

Outcome 1	Improved access for acute malnutrition treatment for children under five 3694 boys and 3275 girls and 2678 pregnant and lactating women.			
Activity 1.1	Screen admit and treat severely malnourished under five children (130 boys and 170 girls) with complications in the stabilization center.			
Activity 1.2	Screen admit and treat severely malnourished under five children (712 boys and 700 girls) without complications in the outpatient therapeutic centers.			
Activity 1.3	Screen admit and treat moderately malnourished under five children (2852 boys and 2400 girls) and 2678 PLW's in the targeted supplementary feeding programmes.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	SAM treatment programs achieve > 75% cured rates, default rate <15%, and <10% death rate	300
	Indicator 1.2	Nutrition	Number of children 6 - 59 months treated in OTP	1412
	Indicator 1.3	Nutrition	Number of children 6-59 months and PL&W treated in TSFP	7930
Outcome 2	Improved access to key components of basic nutrition services package (BNSP) for 3694 boys, 3275 girls - u5, 2678 PLW's and 1500 WCBA.			
Activity 2.1	Provision of IYCF promotion sessions and counselling to 2678 PLW's and 1500 WCBA.			
Activity 2.2	Provision of micro-nutrient supplements (Vit. A, de-worming, iron and folic) to 3694 boys, 3275 girls - u5, 2678 PLW's and 1500 WCBA			
Activity 2.3	Provision of hygiene, health and nutrition promotion sessions to 2678 PLW's and 1500 WCBA.			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of IYCF promotion sessions held	24
	Indicator 2.2	Nutrition	Number of children and P&L women receiving vitamin A and de-worming.	11147
	Indicator 2.3	Nutrition	Number of PLW's and WBCA reached with the hygiene nutrition and health education messages.	4178
Outcome 3	Enhance capacity of all nutrition staff both 79 male and 168 female, 840 community male in IMAM and BNSP service provision.			
Activity 3.1	Conduct IMAM and BNSP training for the nutrition staff (168 female and 79 male)			
Activity 3.2	Conduct BNSP and IMAM training for 840 male members of the community .			
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition	247
	Indicator 3.2	Nutrition	number of male community members trained on BNSP and IMAM	840
	Indicator 3.3			0

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Screen admit and treat severely malnourished under five children (130 boys and 170 girls) with complications in the stabilization center.	X	X	X	X	X	X
	Activity 1.2 Screen admit and treat severely malnourished under five children (712 boys and 700 girls) without complications in the outpatient therapeutic centers.	X	X	X	X	X	X
	Activity 1.3 Screen admit and treat moderately malnourished under five children (2852 boys and 2400 girls) and 2678 PLW's in the targeted supplementary feeding programmes.	X	X	X	X	X	X
	Activity 2.1 Provision of IYCF promotion sessions and counselling to 2678 PLW's and 1500 WCBA.	X	X	X	X	X	X
	Activity 2.2 Provision of micro-nutrient supplements (Vit. A, de-worming, iron and folic) to 3694 boys, 3275 girls - u5, 2678 PLW's and 1500 WCBA	X	X	X	X	X	X
	Activity 2.3 Provision of hygiene, health and nutrition promotion sessions to 2678 PLW's and 1500 WCBA.	X	X	X	X	X	X
	Activity 3.1 Conduct IMAM and BNSP training for the nutrition staff (168 female and 79 male)	X			X		
	Activity 3.2 Conduct BNSP and IMAM training for 840 male members of the community .	X			X		
Activity 3.3	X	X					

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1.1 Screen admit and treat severely malnourished under five children (130 boys and 170 girls) with complications in the stabilization center.	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring	Monthly reports of all admitted/referred to the facilities and those discharged. Field visit	X	X	X	X	X	X	X	X	X	X	X	X	X

Coordination with other Organizations in project area	Organization	Activity
	1. Nutiritio Cluster	Attending and participating in monthly meetings for updates on the programme and for the coordination of 3rd party monitoring
	2. UNICEF	Provision of supplies for the OTP sites, coordination of meetings for information sharing and 3rd party monitoring
	3. WFP	Provision of supplies for SFP sites, coordination for meetings and information sharing
Gender theme support	Yes	
Outline how the project supports the gender theme	Having catered for the women and children (boys and girls) the activities in this project will support also the men in the community with the effects of the behavioral change communication strategy that will be used in the project so that members of the community can have improved nutritional status. The staff that will be trained, both male and female but female members (40% of the staff targeted are female and 60% male) will be encouraged highly to participate so as to have a more balanced staff team. This is due to the fact that mostly women are left in charge of nutritional responsibilities - hence including the men of the community (representatives from all forums) will increase the effect of the nutrition intervention in the targeted area. Including fathers and male guardians in the IYCF promotion sessions will be a target so as to get the male involved in the nutritional advantages for the 0 -59 months children in order to enhance behaviour change within the whole community.	
Select (tick) activities that supports the gender theme	<p>Activity 1.1: Screen admit and treat severely malnourished under five children (130 boys and 170 girls) with complications in the stabilization center.</p> <p>Activity 1.2: Screen admit and treat severely malnourished under five children (712 boys and 700 girls) without complications in the outpatient therapeutic centers.</p> <p>Activity 1.3: Screen admit and treat moderately malnourished under five children (2852 boys and 2400 girls) and 2678 PLW's in the targeted supplementary feeding programmes.</p> <p>Activity 2.1: Provision of IYCF promotion sessions and counselling to 2678 PL&W's and 1500 WCBA.</p> <p>Activity 2.2: Provision of micro-nutrient supplements (Vit. A, de-worming, iron and folic) to 3694 boys, 3275 girls - u5, 2678 PLW's and 1500 WCBA</p> <p>Activity 2.3: Provision of hygiene, health and nutrition promotion sessions to 2678 PLW's and 1500 WCBA.</p> <p>Activity 3.1: Conduct IMAM and BNSP training for the nutrition staff (168 female and 79 male)</p> <p>Activity 3.2: Conduct BNSP and IMAM training for 840 male members of the community .</p> <p>Activity 3.3:</p>	

BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal Supplies					0.00	0.00	0.00	0.0
	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental for mobile teams	1200	1	12	14,400.00	0.00	14,400.00	
		Storage costs	350	1	12	4,200.00	0.00	4,200.00	
		Vehicle for supplies distribution	800	1	12	9,600.00	0.00	9,600.00	
		Loading/Off-loading	200	1	12	2,400.00	0.00	2,400.00	
	Subtotal Transport and Storage					30,600.00	0.00	30,600.00	14.6
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal International Staff					0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Nutrition Coordinator (50%)	1600	1	12	19,200.00	9,600.00	9,600.00	
		Program Assistant (50%)	600	1	12	7,200.00	0.00	7,200.00	
		Field based Nutritionist (20%)	1200	1	12	14,400.00	2,880.00	11,520.00	
		Supervisors	400	4	12	19,200.00	0.00	19,200.00	
		Screeners	200	16	12	38,400.00	0.00	38,400.00	
		Distributors	200	8	12	19,200.00	0.00	19,200.00	
		Registrar	200	8	12	19,200.00	0.00	19,200.00	
		Store keeper	200	1	12	2,400.00	0.00	2,400.00	
	Subtotal Local Staff					139,200.00	12,480.00	126,720.00	60.3

1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Train nutrition Staff on essential components of IMAM (30*247PERSONS*1TRAINING)	30	247	1	7,410.00	1,200.00	6,210.00	
		Training nutrition staff on BNSP(30*247PERSONS*1TRAINING)	30	247	1	7,410.00	600.00	6,810.00	
		Train communitymale members on BNSP and IMAM(30*840PERSONS *1TRAINING)	30	840	1	25,200.00	400.00	24,800.00	
		Stationery for the training	1500	1	1	1,500.00	0.00	1,500.00	
		Venue for training	100	1	4	400.00	0.00	400.00	
	Subtotal Training of Counterparts						41,920.00	2,200.00	39,720.00
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Subtotal Contracts						0.00	0.00	0.00
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationary and office materials	300	1	12	3,600.00	0.00	3,600.00	
		Office Rent	400	1	12	4,800.00	0.00	4,800.00	
		Communications	200	1	12	2,400.00	0.00	2,400.00	
		Utilities	150	1	12	1,800.00	0.00	1,800.00	
		Bank Transfer Costs	480	1	1	480.00	0.00	480.00	
	Subtotal Other Direct Costs						13,080.00	0.00	13,080.00
TOTAL						224,800.00	14,680.00	210,120.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
	Indirect Costs					13,233.00	0.00	13,233.00	6.2978
	GRAND TOTAL						238,033.00	14,680.00	223,353.00

Other sources of funds

Description	Amount	%
Organization	14,680.00	6.57
Community	0.00	0.00
CHF	223,353.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	223,353.00	

LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Gedo	Baardheere	Baardheere	Stabilization Centre	Complicated SAM 6 -59 months children and P&L women	300	2.339935	42.285981	NA-3805-R07-011
Gedo	Baardheere	Baardheere	Fixed OTP site	SAM 6 -59 months children and P&L women	382	2.339935	42.285981	NA-3805-R07-011
Gedo	Baardheere	Horssed	Mobile OTP site	SAM 6 -59 months children and P&L women	408	2.34561	42.27883	NA-3805-R07-008
Gedo	Baardheere	Jungal	Mobile OTP site	SAM 6 -59 months children and P&L women	291	2.3743	42.07685	NA-3805-R02-001
Gedo	Baardheere	Tubaake	Mobile OTP site	SAM 6 -59 months children and P&L women	331	2.20686	42.3068	NA-3805-V07-005
Gedo	Baardheere	Baardheere/Hawl Wadaag	TSFP	MAM 6 -59 months children and P&L women	676	2.33765	42.28462	NA-3805-R07-003
Gedo	Baardheere	Baardheere/If Tiin	TSFP	MAM 6 -59 months children and P&L women	712	2.33973	42.28463	NA-3805-R07-006
Gedo	Baardheere	Buulo Weyn	TSFP	MAM 6 -59 months children and P&L women	598	2.311664	42.200361	NA-3805-S05-004
Gedo	Baardheere	Gar Gelis	TSFP	MAM 6 -59 months children and P&L women	570	2.34681	42.42032	NA-3805-R10-001
Gedo	Baardheere	Kormari	TSFP	MAM 6 -59 months children and P&L women	721	2.25289	42.29159	NA-3805-T07-001
Gedo	Baardheere	Mardha	TSFP	MAM 6 -59 months children and P&L women	656	2.40758	42.32531	NA-3805-Q08-002
Gedo	Baardheere	Dhoobley	TSFP	MAM 6 -59 months children and P&L women	687	2.48887	42.31084	NA-3805-N07-001
Gedo	Baardheere	Baardheere/Hilaac	TSFP	MAM 6 -59 months children and P&L women	637	2.33515	42.28096	NA-3805-R07-001

TOTAL	6,969			
DOCUMENTS				
Document Description				
1. Certificates of Registration				
2. List of Board of directors and Contact details				
3. HIRDA Profile				
4. Sites and GPS				
5. Project budget Details for Excel Sheet				