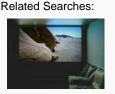
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Video Projector

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Online Projects

Educational Resources For Teachers

Project Collaboration

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Project Proposal

HIRDA (Himilo Relief and Development Association)

Nutrition interventions among children under - 5 in and pregnant and lactating women Bardera district in Gedo region of Somalia

CHF-DMA-0489-498

 Nutrition
 Secondary Cluster

 Standard Allocation 1 (May 2013)
 Project Duration
 12 months

223,353.00

CAP Code SOM-13/H/56510 CAP Budget 318,885.00

CAP Project Ranking A - HIGH CAP Gender Marker

	Men	Women	Total
Beneficiary Summary			
	Boys	Girls	Total
	Tot	al	
Total beneficiaries include the following:			
Children under 5	3,694	3,275	6,969
Pregnant and Lactating Women	0	2,678	2,678
Women of Child-Bearing Age	0	994	994
Trainers, Promoters, Caretakers, committee members, etc.	840	0	840

Name: Abdwelli Abdulallhi Jama Title: Nutrition Coordinator

Telephone: +254722229562 E-mail: hirdahealth@yahoo.com

FORMATION

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The conflict continues to affect the humanitarian operations in the country, particularly in South-Central Somalia, despite some improvements in the security situation recently. The military operations and violence are expected to continue in the southern regions at least until June 2013 as reported by FSNAU An estimated 215 000 children under five years of age are acutely malnourished, out of which at least 45 000 are severely malnourished. Two-thirds of these children are in the conflict-stricken southern regions. Although the nutritional situation has slightly improved in the country, with one in seven children acutely malnourished, and one in thirty-three severely malnourished, the situation remains one of the worst in the world. With reduced access to basic services, such as health care and clean water, the ability for these children to reach their potential is severely restricted. No disease outbreaks have been reported and the decline in morbidity levels has contributed to reduced cases of acute malnutrition. Due to lack of functioning public health facilities and limited humanitarian interventions associated with security constraints in Gedo and more so in Bardera district, the under five children are more exposed to risks of diarrhea, malaria and other preventable disease like whooping cough and measles. Continued monitoring of nutrition and health conditions of the population is needed along with preparedness plans for emergency/outbreak.

ent. s in gaps cplain

target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data

The current nutritional situation in Bardera district has remained stable —with the proportion of malnourished children being 10-15% acute malnutrition. A comprehensive nutrition assessment was not possible due to restricted access related to civil security but a rapid MUAC assessment was conducted among the three livelihoods, which indicated a sustained Very Critical nutrition situation — as per the FSNAU-technical analysis-2013. However the historical data on the nutrition assessments conducted in the three livelihoods of Bardera, revealed a higher proportion of acutely malnourished boys than girls in the pastoral (30.0% vs 17.1%) and agropastoral (61.5%vs 41.9%) livelihoods respectively while the proportions of the malnourished boys and girls are the same in the riverine livelihoods (47.8% vs 48.4%). In the pastoral livelihood 19.8% of boys compared to 14.5% of girls were stunted: and 38.4% of boys as compared to 28.1% of girls were underweight. The agropastoral livelihood 23% of boys compared to 18.1% of girls were stunted; and 57.1% of boys as compared to 43.5% of girls were underweight. The riverine livelihood 45.2% of boys compared to 30% of girls were stunted; and 57.1% of boys as opposed to 52.5% of girls were underweight. The project will target 3694 boys u5 and 3275 girls u5, and 2678 PL&W's with treatment of acute malnutrition. 1500 WCBA will be targted with hygiene and nutrition promotion sessions. 79 male and 168 female staff will be trained on IMAM and IYCF.

3. Activities. List and describe the activities that your organization is currently implementing to address these needs

The nutrition program run by HIRDA targets children under the age of 5, pregnant and lactating mothers and any other individual with severe malnutrition. The program provides micronutrient supplies and stabilization interventions targeting nutrition rehabilitation services for the acutely malnourished children under-five both girls and boys, pregnant and lactating women in 5 OTPs in Bardera district and 1 in Belet-Hawa, 17 SFPs – 5 in Burdhubo district, 2 in Bele-Hawa and 5 in Bardera district, 6 MCHs facilities 4 in Bardera district, 1 Garbaharey and 1 in Belet-Hawa district and 2 stabilization centres 1 in Bardera district and 1 in Belet-Hawa all in the Gedo region. All pregnant women in early semesters of pregnancy and mothers with babies < 6 months coming to MCH receive standard infant and young child feeding (IYCF) support and micronutrient supplementation according UNICEF's standard while. Training of 127 staff - 31% female as community health workers, social mobilizers and auxillary nurses has been carried out to support in the nutrition interventions and surveillance.

LOGICAL FRAMEWORK

Objective 1

To provide nutritional support to all children under 5 (boys and girls) and pregnant and lactating women through SC, OTP's and/or SFP's.

Outcome 1 Activity 1.1	Improved acce	and treat se	verely malnourished	under five children (130 hove	and 170 girls) w	ith compli	cations in	the stah	ilization ce	nter.				
Activity 1.2	Screen admit and treat severely malnourished under five children (130 boys and 170 girls) with complications in the stabilization center. Screen admit and treat severely malnourished under five children (712 boys and 700 girls) without complications in the outpatient therapeutic Screen admit and treat moderately malnourished under five children (2852 boys and 2400 girls) and 2678 PLW's in the targeted supplemental													
Activity 1.3			-				-			•				
Indicators for outcome 1		Cluste	Indicator des	scription							Target			
	Indicator 1.1	Nutrition	SAM treatment	programs achieve > 75% cure	d rates, default	rate <15%	, and <10)% death	rate		300			
	Indicator 1.2	Nutrition	Number of child	Iren 6 - 59 months treated in C)TP						1412			
	Indicator 1.3	Nutrition	Number of child	Iren 6-59 months and PL&W to	reated in TSFP						7930			
Outcome 2	Improved acce	ss to key o	omponents of basic	nutrition services package (BN	ISP) for 3694 bo	ys, 3275 g	girls - u5,	2678 PL	&W's and	1500 WCE	3A.			
Activity 2.1		-		unselling to 2678 PL&W's and			<u> </u>							
Activity 2.2	Provision of mi	icro-nutrien	t supplements (Vit. A	A, de-worming, iron and folic)	o 3694 boys, 32	.75 girls - ι	ı5, 2678 I	PLW's ar	d 1500 W	CBA				
Activity 2.3	Provision of hy	giene, heal	th and nutrition pron	notion sessions to 2678 PLW's	and 1500 WCB	Α.								
Indicators for outcome 2		Cluster	Indicator des	cription							Target			
	Indicator 2.1	Nutrition	Number of IYCF	promotion sessions held							24			
	Indicator 2.2	Nutrition	Number of child	ren and P&L women receiving	vitamin A and d	le-worming].				11147			
	Indicator 2.3	Nutrition	Number of PLW	's and WBCA reached with the	hygiene nutritic	n and hea	Ith educa	tion mes	sages.		4178			
Outcome 3	Enhance capac	city of all nu	utrition staff both 79	male and 168 female, 840 cor	nmunity male in	IMAM and	l BNSP s	ervice pr	ovision					
Activity 3.1	·			ition staff (168 female and 79	•			оттоо р.						
Activity 3.2				le members of the community	•									
Activity 3.3			<u> </u>											
Indicators for outcome 3		Cluster	Indicator descr	intion							Targe			
maleators for outcome 5	Indicator 3.1	Nutrition		ommunity Health Workers/outre	each workers tra	ined on the	e manage	ement of	acute malr	nutrition	247			
	Indicator 3.2	Nutrition		mmunity members trained on			o manage		acato man		840			
	Indicator 3.3										0			
WORK PLAN														
	A - His its - D -					N 4 + l-	N 4 + l-	N 4 = +1		N 4 = + l=				
Project workplan for activities defined in the	Activity De	scription				1-2	3-4		Month 7-8		11-1			
Logical framework	,		nit and treat severely s in the stabilization c	malnourished under five children enter.	Х	Х	2	(X	X					
			nit and treat severely ions in the outpatient	malnourished under five children therapeutic centers.	(712 boys and	Х	Х	;	X	X				
				ely malnourished under five child supplementary feeding programm		Х	Х	;	(X	X				
	Activity 2.1 WCBA.	Provision of	f IYCF promotion ses	sions and counselling to 2678 PI	_&W's and 1500	Х	Х	2	(X	X				
	,		of micro-nutrient supple 2678 PLW's and 150	ements (Vit. A, de-worming, iron 0 WCBA	and folic) to	Х	Х	;	(X	X				
	1500 WCBA.			nutrition promotion sessions to 2		X	Х	2	(X					
	<u>-</u>			g for the nutrition staff (168 fema		Х			Х					
			NSP and IMAM trainin	g for 840 male members of the c	community .	Х			Х					
	Activity 3.3	3				Х	X							
M & E DETAILS														
						1	Month (s)	when p	anned M	& E will b	e done			
Activity Description				M & E Tools to use	Means of verification	1	2 3	4 5 6	7 8	9 10	11 1			
Activity 1.1 Screen admit and (130 boys and 170 girls) with con			- 3rd party monitoring - Contact details - Data collection	Monthly reports all admitted/refe to the facilities those discharge	erred and	хх	x x :	X X	х х	Х				

	 Field visits GPS data Photo with or without GPS data Post Distribution Monitoring Verification 													
Activity 1.2 Screen admit and treat severely malnourished under five children (712 boys and 700 girls) without complications in the outpatient therapeutic centers.	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - Photo with or without GPS data - Verification	Monthly reports of all admitted/referred to facilities and those discharged. Bi-monthly field visit. Monthly reports of attendance of the child and mother well being clinic.	X	X	X	X	X	X	X	X	X	X	х)
Activity 1.3 Screen admit and treat moderately malnourished under five children (2852 boys and 2400 girls) and 2678 PLW's in the targeted supplementary feeding programmes.	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Individual interview - Photo with or without GPS data - Post Distribution Monitoring - Verification	Monthly reports of all admitted/referred to facilities and those discharged. Bi-monthly field visit. Monthly reports of attendance of the child and mother well being clinic.	X	X	X	X	X	X	X	X	Х	Х	X	
Activity 2.1 Provision of IYCF promotion sessions and counselling to 2678 PL&W's and 1500 WCBA.	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - Photo with or without GPS data - Verification	Monthly reports on attendance for the clinics including follow up with the P&LW	X	X	X	X	X	х	X	X	X	X	X)
Activity 2.2 Provision of micro-nutrient supplements (Vit. A, de-worming, iron and folic) to 3694 boys, 3275 girls - u5, 2678 PLW's and 1500 WCBA	- 3rd party monitoring - Contact details - Data collection - Distribution monitoring - Field visits - Focus group interview - Photo with or without GPS data - Post Distribution Monitoring - Verification	Monthly reports of distributed micro- nutrients and de- worming (gender disaggregated data)	x	X	X	X	X	X	X	X	X	Х	X	
Activity 2.3 Provision of hygiene, health and nutrition promotion sessions to 2678 PLW's and 1500 WCBA.	- 3rd party monitoring - Contact details - Data collection - Field visits - Photo with or without GPS data - Verification	Narrative reports for all promotion sessions conducted including, dates, material used, attendance.		х			X			Х			Х	
Activity 3.1 Conduct IMAM and BNSP training for the nutrition staff (168 female and 79 male)	- 3rd party monitoring - Contact details - Data collection - Individual interview - Photo with or without GPS data - Verification	Narrative reports for all training conducted including training dates, material, attendance(gender disaggregated)		X			х			X			Х	
Activity 3.2 Conduct BNSP and IMAM training for 840 male members of the community .	- 3rd party monitoring - Contact details - Data collection - Individual interview - Photo with or without GPS data - Verification	Narrative reports for all training conducted including training dates, material, attendance(gender disaggregated) GPS and date)		X		X		X		X		X		>
Activity 3.3	- 3rd party monitoring - Contact details - Data collection - Individual interview - Photo with or without GPS data - Verification	Narrative report detailing date, attendance list and material used for the training - photos with GPS and date inclusive.			X					Х				

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Coordination with other	Organization	Activity								
Organizations in project area	1. Nutiritio Cluster	Attending and participating in monthly meetings for updates on the programme and for the coordination of 3rd party monitoring								
	2. UNICEF	Provision of supplies for the OTP sites, coordination of meetings for information sharing and 3rd party monitoring								
	3. WFP	Provision of supplies for SFP sites, coordination for meetings and information sharing								
Gender theme support	Yes									
Outline how the project supports the gender theme	the behavioral change cor The staff that will be traine highly to participate so as hence including the men of Including fathers and male	men and children (boys and girls) the activities in this project will support also the men in the community with the effects of immunication strategy that will be used in the project so that members of the community can have improved nutritional status. End, both male and female but female members (40% of the staff targeted are female and 60% male) will be encouraged to have a more balanced staff team. This is due to the fact that mostly women are left in charge of nutritional responsibilities of the community (representatives from all forums) will increase the effect of the nutrition intervention in the targeted area. The guardians in the IYCF promotion sessions will be a target so as to get the male involved in the nutritional advantages for the order to enhance behaviour change within the whole community.								
Select (tick) activities that	Activity 1.1: Scree	en admit and treat severely malnourished under five children (130 boys and 170 girls) with complications in the stabilization center.								
supports the gender theme	Activity 1.2: Scree therapeutic centers.	en admit and treat severely malnourished under five children (712 boys and 700 girls) without complications in the outpatient								
	Activity 1.3: Scree supplementary feeding	en admit and treat moderately malnourished under five children (2852 boys and 2400 girls) and 2678 PLW's in the targeted g programmes.								
	Activity 2.1: Provis	sion of IYCF promotion sessions and counselling to 2678 PL&W's and 1500 WCBA.								
	Activity 2.2: Provis	sion of micro-nutrient supplements (Vit. A, de-worming, iron and folic) to 3694 boys, 3275 girls - u5, 2678 PLW's and 1500 WCBA								
	Activity 2.3: Provis	sion of hygiene, health and nutrition promotion sessions to 2678 PLW's and 1500 WCBA.								
	Activity 3.1: Cond	uct IMAM and BNSP training for the nutrition staff (168 female and 79 male)								
	Activity 3.2: Cond	uct BNSP and IMAM training for 840 male members of the community .								
	Activity 3.3:									

BUDGET

1.1 Supplies, commodities, equipment and transport

1.1.1 Supplies (materials and goods)

'	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
t		Subtotal Supplies				0.00	0.00	0.00	0.0

1.1.2 Transport and Storage

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Vehicle rental for mobile teams	1200	1	12	14,400.00	0.00	14,400.00	
	Storage costs	350	1	12	4,200.00	0.00	4,200.00	
	Vehicle for supplies distribution	800	1	12	9,600.00	0.00	9,600.00	
	Loading/Off-loading	200	1	12	2,400.00	0.00	2,400.00	
	Subtotal Transport and Storage				30,600.00	0.00	30,600.00	14.6

1.2 Personnel (staff, consultants, travel and training) 1.2.1 International Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total	
Subtotal International Staff					0.00	0.00	0.00	0.	0.0

1.2.2 Local Staff

Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	Nutrition Coordinator (50%)	1600	1	12	19,200.00	9,600.00	9,600.00	
	Program Assistant (50%)	600	1	12	7,200.00	0.00	7,200.00	
	Field based Nutritionist (20%)	1200	1	12	14,400.00	2,880.00	11,520.00	
	Supervisors	400	4	12	19,200.00	0.00	19,200.00	
	Screeners	200	16	12	38,400.00	0.00	38,400.00	
	Distributors	200	8	12	19,200.00	0.00	19,200.00	
	Registrar	200	8	12	19,200.00	0.00	19,200.00	
	Store keeper	200	1	12	2,400.00	0.00	2,400.00	
	Subtotal Local Staff				139,200.00	12,480.00	126,720.00	60.3

1.3 Training of	Co	de	Budget Line	e Descri	ption				Un Cos		ts Time	eframe	e Amount(USD) Organizati	on CHF	% of CHF Total
Counterparts			Train nutri (30*247PE	tion Staf RSONS*	f on essential 1TRAINING)	compone	nts of II	MAM	30) 24	7	1	7,410.0	1,200.	00 6,210.00)
			Training no BNSP(30*2	utrition s 47PERS	taff on DNS*1TRAINI	ff on IS*1TRAINING) e members on BNSP and NS *1TRAINING)			30) 24	7	1	7,410.0	600.	00 6,810.00)
			Train comr	munitym 840PERS	ale members of ONS *1TRAIN				30) 84	.0	1	25,200.0	9 400.	00 24,800.00	
			Stationery	for the	raining				150)	1	1	1,500.0	0.	00 1,500.00)
			Venue for	training					10)	1	4	400.0	0.	00 400.00	
			Subto	otal Tra	ining of Cou	nterparts	;						41,920.0	2,200.	00 39,720.00	18.9
1.4 Contracts	s Co	de Bu	dget Line De	escription	n	Uni	Cost	Units	s Tim	eframe	Ar	mount	(USD) O	rganization	CHF % of CHF	Total
(with implementing	,		Subtotal C	ontract	s								0.00	0.00	0.00	0.0
partners)	-												•			
1.5 Other Direct Costs	Co	de	Budget Line	e Descri	ption				Unit Cost	Units	Timefra	ame	Amount(USD)	Organization	n CHF	% of CHF Total
			Stationary	and offi	ce materials				300	1		12	3,600.00	0.0	3,600.00	
			Office Ren	t					400	1		12	4,800.00	0.0	4,800.00	
			Communic	ations					200	1		12	2,400.00	0.0	2,400.00	
			Utilities						150	1		12	1,800.00	0.0	1,800.00	
			Bank Trans	sfer Cost	S				480	1		1	480.00	0.0	9 480.00	
	Subtotal Other Direct Costs											13,080.00	0.0	13,080.00	6.2	
				то	TAL								224,800.00	14,680.00	210,120.00	
2.0 Indirect													Amount(USD)	Organization	CHF	% of CHF
Costs			Indirect Co	nete.									13,233.00	0.00	13,233.00	Total 6.2978
			mullect cc		ND TOTAL								238,033.00	14,680.00	223,353.00	100.0
Other source	s of f	iunds														
- Cirici source																
		escrip			Amour											
		-ganiz			14,680.0											
		ommu	nity			00.00										
		⊣F			223,353.0		0									
	Ot	ther D	onors	a)	0.0											
				b)	0.0	00										
	TO	DTAL			223,353.0	00										
OCATIONS																
Region Distr	ict	Loca	tion		Activity		Bene	eficiary	Descripti	on			Num	ber Latitud	e Longitude	P.Code
Gedo Baard	heere	Baardl	neere		Stabilization	Centre	Comp	olicated S	AM 6 -59 m	onths ch	ldren and	P&L	women 300	2.33993	42.285981	NA-3805-R07
Gedo Baard	heere	Baardl	neere		Fixed OTP	site	SAM	6 -59 mo	nths childre	n and P8	L women		382	2.33993	5 42.285981	NA-3805-R07
Gedo Baard	heere	Horsse	ed		Mobile OTF	site	SAM	6 -59 mo	nths childre	n and P8	L women		408	2.34561	42.27883	NA-3805-R07
Gedo Baard	heere	Junga			Mobile OTF	site	SAM	6 -59 mo	nths childre	n and P8	L women		291	2.3743	42.07685	NA-3805-R02

MAM 6 -59 months children and P&L women

676

712

598

570

721

656

687

637

2.33765

2.33973

2.311664

2.34681

2.25289

2.40758

2.48887

2.33515

42.28462

42.28463

42.200361

42.42032

42.29159

42.32531

42.31084

42.28096

NA-3805-R07-003

NA-3805-R07-006

NA-3805-S05-004

NA-3805-R10-001

NA-3805-T07-001

NA-3805-Q08-002

NA-3805-N07-001

NA-3805-R07-001

TSFP

TSFP

TSFP

TSFP

TSFP

TSFP

TSFP

TSFP

Baardheere Baardheere/Hawl Wadaag

Buulo Weyn

Gar Gelis

Kormari

Mardha

Dhoobley

Baardheere/Hilaac

Baardheere/If Tiin

Gedo

Gedo

Gedo

Gedo

Gedo Gedo

Gedo

Gedo

Baardheere

Baardheere

Baardheere

Baardheere

Baardheere

Baardheere

Baardheere

TOTAL	6,969		
DOCUMENTS			
Document Description			
1. Certificates of Registration			
2. List of Board of directors and Contact details			
3. HIRDA Profile			
4. Sites and GPS			
5. Project budget Details for Excel Sheet			