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HA es Lives		Project Proposal		
HRDO (Hidig Relief And Development Organization)				
Integrated management of Acute Malnutrition for U5 children and PLWs through establishment of 2 OTP (1 static, 1mobile), 2 TSFPs (1 static, 1 mobile)				
CHF-DMA-0489-499				
Nutrition		Secondary Cluster		
Standard Allocation 1 (May 2013)		Project Duration		12 months
191,699.06				
CAP Code	SOM-13/H/56514	CAP Budget		484,330.00
CAP Project Ranking	A - HIGH	CAP Gender Marker		
		Men	Women	Total
Beneficiary Summary				
		Boys	Girls	Total
		Total		
<b>Total beneficiaries include the following:</b>				
Children under 5		760	760	1,520
Pregnant and Lactating Women		0	1,314	1,314
Staff (own or partner staff, authorities)		40	40	80
Name: Daud Moalin Abdinor Title: Project Manager				
Telephone: +252615532161 E-mail: hidigngo@gmail.com				
FORMATION				
e. Give a the in the newest 1500		Following subsequent rain failures over years, Ceelbarde district in Bakool region is experiencing high rates of malnutrition and food insecurity and remains very critical and stressed. Findings of a nutrition assessment conducted in pastoral livelihood(FSNAU Nutrition analysis post Deyr 2013) reported GAM rate of 24.5(19.1-30.9) and SAM rate of 2.0(1.2-3.3) and CDR 0.18. Crude death rate was 0.18 indicating acceptable levels according to UNICEF 2005 classification. The received rainfalls were from average to good which enabled cultivation of crops and animal keeping. The average cereal production reduced the cereal prices. The number of people stressed in Bakool region,men,women,boys and girls, are 96,000, while 13,000 are under crisis as indicated in the March 2013 Bakool Region presentation of whom the most vulnerable are the under five children and pregnant and lactating women. In the recent past months, increased humanitarian support, improved livelihood activities and projected political stability have contributed positively to the nutrition situation. These gains are however limited due to seasonal, high morbidity and cholera outbreaks in April to May. The nutrition situation is still classified as sustained very critical as in Deyr 2011/12 .The onset of rains as from April 2013 are likely to increase the risk of morbidity and mortality and aggravate the rates of malnutrition.		
ent. s in gaps explain our target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data		Ceelbarde ditric in Bakool consists of pastrolists. The factors affecting rates of acute malnutrition in Ceelbarde district region are poor child care and feeding practices, food insecurity, poor sanitation and hygiene practices, inadequate supply of safe drinking water and limited access to health and nutrition services. These have deprived children of the essential nutrients for growth and development while exposing them to higher risk of childhood illnesses and inappropriate care. FSNAU Nutrition anaysis Post Deyr 2012/2013 indicate equal proportion of acutely malnoursihed boys and girls with similar patterns more or less observed in other forms of malnutrition. For maternal nutrition, a significantly higher proportion of PLWs were acutely malnourished.Additional pastrolist villages need nutrion support. HRDO will operate 2 OTPs and 2 TSFPs targeting 1520 U5s (760 boys 760 girls). 1,314 PLWs will be admitted in TSFP and receive MMN,IYCF,Immunization,maternal nutrition services. Hygiene and sanitation issues, which are major underlying causes of malnutrition will be addressed through health education and hygiene promotion and incorporate gender issue and networking.Data will be sex dissegagated.Men will be selected and participate in all activities and at household level.Child feeding and caring practices will favour both boys and girls.It's anticipated that implementing this interventions will contribute towards saving lives and reducing high prevalence of malnutrition.		
3. Activities. List and describe the activities that your organization is currently implementing to address these needs		HRDO was previously operating 8 TSFP sites, 8 OTPs and 2 MCH (supported by UNICEF Nutrition and Health sector) in Elbarde district and thus reducing mortality and morbidity rates among the U 5s and PLWs in this district for 2 years. Since April 2012 the 8 TSFP sites integrated their activities with Community Hygiene Promotion(CHP) . The sites provide nutrition services, by raising community awareness and, increase access to nutrition services for both boys and girls who are malnourished and PLWs. Micronutrient Supplementation is also provided for PLW through support from UNICEF programme. Deworming is provided at the OTP sites for children(boys and girls) admitted in the programme.Health and Nutrition Education & (IEC), IYCF counselling and treatment of common illnesses is also conducted at the nutrition sites.Capacity building for both staff(male and females) and CHWs(male and females) is prioritised so a to provide quality programme and good coverage. This is also to ensure participation of men who are the providers.Children who are severely malnourished with complications are referred to SC which is being run by ACF in Ceelbarde town. Referrals are managed amongst key players in district ,ACF,EPHCO and HIDIG. HIDIG UNICEF funded Health programme (2 MCHs ensures integration and provision of holistic package to beneficiaries visiting the centres. The programme ensures linkages with WASH through hygiene promotion and distribution of NFLs,and also health, livelihood sections		
LOGICAL FRAMEWORK				

Objective 1	To ensure that malnourished children(boys and girls), pregnant and lactating women have access to and utilize quality nutrition services for management of acute malnutrition.			
Outcome 1	Attain 60 % coverage in providing nutrition service in management of acute malnutrition to 760 boys and 760 girls under5 years, and 1314 pregnant and lactating women in Ceelbarde district			
Activity 1.1	Screening and admitting 300 severely malnourished(150 boys,150 girls), 1220 moderately under five (610 boys and 610 girls) to the established 2OTPs, 2TSFPs			
Activity 1.2	Screening and admitting 1,314 PLWs to the established 2TSFPs			
Activity 1.3	Condu Nutrition Coverage survey for all underfive boys and girls, pregnant and lactating women in coordination with UNICEF other partners in the district (SQUEAC Survey)			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Nutrition	SAM treatment programs achieve > 75% cured rates, default rate <15%, and <10% death rate	1520
	Indicator 1.2	Nutrition	No. of malnourished PLWs admitted to treatment centres	1314
	Indicator 1.3	Nutrition	Nutrition Coverage survey (SQUEAC) conducted in programme area	1
Outcome 2	Training conducted to HRDO staff(10 men and 10 women) and community health workers (30 men and 30 women) on IYCF and integrated management of acute malnutrition(IMAM) to ensure quality management of acute malnutrition programme.			
Activity 2.1	Conduct 1 IMAM training for staff(10 female and 10 male), 30 female and 30 male CHWs and continued on on job monthly mentoring			
Activity 2.2	Conduct IYCF training for 10 female, 10 male staff and 30 female and 30 male CHWs			
Activity 2.3	Conduct IMAM refresher trainings for 10 male and 10 female staff and 30 male and 30 female CHWs			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Nutrition	Number of Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition	80
	Indicator 2.2	Nutrition	No.of staff and CHWs trained on IYCF	80
	Indicator 2.3	Nutrition	Number of staff/ CHWs trained on screening and management of acute malnutrition(refresher)	80
Outcome 3	Expansion,promotion and provision of Basic Nutrition Service Package components to 760 boys,760 girls and 1314 Pregnant and Lactating women in targeted locations in Ceelbarde district			
Activity 3.1	Conduct IYCF promotion sessions for caretakers,PLWS, and the community (40 male and 60 female) at treatment centre and the community level(12 locations - 4 sessions) including management of common illnesses			
Activity 3.2	Provide of multiple micronutrient supplements,counselling on maternal nutrition,health and nutrition education to 1314 PLWs and caretakers and deworming,vitamin A,immunization to 760 boys and 760 girls in all locations			
Activity 3.3	Conduct Hygiene promotion community campaigns through distribution of hygiene kits (Soap, Aquatabs ) and hygiene messages and distribution of IEC for 40 male and 60 female community, PLW and caretakers.(12 locations - 4 sessions)			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1	Nutrition	Number of IYCF promotion sessions held	4
	Indicator 3.2	Nutrition	Number of boys and girls and PLWs receiving Vit A, immunization, micronutrient supplements	2834
	Indicator 3.3	Nutrition	Number of hygiene sessions held with distribution of soaps	4

#### WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description	Month	Month	Month	Month	Month	Month
		1-2	3-4	5-6	7-8	9-10	11-12
	Activity 1.1 Screening and admitting 300 severely malnourished(150 boys,150 girls), 1220 moderately under five (610 boys and 610 girls) to the established 2OTPs, 2TSFPs	X	X	X	X	X	X
	Activity 1.2 Screening and admitting 1,314 PLWs to the established 2TSFPs	X	X	X	X	X	X
	Activity 1.3 Condu Nutrition Coverage survey for all underfive boys and girls, pregnant and lactating women in coordination with UNICEF other partners in the district (SQUEAC Survey)			X	X		
	Activity 2.1 Conduct 1 IMAM training for staff(10 female and 10 male), 30 female and 30 male CHWs and continued on on job monthly mentoring	X					
	Activity 2.2 Conduct IYCF training for 10 female, 10 male staff and 30 female and 30 male CHWs	X					
	Activity 2.3 Conduct IMAM refresher trainings for 10 male and 10 female staff and 30 male and 30 female CHWs			X	X		
	Activity 3.1 Conduct IYCF promotion sessions for caretakers,PLWS, and the community (40 male and 60 female) at treatment centre and the community level(12 locations - 4 sessions) including management of common illnesses	X	X	X	X	X	X
	Activity 3.2 Provide of multiple micronutrient supplements,counselling on maternal nutrition,health and nutrition education to 1314 PLWs and caretakers and deworming,vitamin A,immunization to 760 boys and 760 girls in all locations	X	X	X	X	X	X

Activity 3.3 Conduct Hygiene promotion community campaigns through distribution of hygiene kits (Soap, Aquatabs ) and hygiene messages and distribution of IEC for 40 male and 60 female community, PLW and caretakers.(12 locations - 4 sessions)	X	X	X	X	X	X	X	X	X	X	X	X	X
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## M &amp; E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Screening and admitting 300 severely malnourished(150 boys,150 girls), 1220 moderately under five (610 boys and 610 girls) to the established 2OTPs, 2TSFPs	- 3rd party monitoring - Data collection - Photo with or without GPS data	programme monthly reports Documentation Lessons learnt	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.2 Screening and admitting 1,314 PLWs to the established 2TSFPs	- 3rd party monitoring - Photo with or without GPS data - Survey	programme monthly reports Documentation Lessons learnt	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.3 Condu Nutrition Coverage survey for all underfive boys and girls, pregnant and lactating women in coordination with UNICEF other partners in the district (SQUEAC Survey)		coverage survey report Workshop sharing report and Action points						X	X	X	X					
Activity 2.1 Conduct 1 IMAM training for staff(10 female and 10 male), 30 female and 30 male CHWs and continued on on job monthly mentoring	- 3rd party monitoring - Data collection - Photo with or without GPS data	Training reports Attendance list Pre and post tests	X	X												
Activity 2.2 Conduct IYCF training for 10 female, 10 male staff and 30 female and 30 male CHWs	- 3rd party monitoring - Data collection - Photo with or without GPS data	Training reports Attendance list Pre and post tests	X	X												
Activity 2.3 Conduct IMAM refresher trainings for 10 male and 10 female staff and 30 male and 30 femal CHWs	- 3rd party monitoring - Data collection - Photo with or without GPS data	Training reports Attendance list Pre and post tests						X	X							
Activity 3.1 Conduct IYCF promotion sessions for caretakers,PLWS, and the community (40 male and 60 female) at treatment centre and the community level(12 locations - 4 sessions) including management of common illnesses	- 3rd party monitoring - Data collection - Field visits - Photo with or without GPS data	programme progress reports Photos Documentation lessons learnt		X			X			X					X	
Activity 3.2 Provide of multiple micronutrient supplements,counselling on maternal nutrition,health and nutrition education to 1314 PLWs and caretakers and deworming,vitamin A,immunization to 760 boys and 760 girl in all locations	- 3rd party monitoring - Data collection	Monthly programme reports IYCF REPORTS	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3 Conduct Hygiene promotion community campaigns through distribution of hygiene kits (Soap, Aquatabs ) and hygiene messages and distribution of IEC for 40 male and 60 female community, PLW and caretakers.(12 locations - 4 sessions)	- 3rd party monitoring - Data collection	Activity reports			X			X			X					X

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	OTP and MCH supplies
	2. WFP	SFP supplies
	3. JCC	is undertaking WASH activities in Ceelbarde.HIDIG will support and work with them during hygiene sessions and distribution of WASH items and also enroll beneficiaries identified by JCC in the HIDIG OTPs
	4. ACF	HIDIG will also refer SAM cases with complications to ACF Ceelbarde SC and also register children transferred from SC to HIDIG OTP sites.
	5. Cluster	Coordination of activities with Nutrition cluster. Attending monthly cluster an subcluster meetings. HIDIG will work with and Support JCC,ACF in meetings, trainings,coordination for nutrition activities in district with support from the Cluster.
Gender theme support	Yes	
Outline how the project supports the gender theme	Gender mainstreaming will be ensured in nutrition programming to provide equal access to nutrition services for both boys and girls in the nutrition programme. Also for capacity building both men and women will have equal opportunities and this includes also during capacity building of staff and CHWs.Recruitment of staff will also ensure equal opportunities for both men and women.Efforts will be made so that there is good representation of women and men during meetings at community level and supervision visits.Data collected for the project will be sex disaggregated and can be analysed to know if one sex is being favoured over another or to find out bottlenecks in cases where one of th sexes is not able to fully access and utilize nutrition services being offered.	
Select (tick) activities that supports the gender theme	<input type="checkbox"/> Activity 1.1: Screening and admitting 300 severely malnourished(150 boys,150 girls), 1220 moderately under five (610 boys and 610 girls) to the established 2OTPs, 2TSFPs <input type="checkbox"/> Activity 1.2: Screening and admitting 1,314 PLWs to the established 2TSFPs <input type="checkbox"/> Activity 1.3: Condu Nutrition Coverage survey for all underfive boys and girls, pregnant and lactating women in coordination with UNICEF other partners	

in the district (SQUEAC Survey)
Activity 2.1: Conduct 1 IMAM training for staff(10 female and 10 male), 30 female and 30 male CHWs and continued on on job monthly mentoring
Activity 2.2: Conduct IYCF training for 10 female, 10 male staff and 30 female and 30 male CHWs
Activity 2.3: Conduct IMAM refresher trainings for 10 male and 10 female staff and 30 male and 30 female CHWs
Activity 3.1: Conduct IYCF promotion sessions for caretakers,PLWS, and the community (40 male and 60 female) at treatment centre and the community level(12 locations - 4 sessions) including management of common illnesses
Activity 3.2: Provide of multiple micronutrient supplements,counselling on maternal nutrition,health and nutrition education to 1314 PLWs and caretakers and deworming,vitamin A,immunization to 760 boys and 760 girls in all locations
Activity 3.3: Conduct Hygiene promotion community campaigns through distribution of hygiene kits (Soap, Aquatabs ) and hygiene messages and distribution of IEC for 40 male and 60 female community, PLW and caretakers.(12 locations - 4 sessions)

## BUDGET

1.1 Supplies, commodities, equipment and transport	1.1.1 Supplies (materials and goods)								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		water for site operation	90	2	12	2,160.00	0.00	2,160.00	
		fumigation of warehouse(\$3 for every 200 litres for x30 daysx12 months for 2 sites)	400	1	1	400.00	0.00	400.00	
		Stationery for mobile teams	2388	1	1	2,388.00	0.00	2,388.00	
	<b>Subtotal Supplies</b>				4,948.00	0.00	4,948.00	2.8	
1.1.2 Transport and Storage	1.1.2 Transport and Storage								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Vehicle rental	1800	1	12	21,600.00	0.00	21,600.00	
		Freight and transport	1000	1	4	4,000.00	0.00	4,000.00	
		Storage costs	500	1	12	6,000.00	0.00	6,000.00	
	<b>Subtotal Transport and Storage</b>				31,600.00	0.00	31,600.00	17.6	
1.2 Personnel (staff, consultants, travel and training)	1.2.1 International Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		<b>Subtotal International Staff</b>				0.00	0.00	0.00	0.0
	1.2.2 Local Staff								
	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
	project coordinator	1300	1	12	15,600.00	0.00	15,600.00		
	<b>Subtotal Local Staff</b>				15,600.00	0.00	15,600.00	8.7	
1.3 Training of Counterparts	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Staff IMAM training( 20 Staff and 60 CHWs for 6 days training)	25.25	80	6	12,120.00	0.00	12,120.00	
		IYCF training(20 Staff and 60 CHWs for 5 days training)	25.35	80	5	10,140.00	0.00	10,140.00	
		IYCF and hygiene promotion sensitization campaigns \$10*100 People*2 day*4 times a year)	20	100	4	8,000.00	0.00	8,000.00	
		Training venue(100*1 training 11 days-6 days IMAM and 5 days IYCF)	100	1	11	1,100.00	0.00	1,100.00	
		Training preparation and reporting consultant (\$200*5 days *2 times training preparation and report writing for IYCF and IMAM trainings)	200	2	5	2,000.00	0.00	2,000.00	
	<b>Subtotal Training of Counterparts</b>				33,360.00	0.00	33,360.00	18.6	
1.4 Contracts (with implementing partners)	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Team leaders/TSFP Nurses	400	4	12	19,200.00	0.00	19,200.00	
		Screeners/registrars	300	6	12	21,600.00	0.00	21,600.00	
		Community Health Workers	110	24	12	31,680.00	0.00	31,680.00	
		Guards	130	2	12	3,120.00	0.00	3,120.00	

	Logistician		350	1	12	4,200.00	0.00	4,200.00	
<b>Subtotal Contracts</b>						79,800.00	0.00	79,800.00	44.5
1.5 Other Direct Costs	Code	Budget Line Description	Unit Cost	Units	Timeframe	Amount(USD)	Organization	CHF	% of CHF Total
		Stationery	137.5	1	12	1,650.00	0.00	1,650.00	
		Rent	400	1	12	4,800.00	0.00	4,800.00	
		Communications	300	1	12	3,600.00	0.00	3,600.00	
		Utilities	150	1	12	1,800.00	0.00	1,800.00	
		Bank Transfer Costs	2000	1	1	2,000.00	0.00	2,000.00	
	<b>Subtotal Other Direct Costs</b>						13,850.00	0.00	13,850.00
<b>TOTAL</b>						179,158.00	0.00	179,158.00	
2.0 Indirect Costs						Amount(USD)	Organization	CHF	% of CHF Total
		Indirect Costs				12,541.06	0.00	12,541.06	7.0000
<b>GRAND TOTAL</b>						191,699.06	0.00	191,699.06	100.0

## Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	191,699.06	100.00
Other Donors	a)	0.00
	b)	0.00
<b>TOTAL</b>	<b>191,699.06</b>	

## LOCATIONS

Region	District	Location	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bakool	Ceel Barde	Qurac Joome	OTP,TSFP,IYCF,CHP in four villages in Qurac Joome	under five boys and girls and PLW	1417	4.9439	44.30128	NB-3814-B18-001
Bakool	Ceel Barde	Abeesale	OTP, TSFP, IYCF, CHP in 8 villages in Abeesale	under five boys and boys and PLW	1417	4.90445	44.5206	NB-3814-C23-001
<b>TOTAL</b>					2,834			

## DOCUMENTS

## Document Description

1. HIDIG Locations villages
2. HRDO Detailed Budget BOQ
3. HRDO Detailed budget
4. BOQ transport