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Vehicle rental (see quotes attached as excel)	1800	1	12	21,600.00	0.00	21,600.00		
	Freight and transport (see break down in the attached excel)	60	1	24	1,440.00	0.00	1,440.00			
	Storage costs	450	1	12	5,400.00	0.00	5,400.00			
	Transport of supplies from the warehouse in Afgooeye town to the 2 fix sites	225	2	12	5,400.00	0.00	5,400.00			
Subtotal Transport and Storage					33,840.00	0.00	33,840.00	19.9		
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Program Manager	1800	1	12	21,600.00	5,400.00	16,200.00		
		Traveling cost PM -Nbo-Moga-nbo	840	1	2	1,680.00	0.00	1,680.00		
	Subtotal International Staff					23,280.00	5,400.00	17,880.00	10.5	
	1.2.2 Local Staff									
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
	Subtotal Local Staff					0.00	0.00	0.00	0.0	
	1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
			Stationary for training/training manuals (per training will cost 1500, see the breakdown in the attached excel sheet)	1500	1	3	4,500.00	0.00	4,500.00	
		Participants allowance, transport & accomodation	35	75	3	7,875.00	0.00	7,875.00		
		Facilitators	100	2	3	600.00	0.00	600.00		
		venue	100	1	3	300.00	0.00	300.00		
		Campaign session for IYCF and Hygiene promotions	500	1	4	2,000.00	0.00	2,000.00		
Subtotal Training of Counterparts					15,275.00	0.00	15,275.00	9.0		
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
		Field Nutritionist	900	1	12	10,800.00	0.00	10,800.00		
		Screeners	250	4	12	12,000.00	0.00	12,000.00		
		community mobilizers	70	2	12	1,680.00	0.00	1,680.00		
		nutrition assistants	300	2	12	7,200.00	0.00	7,200.00		
		finance manager 50%	600	1	12	7,200.00	0.00	7,200.00		
		logistics officer 50%	550	1	12	6,600.00	0.00	6,600.00		
		store keeper	250	1	12	3,000.00	0.00	3,000.00		
		guard (1 per site)	130	12	12	18,720.00	0.00	18,720.00		
	Subtotal Contracts					67,200.00	0.00	67,200.00	39.6	
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	

	Stationary and office materials (breakdwn in the attached excel sheet)	170	1	12	2,040.00	0.00	2,040.00	
	Communications	150	1	12	1,800.00	0.00	1,800.00	
	Utilities	250	1	12	3,000.00	0.00	3,000.00	
	Bank Transfer Costs	400	1	10	4,000.00	0.00	4,000.00	
	Subtotal Other Direct Costs				10,840.00	0.00	10,840.00	6.4
	TOTAL				175,235.00	5,400.00	169,835.00	
2.0 Indirect Costs					Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs				10,680.00	0.00	10,680.00	6.2885
	GRAND TOTAL				185,915.00	5,400.00	180,515.00	100.0

Other sources of funds

Description	Amount	%
Organization	5,400.00	2.99
Community	0.00	0.00
CHF	180,515.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	180,515.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Afgooye	Maguurto	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	390	2.21942	45.09825	NA-3807-U03-001
Lower Shabelle	Afgooye	Doonka Weynow	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	470	2.252142	45.112932	NA-3807-T03-003
Lower Shabelle	Afgooye	Donyarow	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	210	2.26233	45.10617	NA-3807-T03-005
Lower Shabelle	Afgooye	Dameerale	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	260	2.25019	45.131199	NA-3807-T03-001
Lower Shabelle	Afgooye	Kaxarrow	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5,PLW	310	2.24441	45.152031	NA-3807-U04-002
Lower Shabelle	Afgooye	Maguurto-Baalgure	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	340	2.20207	45.08088	NA-3807-V02-003
Lower Shabelle	Afgooye	Bullalow	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	220	2.21988	45.10598	NA-3807-U03-002
Lower Shabelle	Afgooye	Lafagaale	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	290	2.22287	45.07662	NA-3807-U02-001
Lower Shabelle	Afgooye	Cumar-Beere	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	370	2.19852	45.05582	NA-3807-V02-002
Lower Shabelle	Afgooye	Warmoolley	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5,PLW	360	2.24053	45.06202	NA-3807-U02-003
Lower Shabelle	Afgooye	Cadeyley	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5,PLW	330	2.23118	45.07828	NA-3807-U02-002
Lower Shabelle	Afgooye	lidow Liibaan	OTP/SFP/ANC/PNC/Hygine messages/IYCF	U5, PLW	330	2.25085	45.05908	NA-3807-T02-001
TOTAL					3,880			

DOCUMENTS

Document Description

1. Assessment report
2. lates audit report august 2012
3. Upload BOQ